



**THAILAND'S  
BUDGET IN BRIEF  
FISCAL YEAR 2005**



**BUREAU OF THE BUDGET**



## FOREWORD

The "Thailand's Budget in Brief" is the summary of the main features of the Budget Act approved by the Parliament for FY 2005. It consists of four parts :

- Part I Principal elements of the 2005 budget
- Part II Estimated receipts
- Part III Budget expenditures
- Part IV Government finance

Being based on the final revision approved by the parliament, the figures included in this booklet are not identical with those illustrated in the earlier Thai edition.

We hope that this "Thailand's Budget in Brief" will be helpful to the general public in acquiring a better understanding of the national budget policies and planning directions for this fiscal year.

**Bureau of the Budget**



สิ่งพิมพ์รัฐบาล

สมบัติห้องสมุดรัฐสภา

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# PART I

## Highlights of the FY 2005 Budget

### 1. Economic Outlook for the Year 2005

Thailand's economy in 2004 will continue to be on a rising trend at an impressively high rate with household spending, private investment and government expenditures as the principal driving engines. Economic growth is expected at 7.0-8.0 percent and an inflation rate at 2.2-2.5 per cent. Major factors contributing to the economic expansion include (a) higher household income resulting from rising farm prices, level of employment and good performance in the private sector, (b) low interest rate which favors an increase in personal consumption and (c) growth in the manufactured capacity utilization rate reflecting a rising trend in the private investment to accommodate a production capacity expansion resulted from a worldwide economic recovery in general and Thailand's principal export markets in particular. As a consequence of the continued economic improvement, the government revenue collection will be much greater than the target revenue collection. Thus, to further improve the country's development potentials, the government has made a provision for an increase of 135,500 million baht to the FY 2004 budget which will be an additional support to the economic expansion. However, risk factor affecting economic growth is the adverse effect from the rise in price of crude oil. Regardless of the price shock, the economic stability is still favorable, the current account will be in surplus, and the international reserves will continue to be increased. Interest rate is expected to move along a narrow band reflecting the liquidity level in the financial system.

For the year 2005, Thailand's economy is expected to continue its growth from 2004 at the rate of 7.5 per cent and inflation of 2.5 per cent. Principal factor contributing to the economic expansion will be the increase in private investment, resulting from reaching full production capacity for a number of industrial sectors. Values of exports will rise with prices in the world markets. In addition, the government has continued the trade negotiations with trading partners along with the improved quality of goods and services and the development of export potentials among the small and medium enterprises. As a result, the current account will remain in surplus while external economy will also be as stable as in 2004. The official international reserves will be at a high level and the proportion of public debts to the gross domestic product will continue to decline.

### 2. The FY 2005 Budget Policy

The government will implement its macro economic policy by focusing on maintaining economic stability and providing support to the private sector in strengthening its quality growth. The budget for FY 2005 will be prepared under the following budget policy:

1) The government will pursue the balanced budget policy in order to control the increase in public debt outstanding. This will lead to a drastic reduction in the ratio of public debt outstanding to the gross domestic production in the future.

2) The government will increase efficiency in the administration and disbursement of the public sector's budget expenditures by allowing current expenditures to increase at a rate not exceeding 2 per cent and setting for a declining proportion to the total expenditures.

3) The government will support an expansion of investment in the country by providing capital expenditures at the proportion not smaller than that of the FY 2004.

4) The government will strengthen the Local Administrative Organizations, in accordance with their progress in the administrative abilities, by increasing the proportion of their revenues to the government's net revenue along with the strengthening of their abilities in generating revenue.

Pursuant to the aforementioned economic policy, for FY 2005 the government will adopt the balanced budget policy by setting a budget of 1,200,000 million baht, equivalent to 16.8 per cent of GDP, an increase of 36,500 million baht, or 3.1 per cent over that of FY 2004.

In addition to the budget expenditures of 1,200,000 million baht, the government also has a spending plan from external borrowings in FY 2005. The amount of loan disbursement will not be less than 1,858 million baht and will provide an additional impetus to the country's economic growth.

In order to prepare the FY 2005 budget expenditures with efficiency, productivity and cost-effectiveness, the government has continued to revise its budget process to be in accordance with the new paradigm in budget management. It requires changes in the process and framework of budget preparation and request to cover the integration of strategies of the ministries and their functions with those of the government's agenda. It also requires government agencies, state enterprises and other public organizations to prepare their minimum current expenditure estimates to be used as framework in controlling the amount of current expenditures. Their budgets will also be prepared on the strategic approach to assure the consistency between the allocated budget and goals and guidelines specified in the strategy for the 2005 budget allocation. In addition, the government has reviewed the integrated budgeting plan in order to make the budget allocation harmonious and collaborative leading to the desired goal of common operational direction and responsive to the government's policy of maximizing benefits from the budget expenditures.

### **3. Budget Structure**

#### **3.1 Budget Expenditures for the FY 2005**

The FY 2005 budget expenditure is 1,200,000 million baht, an increase of 36,500 million baht or 3.1 per cent over that of FY 2004. It is equivalent to 16.8 per cent of GDP.

### **3.2 Current Expenditures**

Current expenditures are set at 847,651.7 million baht, an increase of 11,107.3 million baht or 1.3 per cent higher than those of the FY 2004. These expenditures account for 70.6 per cent of the total budget in comparison with 71.9 per cent for the FY 2004.

### **3.3 Capital Expenditures**

Capital expenditures amount to 302,272.0 million baht, an increase of 9,471.8 million baht or 3.2 per cent larger than those of FY 2004. Their proportion is 25.2 per cent of the total budget which is on par with that of FY 2004.

### **3.4 Principal Repayments**

The amount of 50,076.3 million baht is designated for principal repayments, an increase of 15,920.9 million baht or 46.6 per cent higher than those of the FY 2004. These repayments account for 4.2 per cent of the total budget while the proportion for FY 2004 was 2.9 per cent.

The budget expenditures by economic classification for the 24-year period (1981-2005) is exhibited in the figure 1-1.

**Table I-1**  
**Budget Structure (FY 2004-2005)**

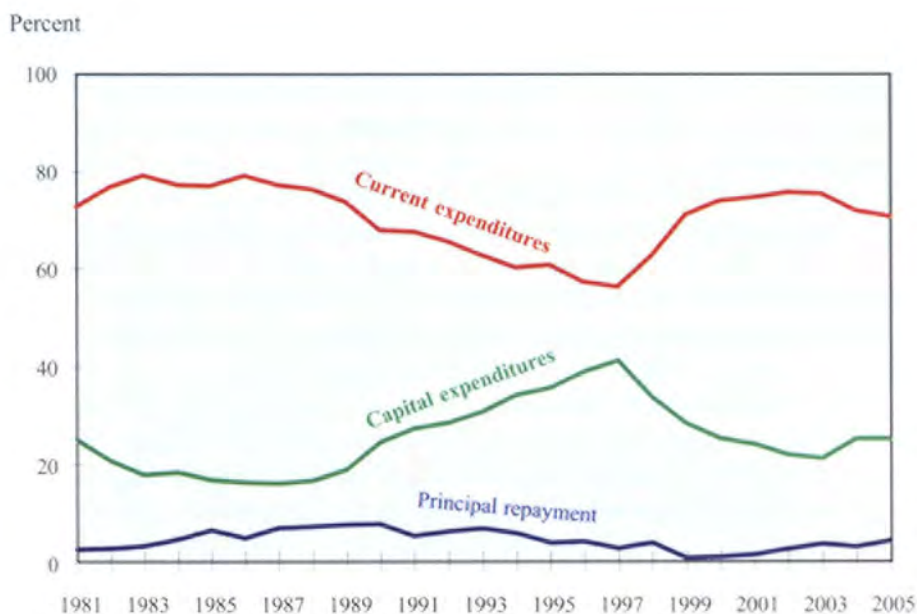
*(in million baht)*

Budget Structure	FY 2004		FY 2005	
	Amount	+/- %	Amount	+/- %
<b>1. Expenditures</b>	<b>1,163,500.0</b>	<b>16.4</b>	<b>1,200,000.0</b>	<b>3.1</b>
(% of GDP)	18.0		16.8	
- Current expenditures	836,544.4	11.0	847,651.7	1.3
(% of the total budget)	71.9		70.6	
- Capital expenditures	292,800.2	38.4	302,272.0	3.2
(% of the total budget)	25.2		25.2	
- Principal repayment	34,155.4	-23	50,076.3	46.6
(% of the total budget)	2.9		4.2	
<b>2. Receipts</b>	<b>1,163,500.0</b>	<b>16.4</b>	<b>1,200,000.0</b>	<b>3.1</b>
(% of GDP)	18.0		16.8	
- Revenues	1,063,600.0	28.9	1,200,000.0	12.8
- Domestic borrowing	99,900.0	-42.9	0.0	-100.0
<b>3. Gross Domestic Products (GDP)</b>	<b>6,476,100.0</b>	<b>9.2</b>	<b>7,123,710.0</b>	<b>10.0</b>

*N.B. Growth rates of GDP are at current market prices.*

*Sources : 1. Bureau of the Budget*

*2. Office of the National Economic and Social Development Board*

**Figure 1-1****Budget Appropriation by Economic Classification  
FY 1981-2005**

#### **4. Strategy for the FY 2005 budget allocation**

Strategy for the FY 2005 budget allocation is to give priority to the continuity of the FY 2004's policy which emphasizes the national strategy in strengthening the economy, eradicating poverty and improving people's quality of life, security and safety in lives and properties. In addition, it also focuses on the development of people-based public administration which incorporates transparency, morality, participation and cost-effectiveness in utilizing public resources. In preparing the strategy for FY 2005 budget allocation, budget allocation guidelines and strategic targets with key performance indicators have been specified to respond to the government's policy which emphasizes on the performances according to the goals. Important aspects of the strategy can be summarized as follows:

##### **4.1 Strategy for enhancing country's competitiveness**

The government has allocated the budget for enhancing the country's competitiveness. The goal is to achieve high performance in economic operations. Manufacturing and labor productivity is expected to increase by 3.0 per cent while niche products having worldwide potentials will be increased by not less than 10 types. Products and services certified to be environment-friendly will also be increased. The country's innovation capability will be improved. The proportion of expenditures on research and development to GDP will be increased to 0.4 per cent. Small and medium businesses and community enterprises will be strengthened. The number of registered enterprises is expected to account for not less than 60 per cent of the total number of businesses. Values of exports will increase to 100 billion US\$ in the year 2006. On tourism, Thailand will be promoted as a regional hub for tourism, convention and exhibition. Revenue from international tourists is expected to increase by 10 per cent while that of Thai people from domestic travelling is expected to increase by 5 per cent. The amount of budget for this purpose is 101,363.7 million baht, equivalent to 8.4 per cent of the budget. Followings are the guidelines for allocation:

4.1.1 To strive for excellence of goods and services in the domestic and world markets, emphasis will be on promoting the development of quality and standards of goods and services along with increasing value-adding of goods and services through knowledge and innovation. Product and packaging diversities will be encouraged while Thai brands and trade marks will be promoted. Manufacturing efficiency, increasing productivity, reducing production cost, clean and environment-friendly production process will be promoted. Emphasis will be made on developing and strengthening the network of enterprises having goods and services with potentials. Manufacturing and service sectors from upstream to downstream will be connected. Capability in marketing management will be developed along with the adopting of electronic commerce in running businesses. Quality and standard of labor will be improved. Factors of production and basic structure for manufacturing will be upgraded. Emphasis will be made on investments leading to enhancement of competitiveness and management, development of personnel and knowledge base for the country, promoting fairness in trade and protecting consumers.

4.1.2 To develop the capability to innovate in the country, emphasis will be on strengthening the intellectual property protection system and promoting the mechanisms for providing technical counselling and services to both public and private sectors. Research and development and transfer of knowledge in commerce will be encouraged. Product excellence in the world market will be promoted while foreign dependence will be reduced. System and mechanism in education will be strengthened to create innovation and body of knowledge along with the development of personnel in science and technology to achieve expertise and accessibility to modern technology and capability to create advantage for the country in the future.

4.1.3 To promote the environment conducive to entrepreneurship, emphasis will be on instilling values and incentives in becoming entrepreneurs and developing the capability of small and medium businesses and community enterprises in adjusting to changes in the business situation and producing products evolving from bases of knowledge, wisdom and innovation. This includes the ability in information technology for market development, new entrepreneurs will be developed on an integrated basis along with the compiling of data base on small and medium enterprises for connecting business, investments and providing loans for business expansion.

4.1.4 To create the potentials in becoming the hub for sustainable tourism in the region, emphasis will be on proactive marketing abroad to promote the image of tourism in Thailand along with a marketing oriented tourism activities and a niche marketing approach. Existing tourist attractions will be restored while new attractions will be developed. Infrastructure will be improved for better accessibility to tourist attractions. Quality and service standards will be upgraded. Emphasis will also be made on increasing value-added to the tourism industry. Attention will be given to tourists' safety and preventing tourists from being swindled along with accident prevention and hygienic conditions for tourists. Procedures on tourist arrivals and departures will be streamlined. Personnel in tourism industry will be developed especially in the area of language proficiency.

4.1.5 To strengthen roles in the international arena, emphasis will be on promoting and encouraging cooperation in economic, trade and investment at the bilateral and multi-lateral levels along with the framework on Asian cooperation, establishment of free trade areas, cooperation with principal trading partners, development of border towns and cooperation with neighboring countries in the form of economic zones. Public sector's capability in conducting trade policy and international investment will be improved while entrepreneurs will be upgraded to an international level with an emphasis on marketing intensity and distribution. Existing markets will be maintained while new markets will be penetrated especially those being the gateways to other countries. International trade exhibition center will be established along with the one-stop international trade facilitating center complete with news and information services and electronic commerce for international trade and investment.

4.1.6 To develop the country's logistics management of goods, services, information and finance between manufacturers and consumers, emphasis will be on promoting and developing of logistics management by connecting networks, infrastructures, information and development of personnel in the public and private sectors to improve efficiency, promote trade expansion and increases the country's capability in goods transportation.

4.1.7 To promote enhancement of the country's competitiveness through the management of the public sector, emphasis will be on promoting a work process capable of adjusting in order to streamline the budget allocation process to be in response of changes in situations and general economic management.

## **4.2 Strategy for sustainable development**

The government has allocated the budget for strengthening the country's sustainable development by reinforcing the economy at the grass root level with an increase in household incomes in rural area compared with the rest of the country. At the same time, the country's knowledge base in science and technology must be at the level that is sufficient and ready to connect with knowledge from other sources. The proportion of bachelor's degree graduates in science and technology to the total number of graduates is to expand enabling Thailand to become the center for development of information technology in communications in the Asean countries. Thailand's software industry amounts to 90,000 million baht. By the end of 2006, the number of qualified researchers in software development will reach 60,000. In regard to natural resources and environment, conservation will be maintained at the sustainable level with area of protected fertile forest accounting for 25 per cent of the forest land while consumption of energy will be at an efficient level. The amount of budget for this purpose is 150,945.8 million baht, equivalent to 12.6 per cent of the total budget. Followings are the guidelines for allocation:

4.2.1 To rehabilitate and develop grass-root economy, emphasis will be made on the increase in efficiency of village and urban community funds management. The One Tambon One Product (OTOP) project will be developed along with the folklore handicrafts having distinctive Thai characteristics. Additional, OTOP markets will be selected and expanded along with the promotion of activities of the Royal Projects and strengthening of the self sufficient economic concept.

4.2.2 To develop strength of science and technology, emphasis will be given to the production of manpower in science and technology and diffusion of learning sources in science to provincial area along with the promotion of science communication to the public. People will be urged to learn and apply the body of knowledge in their life style.

4.2.3 To promote information and communications technology, emphasis will be given to the promotion of ICT industry including telecommunications services and development of infrastructure for information technology in the private sector and internet system in every Tambon along with the applying of ICT in the administration and provision of services in the public sector.

4.2.4 To improve efficiency and increase quality of transportation system, emphasis will be given to the reduction of costs in transporting goods and passengers. Transportation structure will be adjusted by adopting the rail system and additional utilization of water transport. Land, water and air transport system will be properly developed, improved and maintained to the full capacity. Utilization of the infrastructure will be controlled and supervised according to the specified standards. Additional investments will be made on new infrastructures necessary for the fundamentals of the country.

4.2.5 To revitalize nature and environment, emphasis will be given to balancing the utilization with the conservation and rehabilitation of natural resources. Process will be developed to encourage people to participate in designing mechanisms, templates and management procedures in conserving and rehabilitating water sources along with the prevention and alleviation of water crises including floods, droughts and contaminated water. Utilization of water from artesian wells will be controlled with respect to their potentials and needs. Natural resources will be developed as sources for studies, researches, recreations and lasting learning services of the country. Cooperations among various sectors will be encouraged to manage natural resources and environment as a network. Pollutions will be monitored, prevented, controlled and reduced along with the rehabilitation of the system for treatment and eradicating of wastes with efficiency. Towns and selected areas will be developed as well as the administration of expanded areas of the cities. Infrastructure networks of cities will be connected while governmental administrative centers will be set up.

4.2.6 To develop and utilize energy with efficiency, emphasis will be made on exploration, development and provision of stable and sufficient energy supplies from both domestic and overseas sources. Cooperation with neighboring countries will also be made in joint development and utilization of energy with efficiency. Efforts will be given on establishing Thailand as an oil trading hub for the region. Research and development on substitute energy from natural sources and bio-mass will also be promoted.

4.2.7 To manage public sector in supporting sustainable development.

### **4.3 Strategy for development of social capital, poverty alleviation and upgrading quality of life**

The government has allocated the budget to develop social capital, alleviate poverty and upgrade quality of life by setting targets of reducing the number of the poor by 1,200,000 persons in 2005, the targeted area in poverty alleviation by 20 per cent, and lowering unemployment rate to under 2 per cent. Thai society will become a learned and open one where people take pride in their culture. Thai people will be promoted to good health and have access to universal health care with more safety in lives and properties. Narcotic problems will be lowered to the level that poses no danger to the society. The budget allocated for these purposes is 399,174.2 million baht, equivalent to 33.3 per cent of the total budget. The guidelines for allocation are as follows:

4.3.1 To increase potentials and opportunities to the poor, emphasis will be made on providing opportunities to learn and to have access to technology and information needed for their livelihood. They will be assisted in production and marketing methods and gaining access to sources of capital within the system. Community organizations will be encouraged to design community plans and develop process in solving problems by themselves. These also include the resolving of problems of debts and lack of land for farmers. System for land reform will be set up along with proper land utilization, asset capitalization and alleviation of problems caused by fluctuations of prices of agricultural products.

4.3.2 To develop social protection, emphasis will be made on developing network of social protection, provision of social services and social welfare. Rights of individuals, families, groups and communities will be protected along with the provision of social security at advancing ages and in case of accidents. Children, youth, women and those who are under privileged, handicapped or old age will be assisted to their potentials. Data base will be compiled on basic information of people suffering from social problems and poverty.

4.3.3 To develop public utility and public assistance system with quality and accessibility, emphasis will be made provision of basic utilities in targeted impoverished areas and improvement of living condition in congested areas in the cities. Provision of water works will be accelerated in terms of quantity and quality. Housing projects for low income people will be developed.

4.3.4 To alleviate unemployment problems and develop labor, emphasis will be on developing potentials and skills of labor and improving basic education for poor and unskilled labor force. Management of domestic and overseas labor system will be upgraded and modernized. Standards of labor will be developed along with labor protection, promotion of labor relations system and establishing security for laborers.

4.3.5 To reform education and replenish wisdom to the society, emphasis will be on both public and private sectors to produce manpower with quality at every level by setting a role model in management of desirable basic education for example, one dream school for one *ampoe* and one innovation in one school and provision of education for the handicapped, the underprivileged and the gifted. Thai society will be made a society with bases of knowledge where student learn to be creative, be able to think and perform. Encouragement will given to the translation of foreign text books into Thai, to the utilization of technology as a source for life-long learning and to the research on body of knowledge and improvement of teaching and learning.

4.3.6 To provide cultural and recreational services, emphasis will be made on restoration of museums, monasteries, libraries and cultural places. Support will be given to religions and their personnel, Thai arts and culture, social capital along with promotion and development of morality and ethics. Sports and recreational activities will be promoted at community, country and international levels.

4.3.7 To provide a universal health insurance, emphasis will be given to health promotion, prevention and control of diseases and consumer protection. Attention

will be paid to food safety and provision of knowledge on nutrition. People will be encouraged to exercise regularly and consistently. Health management will be improved to attain efficiency, quality, standard and fairness according to the health insurance policy. Health research and health personnel development will be supported along with Thai traditional medicines. Health products and services employing Thai wisdom will be improved in quality to achieve international competitiveness.

4.3.8 In regard to safety in lives and properties and social order, emphasis will be made on crime prevention and suppression and development of modern data base on international crimes. Communities and private sector will be encouraged to participate in exercise for preparedness in case of public disasters, accidents and to stay on alert. Attention will also be given to social awareness and social order.

4.3.9 To prevent drug problems from recurring in the Thai society, emphasis will be made on strengthening the unity of the country and communities to monitor, suppress, apprehend and rehabilitate drug addicts to continue their lives in the society. Cooperation with neighboring countries on intelligence gathering will be improved while assistance on development will also be provided.

4.3.10 In regard to management of the public sector, emphasis will be on supporting the development of social capital, alleviation of poverty and upgrading of quality of life.

#### **4.4 Strategy for national security, foreign affairs and provision of justice**

The government has allocated budget to strengthen national security, foreign affairs and provision of justice. The goal is to enable the armed forces to maintain preparedness in defending the country. They will also take part in efficiently developing the country, protecting the country's interest and lessening disputes or conflicts between countries. Measures will be taken to assure people of the justice process. The budget allocation for these purposes is 116,580.5 million baht, equivalent to 9.7 per cent of the total budget. Followings are guidelines for allocation:

4.4.1 In regard to national security, support will be given to improving efficiency in armed forces' preparedness, provision of safety and honor to the monarchy, developing military researches and defense industry and supporting the military's roles in developing the country and providing social services.

4.4.2 To promote foreign affairs, emphasis will be on promoting, maintaining and protecting the country's rights and interests.

4.4.3 To develop justice system and process, emphasis will be on supporting and promoting the provision of justice with equality, prompt and fairness. Laws will be improved while systems and mechanisms in reinforcing justice will be given support. The system on custody, correction, rehabilitation and welfare for offenders will be improved while support will be given to the enhancing of potentials in judiciary process.

4.4.4 Management to the public sector for the national security, foreign affairs and provision of justice.

## **4.5 Strategy for general administration**

The government has allocated budget for the general administration with the goals on efficient bureaucracy, appropriate size and structure, declining proportion of public expenditures to the GDP, auditing system with strong participation from the parties involved along with the provision of support and opportunity to the private sector and the general public in monitoring performances of government agencies. The budget allocation for these purposes is 431,935.8 million baht, equivalent to 36.0 per cent of the total budget. Followings are guidelines for allocation:

4.5.1 To promote good governance, emphasis will be on developing and improving administrative system of the public sector, revenue collection, management of expenditures and development of operating system. To improve efficiency and transparency of personnel, emphasis will be on preventing and suppressing corruptions, developing and strengthening auditing mechanisms and competency on integrated management.

4.5.2 To develop political system and decentralization of the public sector, emphasis will be on improving the political system, political participation, efficiency in election administration, devolution of authority and provision of public services to the local administrative organizations.

4.5.3 In regard to general administration and legal responsibilities, support will be given to the Royal Projects and the performing of public administrative responsibilities.

4.4.4 In regard to public debt management, emphasis will be on accelerating revenue collection and management of public sector's expenditures and properties.

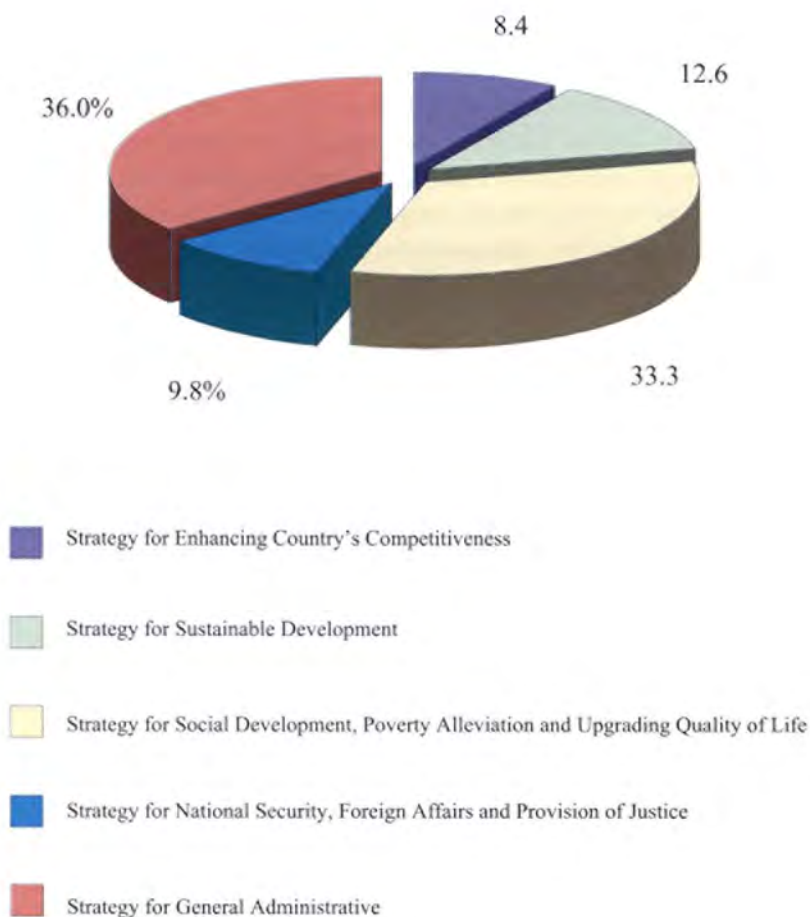
**Table I-2**  
**Budget Allocation Strategy Fiscal Year 2005**

*(in million baht)*

Budget Allocation Strategy	Budget	
	Amount	%
<b>Total</b>	<b>1,200,000.0</b>	<b>100.0</b>
<b>1. Strategy for Enhancing Country's Competitiveness</b>	<b>101,363.7</b>	<b>8.4</b>
1.1 Development of Competitive Niche Products	51,058.5	4.2
1.2 Development of the Country's Capability in Creating Innovation	7,630.3	0.6
1.3 Promotion of Entrepreneur Society	2,493.4	0.2
1.4 Development of Potentials in Becoming a Sustainable Tourism Hub in the Region	7,075.8	0.6
1.5 Strengthening Roles in the International Arena	7,823.3	0.6
1.6 Promotion of Good Logistic Management	215.5	0.1
1.7 General Administration for Enhancing of the Country's Competitiveness	25,066.9	2.1
<b>2. Strategy for Sustainable Development</b>	<b>150,945.8</b>	<b>12.6</b>
2.1 Development of Grass-Root Economy	20,741.3	1.7
2.2 Promotion of Science and Technology	21,273.1	1.8
2.3 Promotion of Information and Communications Technology	3,948.5	0.3
2.4 Transportation and Infrastructure	73,899.8	6.2
2.5 Reservation of Natural Resources and Environment	20,708.9	1.7
2.6 Promotion of Efficient Energy Consumption	1,522.3	0.1
2.7 General Administration for Sustainable Development	8,851.9	0.8
<b>3. Strategy for Development of Social Capital, Poverty Alleviation and Upgrading Quality of Life</b>	<b>399,174.2</b>	<b>33.3</b>
3.1 Increasing Potentials and Opportunities for the Poor	38,860.1	3.2
3.2 Development of Social Protection	4,156.6	0.4
3.3 Development of Public Utility and Public Assistance Systems with Quality and Accessibility	8,455.7	0.7
3.4 Labour Development and Unemployment Alleviation	17,077.0	1.4

(in million baht)

Budget Allocation Strategy	Budget	
	Amount	%
3.5 Education Reform and Replenishment of Wisdom to the Society	187,732.9	15.7
3.6 Cultural and Recreational Services	4,109.1	0.4
3.7 Provision of Universal Health Insurance	91,563.2	7.6
3.8 Public Safety	36,239.3	3.0
3.9 Prevention of Drug Recurrence to the Thai Society	3,590.6	0.3
3.10 General Administration for the Development of Social Capital, Poverty Alleviation and Upgrading Quality of Life	7,389.7	0.6
<b>4. Strategy for National Security, Foreign Affairs and Provision of Justice</b>	<b>116,580.5</b>	<b>9.7</b>
4.1 National Security	85,724.4	7.1
4.2 Foreign Affairs	147.8	0.1
4.3 Provision of Justice	28,409.6	2.3
4.4 General Administration for the National Security, Foreign Affairs and Provision of Justice	2,298.7	0.2
<b>5. Strategy for General Administration</b>	<b>431,935.8</b>	<b>36.0</b>
5.1 Promotion of Good Governance	19,843.4	1.7
5.2 Promotion of Good Political System and Decentralization	3,865.7	0.3
5.3 General Administration	263,948.1	22.0
5.4 Debts Services	144,278.6	12.0

**Figure 1-2****Budget Appropriation by Programmes  
FY 2005**

## **5. Budget Appropriation by Integrated Approach**

The objective in preparing a budget appropriation by an integrated approach is to make budget expenditures of various government agencies harmonious and collaborative through the common perspective leading to the desired goal of common operational direction and responsive to the government's policy of maximizing benefits from the budget expenditures on the consideration of cost effectiveness, efficiency and efficacy of the operations.

The preparation of the FY 2005 budget will focus on the control and supervision of the deputy prime ministers in charge according to the government's agenda or urgent policies. This will enable the ministries and agencies to undertake responsibilities having goals and objectives in harmony with the goals of the integrated budget leading to the maximization of benefits from the budget expenditures. For the FY 2005, a total of 13 integrated budgeting plans amounting to 153,332.6 million baht has already been designated and presented in table I-3.

**Table I-3**  
**Summary of Integrated Budgeting Plan FY 2005**

*(in million baht)*

Integrated Budgeting Plan	FY 2005
<b>Total</b>	<b>153,332.6</b>
1. Budgeting Plan for Increasing Potentials and Opportunities for the Poor	12,576.9
2. Budgeting Plan for Development to Strengthen Security on an Integrated Approach	2,650.3
3. Budgeting Plan for Development of Songkhla Lagoon Basin	338.6
4. Budgeting Plan for Development of Suvarnaphumi Airport	3,085.4
5. Budgeting Plan for Prevention and Resolving of Drug Problems	4,041.5
6. Budgeting Plan for Development of Potentials in Becoming a Tourism Hub	4,962.0
7. Budgeting Plan for Reform and Replenishment of Wisdom to the Society	1,397.2
8. Budgeting Plan for Integrated Water Resources	24,017.7
9. Budgeting Plan for Prevention and Resolving of Road Accidents	4,532.1
10. Budgeting Plan for Universal Health Care	85,510.7
11. Budgeting Plan for Integrated Researches of the Country	500.0
12. Budgeting Plan for Development of Excellence of Clusters of Products and Services in the Domestic and World Markets	2,380.6
13. Budgeting Plan for Administration of Overseas Responsibilities	7,339.6

## 6. Budget appropriations classified by objects of expenditures

The FY 2005 budget expenditures of 1,200,000 million baht classified by major objects of expenditures are presented in table I-4.

**Table I-4**  
**Budget Appropriation by Type of Expenses**  
**FY 2004-2005**

*(in million baht)*

Types of Expenses	Appropriation		Changes Over FY 2004	
	FY 2004	FY 2005	Amount	%
1. Personnel expenses (% of the total budget)	323,601.2 27.8	362,083.2 30.2	38,482.0	11.9
2. Operating expenses (% of the total budget)	107,309.1 9.2	104,530.2 8.7	-2,778.9	-26
3. Investments (% of the total budget)	114,298.8 9.8	131,693.9 11.0	17,395.1	15.2
4. Subsidies (% of the total budget)	273,163.2 23.5	287,456.3 23.9	14,293.1	5.2
5. Other expenses (% of the total budget)	345,127.7 29.7	314,236.4 26.2	-30,891.3	-9.0
<b>Total</b>	<b>1,163,500.0</b>	<b>1,200,000.0</b>	<b>36,500.0</b>	<b>3.1</b>

**N.B.**

**Personnel expenses** Expenses on personnel administration in public sector, e.g. salaries, permanent wages, temporary wages, and wages for employees under contracts.

**Operating expenses** Expenses on administration and operations, e.g. remuneration, services other than personnel and supplies, public utilities

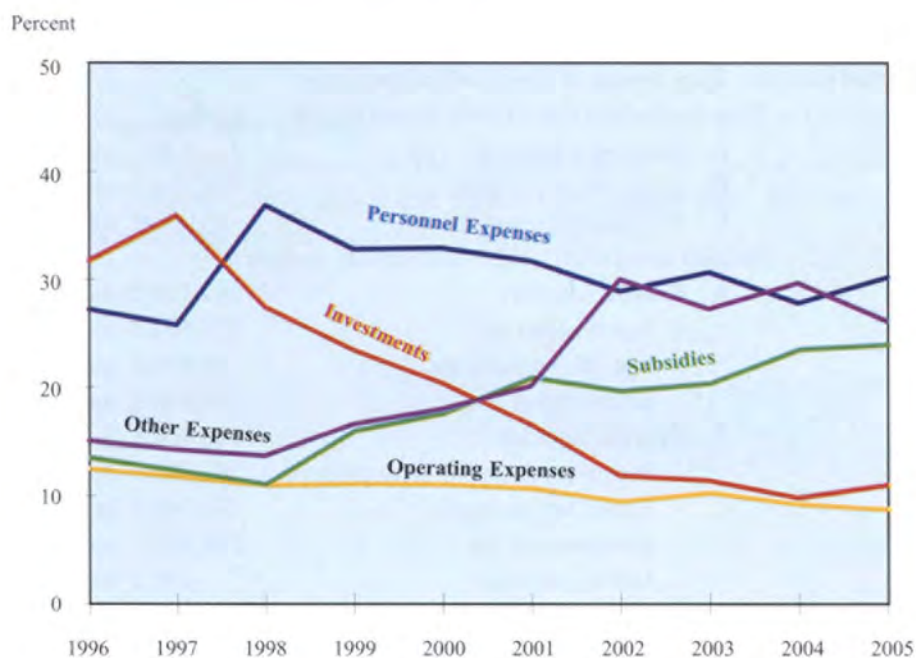
**Investments** Expenses on equipments, land, buildings and related expenses

**Subsidies** Expenses on support for operations of local administrative organizations, private organizations and other juristic persons. These expenses are classified as personnel expenses, operating expenses and investments.

**Other expenses** Expenses that cannot be classified by the above categories or expenses that Bureau of the Budget specifies to be made from this account. These expenses are also classified as personnel expenses, operating expenses and investments.

The budget expenditures classified by programme for the 1995-2004 period is presented in the following chart.

**Figure 1-3**  
Budget Appropriation by Objects of Expenses  
FY 1996-2005



## PART II

### Estimated Receipts

Receipts for fiscal year 2005 are estimated at 1,200,000 million baht which are on par with the estimated expenditures on the basis of the balanced budget policy. Thus, the receipts consist solely of revenues with the absence of domestic borrowings.

The estimated revenues of 1,200,000 million baht can be classified by the following types of collections:

#### 1 Taxes (Net)

Net taxes amount to 1,088,602.9 million baht, equivalent to 90.7 percent of the estimated receipts. They consist of direct and indirect taxes.

##### 1.1 Direct taxes of 452,420 million baht include

A. Personal income tax	138,920.0 million baht
B. Corporate income tax	288,500.0 million baht
C. Petroleum income tax	25,000.0 million baht

##### 1.2 Indirect taxes of 802,382.9 million baht include

A. General sales tax	367,400.0 million baht
- Value added tax	336,500.0 million baht
- Specific business tax	23,000.0 million baht
- Stamp duties	7,900.0 million baht
B. Specific sales tax	330,404.8 million baht
- Petroleum and petroleum products	82,390.0 million baht
- Excise tax on import	30,996.0 million baht
- Consumption tax	199,397.0 million baht
- Mining royalties	470.2 million baht
- Petroleum royalties	17,143.2 million baht
- Natural resources royalties	8.4 million baht
C. Export - Import duties	103,100.0 million baht
D. Licensing fees	1,478.1 million baht

1.3 Deduction for rebates of 166,200 million baht consists of the Revenue Department's tax rebates of 99,000 million baht, allocation of value added tax to Provincial Administrative Organization of 6,100 million baht and the export compensation of 12,100 million baht, and allocation of value added tax of 49,000 million baht to Local Administrative Organization as specified by the Determining Plans and Process of Decentralization to Local Administrative Organization Act B.E. 2542 (A.D. 1999).

**2 Sales of assets and services**

Sales of assets and services are 13,713 million baht equivalent to 1.1 percent of estimated receipts. They are from the following sources:

2.1 Sales of securities and assets of 1,620.3 million baht are from sales of properties of 50.0 million baht, natural products of 118.9 million baht, official publication of 14.1 million baht, and miscellaneous items of 1,437.3 million baht.

2.2 Sales of services amount to 12,092.7 million baht. They are derived from sales of services of 10,317.5 million baht and rent income of 1,775.2 million baht.

**3 Income from state enterprises**

Incomes from state enterprises account for 57,500 million baht or 4.8 percent of estimated receipts. They include profit from government-owned businesses of 33,393.4 million baht, 8,877.8 million baht from the Government Lottery Bureau, and 15,228.8 million baht dividend from other businesses.

**4 Miscellaneous income**

Miscellaneous income is 40,184.1 million baht or 3.4 percent of estimated receipts. It comprises stamp duties and fines 7,849.9 million baht, refunds 3,624.3 million baht and other income of 28,709.9 million baht.

**Table II-1**  
**Receipt Estimates**

(in million baht)

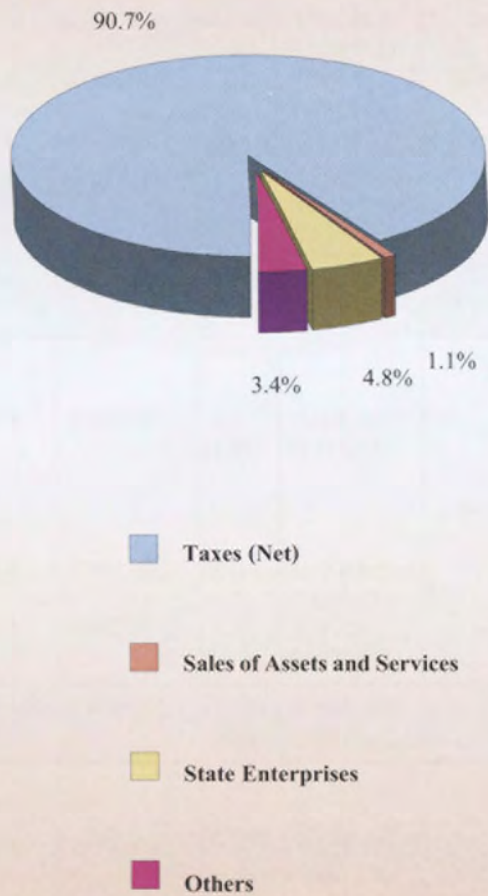
Receipts	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
<b>Revenue</b>						
1. Taxes (Gross)	972,073.3 (1,083,409.3)	94.5 (93.1)	1,254,802.9	104.6	282,729.6 (171,393.6)	29.1 (15.8)
2. Sales of Assets and Services	15,462.2 (38,907.2)	1.5 (3.3)	13,713.0	1.1	-1,749.2 (-25,194.2)	-11.3 (-64.8)
3. State Enterprises	46,100.0 (52,777.0)	4.5 (4.6)	57,500.0	4.8	11,400.0 (4,723.0)	24.7 (8.9)
4. Others	34,024.5 (34,151.5)	3.3 (2.9)	40,184.1	3.4	6,159.6 (6,032.6)	18.1 (17.7)
<b>Total (Gross)</b>	<b>1,067,660.0</b> <b>(1,209,245.0)</b>	<b>103.8</b> <b>(103.9)</b>	<b>1,366,200.0</b>	<b>113.9</b>	<b>298,540.0</b> <b>(156,955.0)</b>	<b>28.0</b> <b>(12.9)</b>
<b>Deduct</b>						
1. Tax Rebates of the Revenue Department	87,400.0 (86,245.0)	8.5 (7.4)	99,000.0	8.3	11,600.0 (12,755.0)	13.3 (14.8)
2. Allocation of Value Added Tax to Provincial Administrative Organization	4,470.0 (5,500.0)	0.4 (0.5)	6,100.0	0.5	1,630.0 (600.0)	36.5 (10.9)
3. Export Duties Compensation	9,570.0 (10,800.0)	0.9 (0.9)	12,100.0	1.0	2,530.0 (1,300.0)	26.4 (12.0)
<b>Total (Net)</b>	<b>966,220.0</b> <b>(1,106,700.0)</b>	<b>94.0</b> <b>(95.1)</b>	<b>1,249,000.0</b>	<b>104.1</b>	<b>282,780.0</b> <b>(142,300.0)</b>	<b>29.3</b> <b>(12.9)</b>
Allocation of value added tax to Local Administrative Organization	38,120.0 (43,100.0)	3.7 (3.7)	49,000.0	4.1	10,880.0 (5,900.0)	28.5 (13.7)
<b>Total</b>	<b>928,100.0</b> <b>(1,063,600.0)</b>	<b>90.3</b> <b>(91.4)</b>	<b>1,200,000.0</b>	<b>100.0</b>	<b>271,900.0</b> <b>(136,400.0)</b>	<b>29.3</b> <b>(12.8)</b>
<b>Domestic Borrowing</b>	<b>99,900.0</b>	<b>9.7</b> <b>(8.6)</b>	-	-	<b>-99,900.0</b>	<b>-100.0</b>
<b>Total receipts</b>	<b>1,028,000.0</b> <b>(1,163,500.0)</b>	<b>100.0</b> <b>(100.0)</b>	<b>1,200,000.0</b>	<b>100.0</b>	<b>172,000.0</b> <b>(36,500.0)</b>	<b>16.7</b> <b>(3.1)</b>

N.B. Figures in parentheses are adjusted estimates resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.

**Figure 2-1**

Receipt Estimates FY 2005

A Total of 1,200,000 million baht (Net)



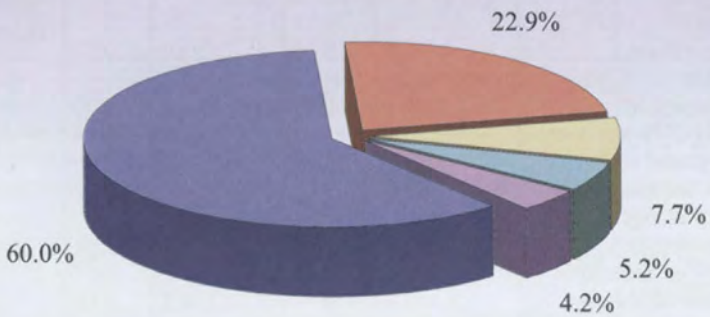
**Table II-2**  
**Revenue Estimates by Departments**

*(in million baht)*

Department	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
1. The Revenue Department	608,000.0 (694,000.0)	65.5 (65.2)	820,000.0	68.4	212,000.0 (126,000.0)	34.9 (18.2)
2. The Excise Department	236,500.0 (270,000.0)	25.5 (25.4)	313,000.0	26.1	76,500.0 (43,000.0)	32.3 (15.9)
3. The Customs Department	112,300.0 (102,500.0)	12.1 (9.6)	104,600.0	8.7	-7,700.0 (2,100.0)	-69 (2.0)
4. Others	64,760.0 (89,965.0)	7.0 (8.4)	71,100.0	5.9	6,340.0 (-18,865.0)	9.8 (-21.0)
5. State Enterprises	46,100.0 (52,777.0)	5.0 (5.0)	57,500.0	4.8	11,400.0 (4,723.0)	24.7 (8.9)
<b>Total (Gross)</b>	<b>1,067,660.0</b> <b>(1,209,245.0)</b>	<b>115.1</b> <b>(113.6)</b>	<b>1,366,200.0</b>	<b>113.9</b>	<b>298,540.0</b> <b>(156,955.0)</b>	<b>28.0</b> <b>(13.0)</b>
<b>Deduct</b>						
1. Tax Rebates of the Revenue Department	87,400.0 (86,245.0)	9.4 (8.1)	99,000.0	8.3	11,600.0 (12,755.0)	13.3 (14.8)
2. Allocation of Value Added Tax to Provincial Administrative Organization	4,470.0 (5,500.0)	0.5 (0.5)	6,100.0	0.5	1,630.0 (600.0)	36.5 (10.9)
3. Export Duties Compensation	9,570.0 (10,800.0)	1.1 (1.0)	12,100.0	1.0	2,530.0 (1,300.0)	26.4 (12.0)
<b>Total (Net)</b>	<b>966,220.0</b> <b>(1,106,700.0)</b>	<b>104.1</b> <b>(104.0)</b>	<b>1,249,000.0</b>	<b>104.1</b>	<b>282,780.0</b> <b>(142,300.0)</b>	<b>29.3</b> <b>(12.9)</b>
Allocation of value added tax to Local Administrative Organization	38,120.0 (43,100.0)	4.1 (4.0)	49,000.0	4.1	10,880.0 (5,900.0)	28.5 (13.7)
<b>Total revenue (Net)</b>	<b>928,100.0</b> <b>(1,063,600.0)</b>	<b>100.0</b> <b>(100.0)</b>	<b>1,200,000.0</b>	<b>100.0</b>	<b>271,900.0</b> <b>(136,400.0)</b>	<b>29.3</b> <b>(12.8)</b>

*N.B. Figures in parentheses are adjusted estimates resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.*

**Figure 2-2**  
Net Revenue Estimates FY 2005  
Collected by Department  
Total 1,200,000 million baht



- Revenue Department
- Excise Department
- Customs Department
- Others
- State Enterprises

**Table II-3**  
**Revenue Estimates by Ministries**

(in million baht)

Ministry	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
1 Office of the Prime Minister	1,065.2	0.11	1,195.6	0.10	130.4	12.24
2 Ministry of Defence	312.5	0.03	372.5	0.03	60.0	19.20
3 Ministry of Finance	983,114.9 (1,116,352.9)	105.93 (104.96)	1,267,098.4	105.59	283,983.5 (150,745.5)	28.89 (25.44)
4 Ministry of Foreign Affairs	2,802.8	0.30	2,099.0	0.17	-703.8	-25.11
5 The Ministry of Tourism and Sports	10.2	0.00	12.6	0.00	2.4	23.53
6 Ministry of Social Development and Human Security	95.3	0.01	154.3	0.01	59.0	61.91
7 Ministry of Agriculture and Cooperatives	850.3	0.09	979.2	0.08	128.9	15.16
8 Ministry of Transport and Communications	1,745.8	0.19	2,104.5	0.18	358.7	20.55
9 Ministry of Natural Resources and Environment	1,703.0	0.18	1,777.8	0.15	74.8	4.39
10 Ministry of Information and Communication Technology	764.8	0.08	810.8	0.07	46.0	6.01
11 Ministry of Energy	15,825.9 (17,495.9)	1.71 (1.64)	17,505.3	1.46	1,679.4 (9.4)	10.61 (9.60)
12 Ministry of Commerce	1,597.1	0.17	1,909.6	0.16	312.5	19.57
13 Ministry of Interior	1,060.3	0.11	1,177.6	0.10	117.3	11.06
14 Ministry of Justice	464.4	0.05	754.3	0.06	289.9	62.42
15 Ministry of Labour	923.6	0.10	966.8	0.08	43.2	4.68
16 Ministry of Culture	11.8	0.00	21.9	0.00	10.1	85.59
17 Ministry of Science and Technology	106.5	0.01	161.6	0.01	55.1	51.74
18 Ministry of Education	327.5	0.04	746.7	0.06	419.2	128.00
19 Ministry of Public Health	365.0	0.04	371.0	0.03	6.0	1.64
20 Ministry of Industry	854.6	0.09	921.0	0.09	66.4	7.77
21 Independent Public Agencies	2,641.1	0.28	2,607.4	0.22	-33.7	-1.28
22 Independent Bodies Under the Constitution	4,917.4	0.53	4,952.1	0.41	34.7	0.71
23 State Enterprises	46,100.0 (52,777.0)	4.97 (4.96)	57,500.0	4.79	11,400.0 (4,723.0)	24.73 (21.60)
<b>Total (Gross)</b>	<b>1,067,660.0</b> (1,209,245.0)	<b>115.04</b> (113.69)	<b>1,366,200.0</b>	<b>113.85</b>	<b>298,540.0</b> (156,955.0)	<b>27.96</b> 12.97

(in million baht)

Ministry	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
<b>Deduct</b>						
1 Tax Rebates of the Revenue Department	87,400.0 (86,245.0)	9.42 (8.11)	99,000.0	8.25	11,600.0 (12,755.0)	13.27 (94.98)
2 Allocation of Value Added Tax to Provincial Administrative Organization	4,470.0 (5,500.0)	0.48 (0.52)	6,100.0	0.51	1,630.0 (600.0)	36.47 (10.90)
3 Export Duties Compensation	9,570.0 (10,800.0)	1.03 (1.02)	12,100.0	1.01	2,530.0 (1,300.0)	26.44 (12.30)
<b>Total (Net)</b>	<b>966,220.0</b> <b>(1,106,700.0)</b>	<b>104.11</b> <b>(104.05)</b>	<b>1,249,000.0</b>	<b>104.08</b>	<b>282,780.0</b> <b>(142,300.0)</b>	<b>29.27</b> <b>(12.85)</b>
Allocation of value added tax to Local Administrative Organization	38,120.0 (43,100.0)	4.11 (4.05)	49,000.0	4.08	10,880.0 (5,900.0)	28.54 (13.68)
<b>Total revenue (Net)</b>	<b>928,100.0</b> <b>(1,063,600.0)</b>	<b>100.00</b> <b>(100.00)</b>	<b>1,200,000.0</b>	<b>100.00</b>	<b>271,900.0</b> <b>(136,400.0)</b>	<b>29.30</b> <b>(12.82)</b>

N.B. Figures in parentheses are adjusted estimates resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.

**Table II-4**  
**Estimated and Actual Revenue**

*(in million baht)*

Fiscal Year	Estimated Revenue (1)	Actual Revenue (2)	Changes over (1)	
			Amount	%
1995	715,000.0 (19.2)	756,284.4 (16.4)	41,284.4	5.8
1996	843,200.0 (17.9)	846,566.5 (11.9)	3,366.5	0.4
1997	925,000.0 (9.7)	843,365.5 (-0.4)	-81,634.5	-8.8
1998	782,020.0 (-15.5)	733,463.7 (-13.0)	-48,556.3	-6.2
1999	705,420.0 (-9.8)	709,117.7 (-3.3)	3,697.7	0.5
2000	743,030.0 (5.3)	750,082.5 (5.8)	7,052.5	0.9
2001	805,000.0 (8.3)	772,966.4 (3.1)	-32,033.6	-4.0
2002	823,000.0 (2.2)	851,097.2 (10.1)	28,097.2	3.4
2003	825,000.0 (0.2)	961,365.1 (13.0)	136,365.1	16.5
2004	928,100.0 (12.5) (1,063,600.0) (28.9)	-	-	-

*N.B. 1 Figures in parenthesis for (1) and (2)*

*are percentage increases from the previous year.*

*2 Figures for FY 1997-2000 are adjusted estimates.*

*3 Figures for FY 2001-2003 are net actual revenue after allocation of value added tax to Local Administrative Organization.*

*4. For FY 2004, figure in parenthesis is an adjusted estimate resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.*

**Table II-5**  
**Revenue Estimates by Types**

(in million baht)

Revenue	2001		2002		2003		2004		2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
1. Taxes (Gross)	783,809.3	97.3	815,920.6	99.1	856,440.3	103.8	972,073.3	104.7	1,254,802.9	104.6
2. Sales of Assets and Services	15,860.0	1.9	10,989.8	1.3	19,180.9	2.3	15,462.2	1.7	13,713.0	1.1
3. State Enterprises	47,510.0	5.8	40,908.5	5.0	37,000.0	4.5	(38,907.2)	(3.7)	57,500.0	4.8
4. Others	23,960.7	2.9	35,731.1	4.3	43,928.8	5.3	(52,777.0)	(5.0)	40,184.1	3.3
<b>Total (Gross)</b>	<b>871,140.0</b>	<b>105.8</b>	<b>903,550.0</b>	<b>109.8</b>	<b>956,550.0</b>	<b>115.9</b>	<b>1,067,660.0</b>	<b>115.0</b>	<b>1,366,200.0</b>	<b>113.9</b>
<b>Deduct</b>										
1. Tax Rebates of the Revenue Department	55,080.0	6.7	68,630.0	8.3	79,050.0	9.6	87,400.0	9.4	99,000.0	8.3
2. Allocation of Value Added Tax to Provincial Administrative Organization	3,340.0	0.4	3,920.0	0.5	4,100.0	0.5	4,470.0	0.5	6,100.0	0.5
3. Export Duties Compensation	7,720.0	0.9	8,000.0	1.0	8,400.0	1.0	9,570.0	1.0	12,100.0	1.0
<b>Total (Net)</b>	<b>805,000.0</b>	<b>97.8</b>	<b>823,000.0</b>	<b>100.0</b>	<b>865,000.0</b>	<b>104.8</b>	<b>966,220.0</b>	<b>104.1</b>	<b>1,249,000.0</b>	<b>104.1</b>
Allocation of value added tax to Local Administrative Organization	-	-	-	-	40,000.0	4.8	38,120.0	4.1	49,000.0	4.1
<b>Total receipts (Net)</b>	<b>805,000.0</b>	<b>97.8</b>	<b>823,000.0</b>	<b>100.0</b>	<b>825,000.0</b>	<b>100.0</b>	<b>928,100.0</b>	<b>100.0</b>	<b>1,200,000.0</b>	<b>100.0</b>

N.B. For FY 2004, Figures in parentheses are adjusted estimates resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.

**Table II-6**  
**Actual Receipts by Types**

(in million baht)

Receipts	Fiscal year		1999		2000		2001		2002		2003	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Revenue</b>												
1. Taxes (Gross)	691,597.7	-54	727,078.1	5.1	784,386.5	7.9	863,949.6	10.1	1,002,509.3	16.0		
2. Sales of Assets and Services	13,627.4	-85	25,721.0	88.7	10,971.6	-57.3	17,208.0	56.8	12,303.4	-28.5		
3. State Enterprises	56,365.3	14.3	44,076.2	-21.8	59,023.4	33.9	57,862.4	-20	63,087.7	9.0		
4. Others	31,756.9	55.1	20,719.5	-34.8	20,612.0	-0.5	20,817.2	1.0	19,760.7	-5.1		
<b>Total (Gross)</b>	<b>793,347.3</b>	<b>-27</b>	<b>817,594.8</b>	<b>3.1</b>	<b>874,993.5</b>	<b>7.0</b>	<b>959,837.2</b>	<b>9.7</b>	<b>1,097,661.1</b>	<b>14.4</b>		
<b>Deduct</b>												
1. Tax Rebates of the Revenue Department	75,319.5	0.9	57,036.1	-24.3	77,920.7	36.6	79,902.0	2.5	80,149.0	0.3		
2. Allocation of Value Added Tax to Provincial Administrative Organization	2,994.4	-	3,198.5	6.8	3,739.6	16.9	4,109.0	9.9	5,042.0	22.7		
3. Export Duties Compensation	5,915.7	-21.7	7,277.7	23.0	7,697.8	5.8	8,234.0	7.0	10,501.0	27.5		
<b>Total (Net)</b>	<b>709,117.7</b>	<b>-33</b>	<b>750,082.5</b>	<b>5.8</b>	<b>785,635.4</b>	<b>4.7</b>	<b>867,592.2</b>	<b>10.4</b>	<b>1,001,969.1</b>	<b>15.5</b>		
Allocation of value added tax to Local Administrative Organization	-	-	-	-	12,669.0	-	16,495.0	30.2	40,604.0	146.2		
<b>Total</b>	<b>709,117.7</b>	<b>-33</b>	<b>750,082.5</b>	<b>5.8</b>	<b>772,966.4</b>	<b>3.1</b>	<b>851,097.2</b>	<b>10.1</b>	<b>961,365.1</b>	<b>13.0</b>		
<b>Domestic Borrowing</b>	<b>40,000.0</b>	<b>-</b>	<b>107,925.0</b>	<b>169.8</b>	<b>104,797.3</b>	<b>-29</b>	<b>170,000.0</b>	<b>62.2</b>	<b>76,000.0</b>	<b>-55.3</b>		
<b>Total receipts (Net)</b>	<b>749,117.7</b>	<b>2.1</b>	<b>858,007.5</b>	<b>14.5</b>	<b>877,763.7</b>	<b>2.3</b>	<b>1,021,097.2</b>	<b>16.3</b>	<b>1,037,365.1</b>	<b>1.6</b>		

**Table II-7**  
**Revenue Estimates by Regions**

*(in million baht)*

Region	Revenue	Actual 2003	Estimated	
			2004	2005
<b>Revenue (Net)</b>		<b>961,247.5</b>	<b>1,063,600.0</b>	<b>1,200,000.0</b>
Taxes (Net)		866,031.5	937,764.4	1,088,602.9
Sales of Assets & Services		12,341.2	38,907.2	13,713.0
State Enterprise		63,087.7	52,777.0	57,500.0
Others		19,787.1	34,151.4	40,184.1
<b>1. Bangkok</b>		<b>629,053.6</b>	<b>697,456.6</b>	<b>738,691.0</b>
Taxes (Net)		544,041.6	582,757.8	639,449.9
Sales of Assets & Services		6,716.2	32,776.7	7,483.5
State Enterprise		63,087.7	52,777.0	57,500.0
Others		15,208.1	29,145.1	34,257.6
<b>2. North</b>		<b>13,865.2</b>	<b>14,981.9</b>	<b>16,244.9</b>
Taxes (Net)		12,270.2	12,966.8	14,263.0
Sales of Assets & Services		706.2	1,093.5	822.8
Others		888.8	921.6	1,159.1
<b>3. Northeast</b>		<b>16,816.6</b>	<b>18,698.9</b>	<b>21,402.1</b>
Taxes (Net)		14,931.7	16,531.9	19,030.4
Sales of Assets & Services		817.6	1,001.1	1,012.9
Others		1,067.3	1,165.9	1,358.8
<b>4. Central</b>		<b>286,373.2</b>	<b>314,200.6</b>	<b>404,340.8</b>
Taxes (Net)		281,420.6	309,168.8	398,571.2
Sales of Assets & Services		3,211.1	2,984.9	3,437.6
Others		1,741.5	2,046.9	2,332.0
<b>5. South</b>		<b>15,138.9</b>	<b>18,262.0</b>	<b>19,321.2</b>
Taxes (Net)		13,367.4	16,339.1	17,288.4
Sales of Assets & Services		890.1	1,051.0	956.2
Others		881.4	871.9	1,076.6

Source : Figures for FY 2003 are from the Comptroller-General Department.

Figures for FY 2004 are adjusted estimates resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.

**Table II-8**  
**Gross Taxes Revenue Collected by Departments**

(in million baht)

Department	2001		2002		2003		2004		2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
The Revenue Department	499,634.1	63.7	544,045.2	63.0	627,396.6	62.6	607,850.0 (693,850.0)	62.6 (64.0)	819,820.0	65.3
The Excise Department	177,486.2	22.6	208,046.1	24.1	246,531.4	24.6	236,414.8 (269,880.8)	24.3 (24.9)	312,892.5	24.9
The Customs Department	91,441.7	11.7	96,489.2	11.1	110,269.7	11.0	110,300.0 (100,500.0)	11.3 (9.3)	103,100.0	8.2
Department of Mineral Fuels	14,312.6	1.8	13,895.4	1.6	16,730.0	1.7	15,596.0 (17,266.0)	1.6 (1.6)	17,143.2	1.4
The National Police Office	1,247.3	0.2	798.9	0.1	826.5	0.1	1,156.7	0.1	1,039.0	0.1
Others	264.6	-	674.8	0.1	755.2	0.1	755.9 (1,083,409.4)	0.1 (0.1)	808.1	0.1
<b>Total (Gross)</b>	<b>784,386.5</b>	<b>100.0</b>	<b>863,949.6</b>	<b>100.0</b>	<b>1,002,509.3</b>	<b>100.0</b>	<b>972,073.4</b> <b>(1,083,409.4)</b>	<b>100.0</b> <b>(100.0)</b>	<b>1,254,802.9</b>	<b>100.0</b>

N.B. : 1. Figures for FY 2001-2003 are actual.

2. Figures for FY 2004-2005 are estimated.

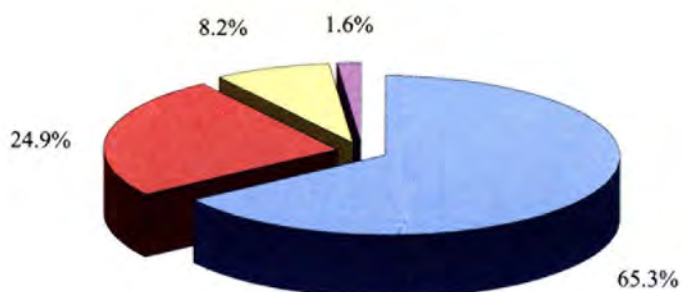
3. Figures for FY 2001-2002 of the Department of Mineral Fuels are Petroleum Royalties of the Department of Mineral Resources under the old structure.


### Figure 2-3


Gross Taxes Revenue FY 2005

Collected by Departments.


Total 1,254,802.9 million baht



 The Revenue Department

 The Excise Department

 The Customs Department

 Others

(in million baht)

**Table II-9**  
**Non-Taxes Revenue Collected by Departments**

Department	2001		2002		2003		2004		2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Department of Lands	312.9	0.3	323.4	0.3	343.2	0.4	592.6	0.6 (0.5)	695.4	0.6
Office of the Permanent Secretary for Finance	1,959.2	2.2	11,861.8	12.4	3,189.6	3.4	22,242.9	23.3 (17.7)	26,174.0	23.5
The Treasury Department	1,951.0	2.2	2,367.4	2.5	3,629.7	3.8	4,030.2	4.2 (3.2)	2,600.0	2.3
Office of the Permanent Secretary for Foreign Affairs	2,198.2	2.4	1,845.1	1.9	1,738.5	1.8	2,802.8	2.9 (2.2)	2,099.0	1.9
Department of Industrial Works	267.4	0.3	277.7	0.3	340.2	0.4	272.5	0.3 (0.2)	298.6	0.3
Office of the Permanent Secretary for Justice	104.6	0.1	13.6	0.0	6.3	0.0	1.1	0.0 (0.0)	3.4	0.0
Office of the Court of Justice	4,876.9	5.4	3,727.2	3.9	3,164.6	3.3	4,900.3	5.1 (3.9)	4,943.8	4.5
State Enterprises	59,023.5	65.1	57,862.4	60.3	63,087.7	66.3	46,100.0	48.2 (41.9)	57,500.0	51.6
Others	19,913.4	22.0	17,609.0	18.4	19,652.0	20.7	14,644.2	15.4 (38,216.2)	17,082.9	15.3
<b>Total</b>	<b>90,607.1</b>	<b>100.0</b>	<b>95,887.6</b>	<b>100.0</b>	<b>95,151.8</b>	<b>100.0</b>	<b>95,586.6</b> <b>(125,835.6)</b>	<b>100.0</b> <b>(100.0)</b>	<b>111,397.1</b>	<b>100.0</b>

N.B. : 1. Figures for FY 2001-2003 are actual.

2. Figures for FY 2004-2005 are estimated.

3. For FY 2004, figures in parenthesis is an adjusted estimate resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.

**Table II-10**  
**Estimated and Actual Taxes Collection**

*(in million baht)*

Fiscal Year	Gross Taxes		(2) - (1)	
	Estimated (1)	Actual (2)	Amount	%
1989	238,332.0	279,591.3	41,259.3	17.3
1990	282,755.4	359,226.0	76,470.6	27.0
1991	347,511.7	425,291.7	77,780.0	22.4
1992	416,308.5	452,671.5	36,363.0	8.7
1993	506,106.2	534,841.0	28,734.8	5.7
1994	579,968.0	625,371.9	45,403.9	7.8
1995	688,759.1	731,534.4	42,775.3	6.2
1996	820,803.4	808,631.8	-12,171.6	-1.5
1997	882,603.1	807,882.1	-74,721.0	-8.5
1998	732,915.3	731,023.9	-1,891.4	-0.3
1999	666,231.5	691,597.7	25,366.2	3.8
2000	705,095.9	727,078.1	21,982.2	3.1
2001	783,809.3	784,386.5	577.2	0.1
2002	815,920.6	863,949.6	48,029.0	5.9
2003	856,440.3	1,002,509.3	146,069.0	17.1

*N.B. : Figures for FY 1997-2000 are adjusted estimates.*

**Table II-11**  
**Government Revenue and Gross Domestic Product**

*(in million baht)*

Fiscal Year	Government Revenue (1)	GDP Current Prices (2)	(1) as Percentage of (2)
1991	476,508.1	2,506,635.0	19.0
1992	525,368.0	2,830,914.0	18.6
1993	550,601.4	3,170,258.0	17.4
1994	649,460.3	3,634,496.0	17.9
1995	756,284.4	4,192,697.0	18.0
1996	846,566.5	4,622,832.0	18.3
1997	843,365.5	4,740,249.0	17.8
1998	733,463.7	4,628,431.0	15.8
1999	709,117.7	4,637,100.0	15.3
2000	750,082.5	4,923,263.0	15.2
2001	772,966.4	5,133,836.0	15.1
2002	851,097.2	5,451,854.0	15.6
2003	961,365.1	5,931,600.0	16.2
2004	928,100.0	6,476,100.0	14.3
	(1,063,600.0)		(16.4)
2005	1,200,000.0	7,123,710.0	16.8

- N.B. :*
- 1. Figures for FY 1991-1992 are gross actual.*
  - 2. Figures for FY 1993-2000 are net actual.*
  - 3. Figures for FY 2001-2003 are net actual revenue after allocation of value added tax to Local Administrative Organization.*
  - 4. Figures for FY 2004-2005 are net estimated revenue after allocation of value added tax to Local Administrative Organization.*
  - 5. For FY 2004, figures in parenthesis is an adjusted estimate resulting from the resolution of the Council of Ministers Meeting of November 18, 2003.*

*Sources :*

- 1. Bureau of the Budget*
- 2. Office of the National Economic and Social Development Board*

**Table II-12**  
**Domestic Borrowing for Financing Budget Deficit**

*(in million baht)*

Fiscal Year	Budget Appropriation (1)	Legitimate Maximum Domestic Borrowing* (2)	Proposed Domestic Borrowing (3)	(3) as Percentage of (1)
1991	387,500.0	93,436.2	-	-
1992	460,400.0	114,423.4	-	-
1993	560,000.0	141,866.0	25,600.0	4.6
1994	625,000.0	153,513.7	25,000.0	4.0
1995	715,000.0	164,421.5	-	-
1996	843,200.0	195,474.6	-	-
1997	984,000.0	216,397.5	-	-
1998	923,000.0	209,588.9	-	-
1999	825,000.0	169,280.2	25,000.0	3.0
2000	860,000.0	177,853.8	110,000.0	12.8
2001	910,000.0	191,708.2	105,000.0	11.5
2002	1,023,000.0	225,135.1	200,000.0	19.6
2003	999,900.0	227,941.4	174,900.0	17.5
2004	1,163,500.0	260,024.3	99,900.0	8.6
2005	1,200,000.0	280,061.0	-	-

*N.B. 1. \* Domestic borrowing in each fiscal year for financing budget deficit will not exceed*  
*- 20 percent of the total budget, and*  
*- 80 percent of the principal repayment.*

**Table II-13**  
**Actual Domestic Borrowing and Principal Repayment**

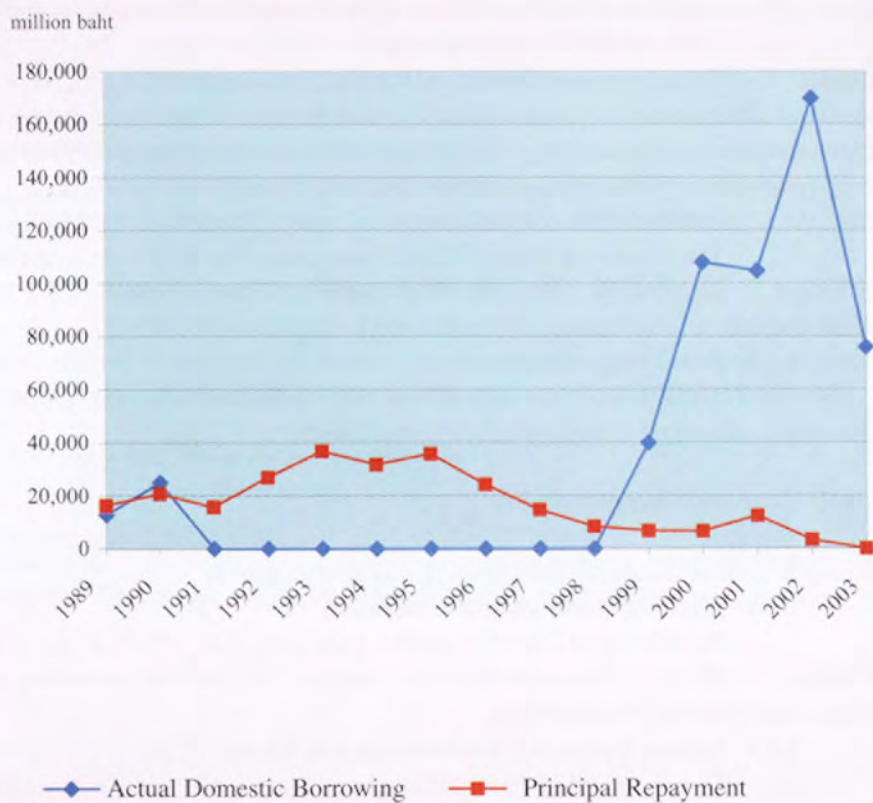
*(in million baht)*

Fiscal Year	Domestic Borrowing (1)	Principal Repayment (2)	(1) - (2)
1989	12,980.7	16,325.0	- 3,344.3
1990	25,000.0	20,649.3	4,350.7
1991	-	15,798.0	- 15,798.0
1992	-	26,962.1	- 26,962.1
1993	-	36,900.9	- 36,900.9
1994	-	31,699.4	- 31,699.4
1995	-	35,783.9	- 35,783.9
1996	-	24,295.8	- 24,295.8
1997	-	14,774.3	-14,774.3
1998	-	8,443.6	-8,443.6
1999	40,000.0	6,738.7	33,261.3
2000	107,925.0	6,564.2	101,360.8
2001	104,797.3	12,403.3	92,394.0
2002	170,000.0	3,312.7	166,687.3
2003	76,000.0	18.3	75,981.7

*Source: Public Debt Management Office, Ministry of Finance.*

**Figure 24**

Actual Domestic Borrowing  
and Principal Repayment  
FY 1989-2003



## PART III

### Budget Expenditures

#### 1. Budget Expenditures Classified by Programme

##### 1.1 Administration Responsibility

The allocation of 163,528.0 million baht, equivalent to 13.6 per cent of the total budget, is for administration responsibility. It can be classified as follows.

###### 1.1.1 Governmental Administration

The amount of 152,296.0 million baht, equivalent to 12.6 per cent of the total budget is allocated for preparing strategy and development of policy which are efficient, transparent and fair. The public can examine these strategy and policy and have access to a progress report on the governmental administration.

###### 1.1.2 Political System Development

The amount of 6,801.2 million baht, equivalent to 0.6 per cent of the total budget is allocated for measures on promotion and development of the Thai political system.

###### 1.1.3 Royal Project Support

The amount of 4,430.8 million baht, equivalent to 0.4 per cent of the total budget is allocated for the royal projects and initiatives.

##### 1.2 Economic Responsibility

The allocation of 366,467.6 million baht, equivalent to 30.5 per cent of the total budget, is for economic responsibility. It can be classified as follows.

###### 1.2.1 Production and Income Generation

The amount of 100,834.7 million baht, equivalent to 8.4 per cent of the total budget, is allocated for promotion of production for income generation and development of stability in competition.

###### 1.2.2 Natural Resources, Environment and Energy

The amount of 16,368.3 million baht, equivalent to 1.4 per cent of the total budget, is allocated for monitoring of demand for natural resources and balancing of the environment which is the foundation of sustainable economic and social development.

###### 1.2.3 Science and Technology

The amount of 15,898.3 million baht, equivalent to 1.3 per cent of the total budget, is allocated for developing body of knowledge in science and technology.

###### 1.2.4 Transportation

The amount of 77,052.5 million baht, equivalent to 6.4 per cent of the total budget, is allocated for developing the infrastructure in communications and

transportation and increasing business potentiality and becoming transportation hub of the region.

### **1.2.5 Governmental Revenue and Expenditure Administration**

The amount of 156,313.8 million baht, equivalent to 13.0 per cent of the total budget, is allocated for improving efficiency and stability in the monetary and fiscal aspect of the governmental revenue and expenditure administration.

## **1.3 Social Responsibility**

The allocation of 500,174.0 million baht, equivalent to 41.7 per cent of the total budget, is for social responsibility. It can be classified as follows.

### **1.3.1 Population Development**

The amount of 345,074.1 million baht, equivalent to 28.8 per cent of the total budget, is allocated for development of population in terms of health, broadening their horizon and increasing their sports potentiality. It also aims to make Thailand a respectable, knowledgeable and decent society where people are refined and prepared to lead the country to prosperity, fame, honor and dignity and live peacefully in the world community.

### **1.3.2 Social and Community Services**

The amount of 155,099.9 million baht, equivalent to 12.9 per cent of the total budget, is allocated for creating social order and equitable living, improving potentiality of human resource for employment and encouraging community participation.

## **1.4 National Security Responsibility**

### **1.4.1 National Security**

The allocation of 169,830.4 million baht, equivalent to 14.2 per cent of the total budget, is for preparation of national security strategy, protecting sovereignty, creating social order and maintaining peaceful society where people are prosperous and the country is secured.

**Table III-1**  
**Programme Classification of Expenditures**

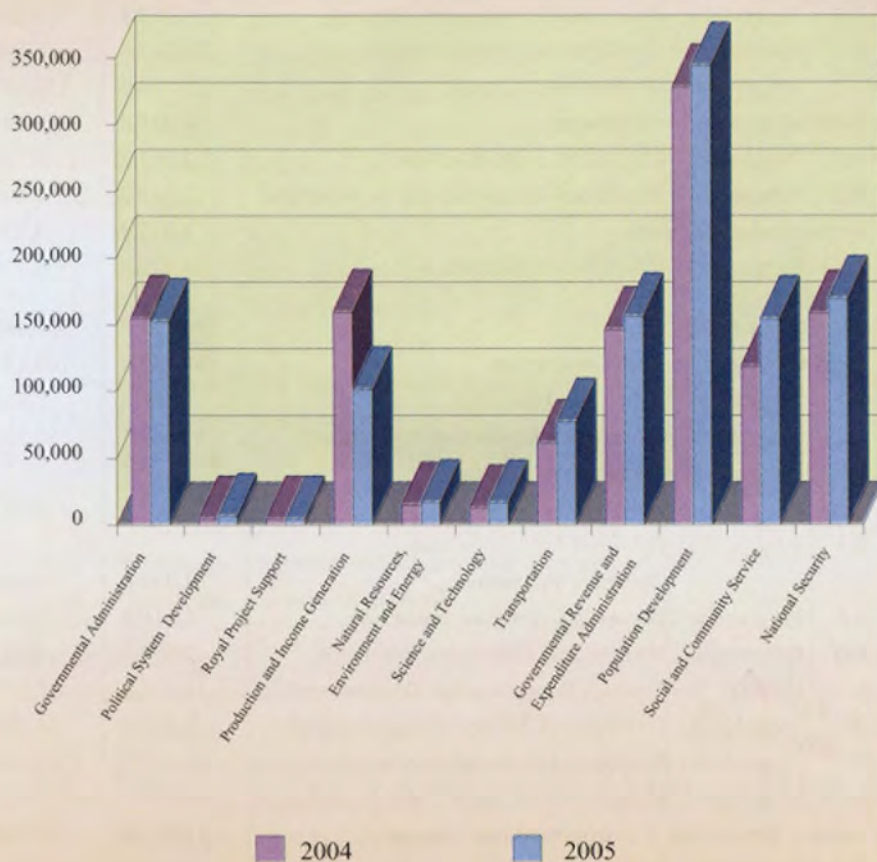
(in million baht)

Programme	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
<b>Administration Responsibility</b>	<b>163,813.5</b>	<b>14.1</b>	<b>163,528.0</b>	<b>13.6</b>	<b>-285.5</b>	<b>-0.2</b>
1. Governmental Administration	154,880.6	13.3	152,296.0	12.6	-2,584.6	-1.7
2. Political System Development	4,455.5	0.4	6,801.2	0.6	2,345.7	52.6
3. Royal Project Support	4,477.4	0.4	4,430.8	0.4	-46.6	-1.0
<b>Economic Responsibility</b>	<b>394,349.5</b>	<b>33.9</b>	<b>366,467.6</b>	<b>30.5</b>	<b>-27,881.9</b>	<b>-7.1</b>
4. Production and Income Generation	159,252.9	13.7	100,834.7	8.4	-58,418.2	-36.7
5. Natural Resources, Environment and Energy	14,923.6	1.3	16,368.3	1.4	1,444.7	9.7
6. Science and Technology	12,571.8	1.1	15,898.3	1.3	3,326.5	26.5
7. Transportation	61,408.9	5.3	77,052.5	6.4	15,643.6	25.5
8. Governmental Revenue and Expenditure Administration	146,192.3	12.6	156,313.8	13.0	10,121.5	6.9
<b>Social Responsibility</b>	<b>446,962.0</b>	<b>38.4</b>	<b>500,174.0</b>	<b>41.7</b>	<b>53,212.0</b>	<b>11.9</b>
9. Population Development	328,216.0	28.2	345,074.1	28.8	16,858.1	5.1
10. Social and Community Services	118,746.0	10.2	155,099.9	12.9	36,353.9	30.6
<b>National Security Responsibility</b>	<b>158,375.0</b>	<b>13.6</b>	<b>169,830.4</b>	<b>14.2</b>	<b>11,455.4</b>	<b>7.2</b>
11. National Security	158,375.0	13.6	169,830.4	14.2	11,455.4	7.2
<b>Total</b>	<b>1,163,500.0</b>	<b>100.0</b>	<b>1,200,000.0</b>	<b>100.0</b>	<b>36,500.0</b>	<b>3.1</b>

**Figure 3-1**

Budget Expenditures Classified by Programme  
FY 2004-2005

million baht





(in million baht)

Programme	Appropriation	
	FY 2004	FY 2005
5.5 Programme: Energy Business Supervision	223.9	271.4
5.6 Programme: Supply of Energy	1,079.0	1,034.3
5.7 Programme: Energy Consumption Promotion and Development	156.1	228.9
<b>6. Science and Technology</b>	<b>12,571.8</b>	<b>15,898.3</b>
6.1 Programme: Policy and Plan	864.7	3,334.4
6.2 Programme: Development and Promotion of Science and Technology	3,223.3	2,558.0
6.3 Programme: Scientific and Technology Service	1,094.0	2,372.0
6.4 Programme: Research	7,389.8	7,633.9
<b>7. Transportation</b>	<b>61,408.9</b>	<b>77,052.5</b>
7.1 Programme: Policy and Plan	449.5	563.9
7.2 Programme: Land Transportation	57,486.0	72,479.2
7.3 Programme: Water Transportation	2,282.6	2,476.0
7.4 Programme: Air Transportation	1,190.8	1,533.4
<b>8. Governmental Revenue and Expenditure Administration</b>	<b>146,192.3</b>	<b>156,313.8</b>
8.1 Programme: Policy and Plan	2,347.0	991.5
8.2 Programme: Governmental Property and Liability Management	120,759.2	128,628.2
8.3 Programme: Governmental Revenue Management	7,744.5	9,634.8
8.4 Programme: Governmental Expenditure Management	681.7	891.1
8.5 Programme: Principal Repayment	14,659.9	16,168.2
<b>Social Responsibility</b>	<b>446,962.0</b>	<b>500,174.0</b>
<b>9. Population Development</b>	<b>328,216.0</b>	<b>345,074.1</b>
9.1 Programme: Policy and Plan	6,057.5	7,287.0
9.2 Programme: Health System Development Support	8,928.6	9,811.4
9.3 Programme: Health Service	88,918.9	95,339.5
9.4 Programme: AIDs Prevention and Control	1,629.8	1,601.6
9.5 Programme: Pre-Primary Education Service	12,456.3	15,969.9
9.6 Programme: Primary Education Service	124,062.0	124,082.2
9.7 Programme: Vocational Education Service	8,734.5	32,120.9
9.8 Programme: Higher Education Service	29,302.3	4,600.2
9.9 Programme: Occupation Training and Life-Long Education Service	4,614.0	39,409.4
9.10 Programme: Education Promotion and Support	38,849.3	1,010.0

(in million baht)

Programme	Appropriation	
	FY 2004	FY 2005
9.11 Programme: Technical Support for Society	516.9	2,598.2
9.12 Programme: Religions, Arts and Culture	2,302.1	2,216.7
9.13 Programme: Sports and Recreation Promotion and Development	1,843.8	9,027.1
<b>10. Social and Community Services</b>	<b>118,746.0</b>	<b>155,099.9</b>
10.1 Programme: Policy and Plan	3,305.6	5,339.0
10.2 Programme: Promotion and Development of Society	3,069.7	3,558.2
10.3 Programme: Social Service	2,551.9	2,768.3
10.4 Programme: Occupation and Skill Development	1,341.4	1,352.2
10.5 Programme: Employment Promotion	569.2	633.1
10.6 Programme: Labor Protection and Welfare	1,060.9	785.3
10.7 Programme: Social Security	9,666.9	14,279.3
10.8 Programme: Local Administrative Organization Promotion and Development	71,205.1	98,913.0
10.9 Programme: Community Organization Promotion and Development	13,815.3	13,872.7
10.10 Programme: Urban Development	12,160.0	13,598.8
<b>National Security Responsibility</b>	<b>158,375.0</b>	<b>169,830.4</b>
<b>11. National Security</b>	<b>158,375.0</b>	<b>169,830.4</b>
11.1 Programme: Policy and Plan	2,668.1	3,595.0
11.2 Programme: Defence	70,143.1	72,871.6
11.3 Programme: Maintenance of Internal Security	23,883.4	30,573.6
11.4 Programme: Public Disaster Prevention and Relief	1,312.6	1,685.4
11.5 Programme: Protection of Right and Liberty	811.0	680.4
11.6 Programme: Provision of Justice and Protection of Legal Rights	10,490.8	11,441.0
11.7 Programme: Crime Prevention and Suppression	36,596.0	36,699.5
11.8 Programme: Drug Prevention and Suppression	4,356.6	3,873.2
11.9 Programme: Legal Execution Control	7,628.6	7,906.8
11.10 Programme: Provision of Security to the Monarchical Institution	484.8	503.9
<b>Total</b>	<b>1,163,500.0</b>	<b>1,200,000.0</b>

**Table III-3**  
**Budget Appropriations by Sectors and Objects of Expenditures FY 2005**

(in million baht)

Sector	Objects of Expenditures	Personnel	Operations	Investments	Subsidies	Others	Total
1.	Governmental Administration	50,915.0	5,886.5	9,030.6	80,527.0	5,936.9	152,296.0
2.	Political System Development	956.0	1,333.4	75.3	3,589.7	846.9	6,801.2
3.	Royal Project Support	742.8	787.7	75.0	821.0	2,004.2	4,430.8
4.	Production and Income Generation	21,615.3	13,751.5	24,391.9	8,282.8	32,793.2	100,834.7
5.	Natural Resources, Environment and Energy	6,689.4	2,303.2	4,296.4	846.3	2,233.0	16,368.3
6.	Science and Technology	1,566.3	2,914.5	980.7	9,781.5	655.3	15,898.3
7.	Transportation	5,481.2	1,112.9	62,743.8	7,079.2	635.4	77,052.5
8.	Governmental Revenue and expenditure Administration	6,157.7	2,320.1	2,421.3	7.8	145,406.9	156,313.8
9.	Population Development	171,492.4	41,161.3	14,296.6	51,791.2	66,332.6	345,074.1
10.	Social and Community Service	7,296.3	5,110.5	7,493.7	122,722.6	12,476.8	155,099.9
11.	National Security	89,169.4	27,850.0	5,888.5	2,007.2	44,915.2	169,830.4
<b>Total</b>		<b>362,081.8</b>	<b>104,531.6</b>	<b>131,693.9</b>	<b>287,456.3</b>	<b>314,236.4</b>	<b>1,200,000.0</b>

*N.B.*

**Personnel expenses** Expenses on personnel administration in public sector, e.g. salaries, permanent wages, temporary wages

**Operating expenses** Expenses on administration and operations, e.g. remuneration, services other than personnel and supplies, public utilities

**Investments** Expenses on equipments, land, buildings and related expenses

**Subsidies** Expenses on support for operations of local administrative organizations, private organizations and other juristic persons.

These expenses are classified as personnel expenses, operating expenses and investments.

**Other expenses** Expenses that cannot be classified by the above categories or expenses that Bureau of the Budget specifies to be made

from this account. These expenses are also classified as personnel expenses, operating expenses and investments.

## 2. The Functional and Economic Classification of Expenditures

### 2.1 Functional Classification

Budget expenditures classified by function are expenditures based on the government purposes in providing public services. These functions are based on the United Nations' classifications\* which classify government activities into 14 major groups under 4 categories.

#### A. General Governmental Services

- General Public Services
- Defence Affairs and Services
- Public Order and Safety Affairs

#### B. Community and Social Services

- Education Affairs and Services
- Health Affairs and Services
- Social Security and Welfare Affairs and Services
- Housing and Community Amenity Affairs and Services
- Religious, Cultural, and Recreational Affairs and Services

#### C. Economic Services

- Fuel and Energy Affairs and Services
- Agriculture, Forestry, and Fishery Affairs and Services
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services
- Transportation and Communication Affairs and Services,
- Other Economic Affairs and Services

#### D. Miscellaneous and Unclassified Items

- Miscellaneous and Unclassified Items

A total budget of 1,200,000 million baht for fiscal year 2005 is categorized into the following functional classification:

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\* Since 1992, the Bureau of the Budget has adjusted the functional classification system by adopting the United Nations classification methodology of 1980 instead of the 1958 methodology.

**Table III-4**  
**Budget Expenditures Classified by Functions**

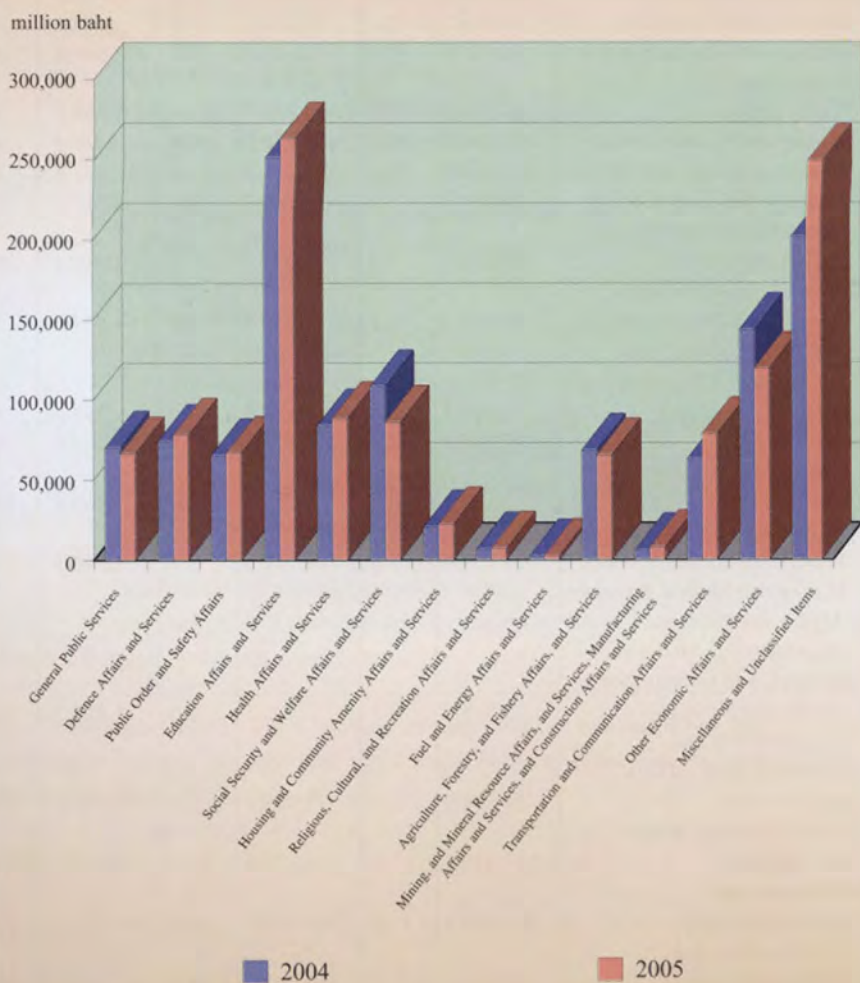
(in million baht)

Sector	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
<i>General Governmental Services</i>	<b>209,296.3</b>	<b>18.0</b>	<b>211,041.2</b>	<b>17.6</b>	<b>1,744.9</b>	<b>0.8</b>
- General Public Services	70,019.3	6.0	66,261.2	5.5	-3,758.1	-5.4
- Defence Affairs and Services	74,106.0	6.4	78,052.8	6.5	3,946.8	5.3
- Public Order and Safety Affairs	65,171.0	5.6	66,727.2	5.6	1,556.2	2.4
<i>Community and Social Services</i>	<b>470,096.1</b>	<b>40.4</b>	<b>466,934.7</b>	<b>38.9</b>	<b>-3,161.4</b>	<b>-0.7</b>
- Education Affairs and Services	251,194.0	21.6	262,721.8	21.9	11,527.8	4.6
- Health Affairs and Services	83,650.3	7.2	89,163.7	7.4	5,513.4	6.6
- Social Security and Welfare Affairs and Services	108,278.0	9.3	85,975.9	7.2	-22,302.1	-20.6
- Housing and Community Amenity Affairs and Services	20,413.3	1.7	21,964.3	1.8	1,551.0	7.6
- Religious, Cultural, and Recreational Affairs and Services	6,560.5	0.6	7,109.0	0.6	548.5	8.4
<i>Economic Services</i>	<b>282,325.2</b>	<b>24.3</b>	<b>272,971.2</b>	<b>22.7</b>	<b>-9,354.0</b>	<b>-3.3</b>
- Fuel and Energy Affairs and Services	2,171.2	0.2	2,434.3	0.2	263.1	12.1
- Agriculture, Forestry, and Fishery Affairs and Services	68,034.4	5.9	64,971.0	5.4	-3,063.4	-4.5
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	5,884.0	0.5	7,722.2	0.6	1,838.2	31.2
- Transportation and Communication Affairs and Services	62,788.9	5.4	77,968.1	6.5	15,179.2	24.2
- Other Economic Affairs and Services	143,446.7	12.3	119,875.6	10.0	-23,571.1	-16.4
<i>Miscellaneous and Unclassified Items</i>	<b>201,782.4</b>	<b>17.3</b>	<b>249,052.9</b>	<b>20.8</b>	<b>47,270.5</b>	<b>23.4</b>
- Miscellaneous and Unclassified Items	201,782.4	17.3	249,052.9	20.8	47,270.5	23.4
<b>Total</b>	<b>1,163,000.0</b>	<b>100.0</b>	<b>1,200,000.0</b>	<b>100.0</b>	<b>36,500.0</b>	<b>3.1</b>

**Figure 3-2**

Budget Expenditures Classified by Functions

FY 2004-2005



## **A. General Governmental Services**

The expenditures for general governmental services are 211,041.2 million baht, equivalent to 17.6 % of the total expenditures. They are divided into 16,763.8 million baht for capital expenditures and 194,277.4 million baht for current expenditures. The amounts are allocated to perform the following functions :

### **1. General Public Services**

General public services receive 66,261.2 million baht, representing 31.4 % of the general governmental service expenditures. Capital and current expenditures are 8,726.7 million baht and 57,534.5 million baht respectively. They will be spent for legislative activities, general administration, monetary and fiscal management, central personnel administration, overall statistical services, election administration, foreign affairs, economic assistance to various countries and basic research.

### **2. Defence Affairs and Services**

The expenditures allocated to defence affairs and services are 78,052.8 million baht, equivalent to 37 % of the expenditures for general governmental services. The amount designated for capital expenditures is 26.3 million baht and 78,026.5 million baht for the current expenditures. They will be utilized for territorial defence by the Ministry of Defence and the civilian sector which includes territorial defence volunteers and local administration officers.

### **3. Public Order and Safety Affairs**

Expenditures of public order and safety affairs are 66,727.2 account for 31.6 % of the general governmental services expenditures of which 8,010.8 million baht are for capital expenditures and 58,716.4 million baht are for current expenditures. They will be spent on judiciary services, police forces, fire brigades, and penitentiary institutions.

**Table III-5**  
**Appropriation for General Governmental Services**

*(in million baht)*

General Governmental Services	FY2003	FY 2004	FY2005
<b>1. General Public Services</b>	<b>53,858.1</b>	<b>70,019.3</b>	<b>66,261.2</b>
1.1 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	34,948.7	39,106.9	44,995.3
1.2 Foreign Economic Aid	300.0	0.0	510.8
1.3 Fundamental Research Affairs	935.0	1,248.2	1,809.6
1.4 General Services	9,150.5	17,415.1	3,045.2
1.5 General Public Services not elsewhere classified	8,523.9	12,249.1	15,900.3
<b>2. Defence Affairs and Services</b>	<b>75,607.1</b>	<b>74,106.0</b>	<b>78,052.8</b>
2.1 Military and Civil Defence	75,571.1	74,031.0	77,988.8
2.2 Defence Related Applied Research	36.0	75.0	64.0
2.3 Defence Affairs not elsewhere classified	0.0	0.0	0.0
<b>3. Public Order and Safety Affairs</b>	<b>61,291.3</b>	<b>65,171.0</b>	<b>66,727.6</b>
3.1 Police and Fire Protection	41,943.4	45,387.0	45,242.2
3.2 Law Courts	11,077.0	12,345.4	13,427.3
3.3 Prison Administration and Operation	5,245.2	5,893.0	6,095.6
3.4 Public Order and Safety Affairs not elsewhere classified	3,025.7	1,545.6	1,962.1
<b>Total General Governmental Services</b>	<b>190,756.5</b>	<b>209,296.3</b>	<b>211,041.2</b>
<b>Percentage of the Total Budget</b>	<b>19.1</b>	<b>18.0</b>	<b>17.6</b>

**Figure 3-3****Appropriation for General Government Services  
FY 2003-2005**

## **B. Community and Social Services**

The expenses for community and social services are 466,934.7 million baht, equivalent to 38.9 % of the total expenditures. Of this amount, capital expenditures are 70,569.3 million baht and the balance of 396,365.4 million baht goes to current expenditures. The expenditures are allocated for the following services.

### **1. Education Affairs and Services**

The amount of 262,721.8 million baht is allotted to education affairs and services. It accounts for 56.3 % of the expenditures on community and social services. The amount of 37,571.3 million baht is classified as capital expenditures and the remaining portion of 225,150.5 million baht is for current expenditures. They will be for education administration from pre-primary level to university, non-formal education and scholarships for students. They also include subsidies to the Bangkok Metropolitan Administration and local administration offices' education expenses.

### **2. Health Affairs and Services**

Health affairs and service expenditures account for 19.1 % of the community and social services expenditures, equivalent to 89,163.7 million baht. Capital expenditures amount to 7,998.3 million baht while current expenditures receive 81,165.4 million baht. They will be applied to provision of public health services performed by the Ministry of Public Health and other government agencies. These services include planning and administration of hospital and health centre operations as well as providing health care information.

### **3. Social Security and Welfare Affairs and Services**

Expenditures for social security and welfare affairs and services amount to 85,975.9 million baht or 18.4 % of the expenditures for community and social services. They can be broken down to capital and current expenditures of 9,713.3 million baht and 76,262.6 million baht respectively. They will be used on social security for those losing income resulted from illness, maternity leave, and on compensation to general public and retiring government employees. They will also be utilized on social welfare by providing shelter to various groups of people including other social assistance such as compensation for loss of property due to disasters.

### **4. Housing and Community Amenity Affairs and Services**

Allocation for housing and community amenity affairs and services is 21,964.3 million baht, equivalent to 4.7 % of the expenditures for community and social services. They include capital expenditures of 14,293.1 million baht and current expenditures of 7,671.2 million baht. They will be spent on the provision of housing development, housing standards, urban planning, and community development. Supply of water for consumption, environmental management, waste treatment, and drainage system will also be included in this category.

### **5. Religious, Cultural, and Recreational Affairs and Services**

Expenditures for religious, cultural, and recreational affairs and services are set at 1.5 % of the expenditures on community and services. They amount to 7,109.0 million baht of which 993.3 million baht are allocated to capital expenditures and 6,115.7 million baht for current expenditures. Sport activities under the Sports Authority of Thailand will receive substantial portion of this allocation. The balance will go to the Fine Arts Department and Public Relations Department. They will be used for cultural activities, radio and television broadcasting, administration of publishing affairs, construction of public parks and recreational areas, public libraries, botanical gardens, and aquariums.

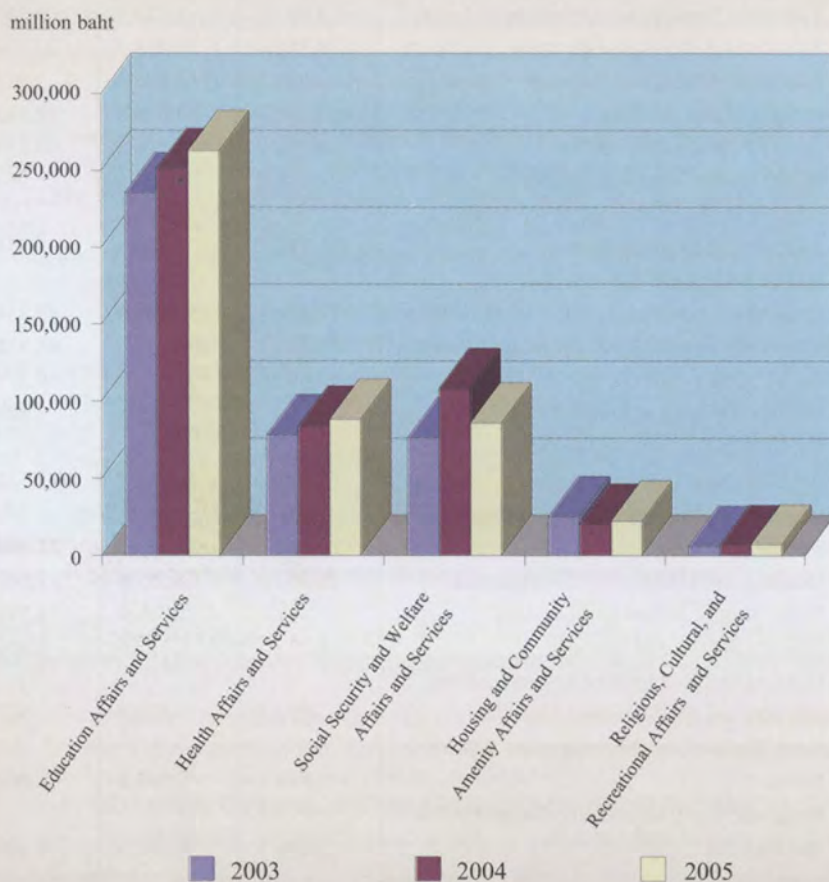
**Table III-6**  
**Appropriation for Community and Social Services**

*(in million baht)*

Community and Social Services	FY 2003	FY 2004	FY 2005
<b>1. Education Affairs and Services</b>	<b>235,444.4</b>	<b>251,194.0</b>	<b>262,721.8</b>
1.1 Secondary Education Affairs and Services	162,997.9	179,033.4	184,405.3
1.2 Tertiary Education Affairs and Services	33,347.9	34,509.9	40,131.8
1.3 Education Services not Definable by Level	3,377.1	3,326.9	3,557.6
1.4 Subsidiary Services to Education	28,868.0	29,428.5	30,704.9
1.5 Education Affairs not Elsewhere Classified	6,853.5	4,895.3	3,922.2
<b>2. Health Affairs and Services</b>	<b>78,224.2</b>	<b>83,650.3</b>	<b>89,163.7</b>
2.1 Hospital Affairs and Services	38,554.2	41,174.5	40,819.3
2.3 Public Health Affairs and Services	2,875.9	1,928.0	1,051.0
2.5 Applied Research Related to the Health and Medical Delivery System	2,113.2	3,169.3	3,859.1
2.6 Health Affairs and Services not Elsewhere Classified	34,680.9	37,378.5	43,434.3
<b>3. Social Security and Welfare Affairs and Services</b>	<b>76,355.7</b>	<b>108,278.0</b>	<b>85,975.9</b>
3.1 Social Security Affairs and Services	59,395.8	92,020.9	69,279.4
3.2 Welfare Affairs and Services	1,438.2	1,782.8	2,140.7
3.3 Social Security and Welfare Affairs not Elsewhere Classified	15,521.7	14,474.3	14,555.8
<b>4. Housing and Community Amenity Affairs and Services</b>	<b>25,117.6</b>	<b>20,413.3</b>	<b>21,964.3</b>
4.1 Housing and Community Development	10,500.2	10,353.6	12,007.5
4.2 Water Supply Affairs and Services	5,461.7	5,049.6	4,593.0
4.3 Sanitary Affairs and Services	8,323.5	4,533.3	4,856.2
4.4 Housing and Community Amenity Affairs and Services not Elsewhere Classified	832.2	476.8	507.6
<b>5. Religious, Cultural, and Recreational Affairs and Services</b>	<b>5,988.7</b>	<b>6,560.5</b>	<b>7,109.0</b>
5.1 Religious, Cultural, and Recreational Affairs and Services	5,988.7	6,560.5	7,109.0
<b>Total Community and Social Services</b>	<b>421,130.6</b>	<b>470,096.1</b>	<b>466,934.7</b>
<b>Percentage of the Total Budget</b>	<b>42.1</b>	<b>40.4</b>	<b>38.9</b>

**Figure 34**

### Appropriation for Community and Social Services FY 2003-2005



### **C. Economic Services**

Economic service expenditures account for 22.7 % of the total expenditures, equivalent to 272,971.2 million baht, of this amount, 206,561.2 million baht can be classified as capital expenditures and the balance of 66,410 million baht as current expenditures. They can be categorized as follow :

#### **1. Fuel and Energy Affairs and Services**

The allocation for fuel and energy affairs and services amounts to 2,434.2 million baht or 0.9 % of the expenditures for economic services. They comprise capital and current expenditures of 1,063.5 million baht and 1,370.8 million baht respectively. They will be applied to energy exploration, supply, development, and control. Electricity production from various sources will also be included in this category.

#### **2. Agriculture, Forestry and Fishery Affairs and Services**

Expenditures for agriculture, forestry and fishery affairs and services are 64,971 million baht or 23.8 % of the economic services expenditures. Capital expenditures amount to 29,441.7 million baht and the remaining of 35,529.3 million baht goes to current expenditures. They are allocated for land management, land provision for farmers, price support for agricultural products, agricultural extension programmes, livestock development, pest control, forestry, fishery, and agricultural researches.

#### **3. Mining and Mineral Resources Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services**

The above economic activities are granted 7,722.2 million baht, equivalent to 2.8 % of the economic service expenditures. Capital and current expenditures amount to 2,295.6 million baht and 5,426.6 million baht respectively. Activities under this category are mineral resources operations, industrial promotion and control, industrial research development programmes of the Thailand Institute of Scientific and Technological Research, operating expenditures of the Department of Public Works and Town and Country Planning and expenditures for compensation of construction projects in the Central Fund.

#### **4. Transportation and Communication Affairs and Services**

Allocation for transportation and communication affairs and services is 77,968.1 million baht or 28.6 % of the economic service expenditures. They consist of capital expenditures of 67,955.2 million baht and current expenditures of 10,012.9 million baht. They are used substantially on construction and management of land, water and air transportation system, and communication, but not on television and radio broadcasting which is under religious, cultural and recreational affairs.

#### **5. Other Economic Affairs and Services**

The amount of 119,875.6 million baht is allotted to other economic affairs and services. They account for 43.9 % of the economic services expenditures. The amounts allocated to capital and current expenditures are 105,805.2 and 14,070.4 million baht respectively. They will be utilized for the Ministry of Commerce's internal and external trade promotion, hotel and restaurant supervision, tourism promotion, general labour affairs, and other multipurpose economic projects.

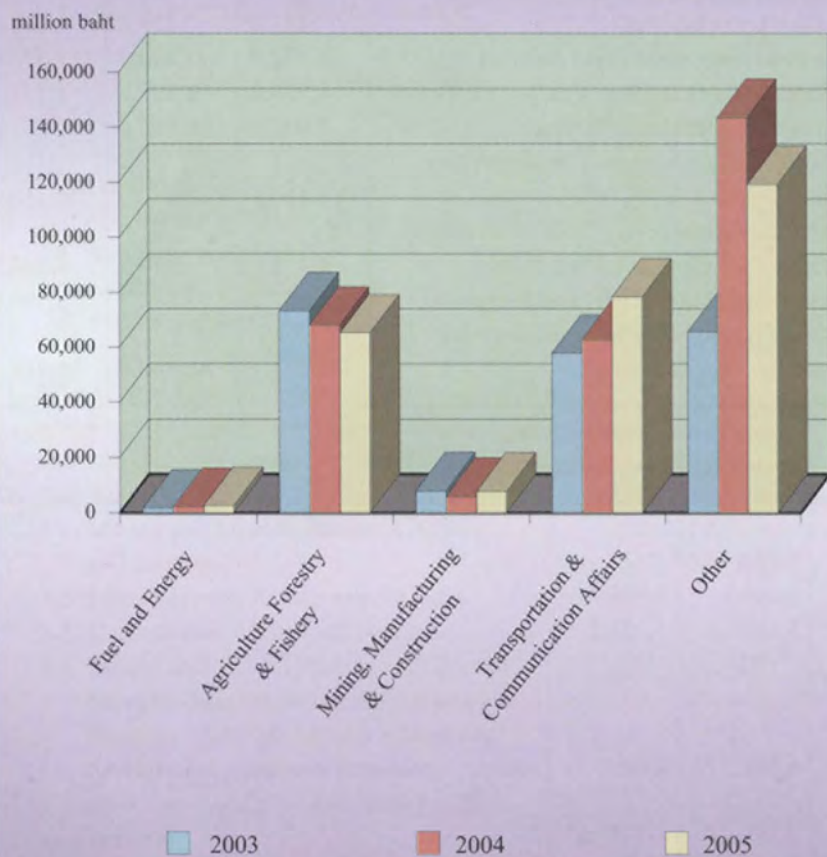
**Table III-7**  
**Appropriation for Economic Services**

*(in million baht)*

Economic Services	FY 2003	FY 2004	FY 2005
<b>1. Fuel and Energy Affairs and Services</b>	<b>1,647.0</b>	<b>2,171.2</b>	<b>2,434.3</b>
1.1 Fuel and Energy Affairs and Services	272.1	613.3	799.7
1.2 Electricity and Other Energy Sources	652.5	657.7	619.9
1.3 Fuel and Energy Affairs and Services not elsewhere classified	722.4	900.2	1,014.7
<b>2. Agriculture, Forestry, and Fishery Affairs and Services</b>	<b>73,202.6</b>	<b>68,034.4</b>	<b>64,971.0</b>
2.1 Agriculture Affairs and Services	58,660.6	54,351.9	51,044.7
2.2 Forestry Affairs and Services	8,145.7	8,489.4	8,708.9
2.3 Fishery and Wild Life Conservation	1,883.5	2,496.6	2,549.7
2.4 Agricultural Research	1,779.1	1,204.9	1,224.8
2.5 Agriculture, Forestry, and Fishery Affairs and Services not elsewhere classified	2,733.7	1,491.6	1,442.9
<b>3. Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services</b>	<b>7,936.0</b>	<b>5,884.0</b>	<b>7,722.2</b>
3.1 Mining and Mineral Resource Affairs and Services	365.5	448.6	482.9
3.2 Manufacturing Affairs and Services	4,298.2	4,444.3	5,173.4
3.3 Construction Affairs and Services	2,476.4	397.7	427.3
3.4 Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services not elsewhere classified	795.9	593.4	1,638.6
<b>4. Transportation and Communication Affairs and Services</b>	<b>57,801.3</b>	<b>62,788.9</b>	<b>77,968.1</b>
4.1 Road Transport Affairs and Services	46,231.0	50,443.5	65,100.5
4.2 Water Transport Affairs and Services	1,937.4	2,282.6	2,476.0
4.3 Railway Affairs and Services	7,886.0	8,058.7	7,356.7
4.4 Air Transport Affairs and Services	1,071.1	1,093.1	1,405.3

(in million baht)

<b>Economic Services</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
4.5 Pipeline Transport and Other Transport System Affairs and Services	130.1	164.6	195.0
4.6 Transportation System Affairs and Services not elsewhere classified	0.0	0.0	0.0
4.7 Communication Affairs and Services	374.1	569.8	1,241.2
4.8 Transportation and Communication Affairs and Services not elsewhere classified	171.6	176.6	193.4
<b>5. Other Economic Affairs and Services</b>	<b>65,632.3</b>	<b>143,446.7</b>	<b>119,875.6</b>
5.1 Trade Affairs and Services	1,787.0	1,727.8	1,477.7
5.2 Tourism Affairs and Services	7,008.9	10,557.0	6,857.4
5.3 Multipurpose Economic Project Affairs and Services	18,410.6	17,652.5	29,416.4
5.4 General Economic and Commercial Affairs Other than General Labour Affairs	4,471.5	4,417.7	4,804.5
5.5 General Labour Affairs and Services	3,327.2	3,291.7	3,399.9
5.6 Other Economic Affairs and Services not elsewhere classified	30,627.1	46,800.0	73,919.7
<b>Total Economic Services</b>	<b>206,219.2</b>	<b>282,325.2</b>	<b>272,971.2</b>
<b>Percentage of the Total Budget</b>	<b>20.6</b>	<b>24.3</b>	<b>22.7</b>

**Figure 3-5****Appropriation for Economic Services  
FY2003-2005**

#### D. Miscellaneous and Unclassified Items

The below category accounts for 20.8 % of the total expenditures. It amounts to 249,052.9 million baht of which 8,377.7 million baht are for capital expenditures, 190,598.94 million baht for current expenditures, and 50,076.3 million baht for principal repayment. It can be divided into 2 sub-categories.

##### 1. Loan Repayment

The amount of 144,247.5 million baht, or 57.9 % of the expenditures for miscellaneous, and unclassified items are earmarked for loan repayment. They consist of 50,076.3 million baht for principal repayment, 94,171.2 million baht for interest expenses and other fees.

##### 2. Other Expenditures not Classified by Major Group

The expenditures under this sub-category consist of unclassified expenses e.g. public utilities and funds for contingencies. They amount to 104,805.4 million baht or 42.1 % of the expenditures for miscellaneous and unclassified items.

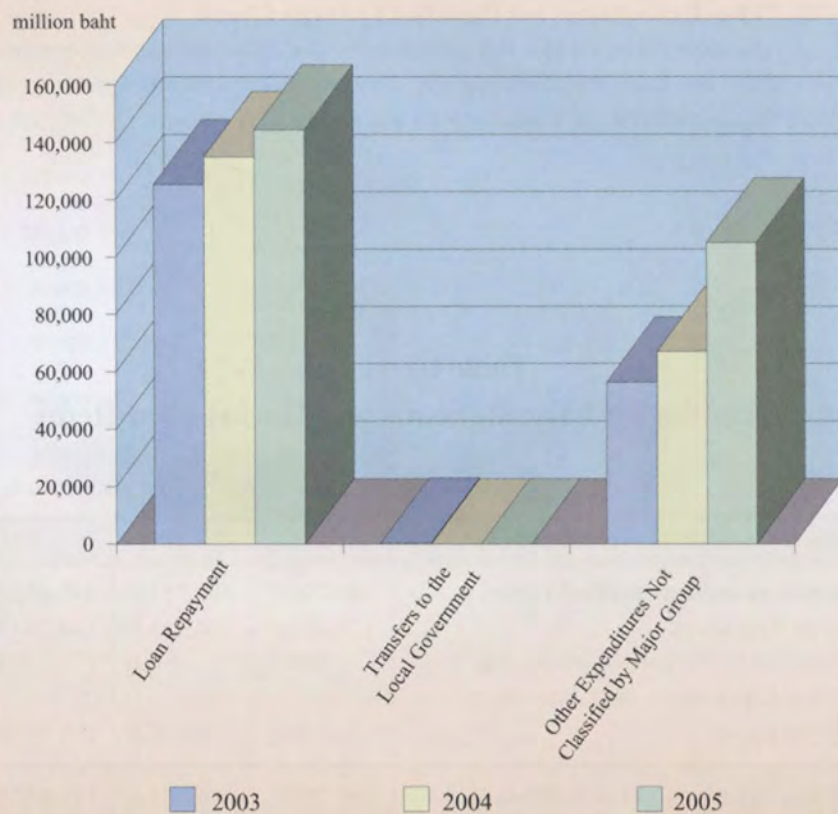
**Table III-8**  
**Appropriation for Miscellaneous and Unclassified Items**

*(in million baht)*

Miscellaneous and Unclassified Items	FY 2003	FY 2004	FY 2005
<b>Miscellaneous and Unclassified Items</b>	<b>181,793.7</b>	<b>201,782.4</b>	<b>249,052.9</b>
- Loan Repayment	125,205.8	134,915.8	144,247.5
- Transfers to the Local Government	348.1	0.0	0.0
- Other Expenditures not Classified by Major Group	56,239.8	66,866.6	104,805.4
<b>Total Miscellaneous and Unclassified Items</b>	<b>181,793.7</b>	<b>201,782.4</b>	<b>249,052.9</b>
<b>Percentage of the Total Budget</b>	<b>18.2</b>	<b>17.3</b>	<b>20.8</b>

**Figure 3-6**

Appropriation for Miscellaneous and Unclassified Items  
FY 2003-2005



**Table III-9**  
**Budget Appropriations by Functions and Objects of Expenditures FY 2005**

(in million baht)

Functions	Objects of Expenditures	Personnel	Operations	Investments	Subsidies	Others	Total
<b>General Governmental Services</b>		<b>101,644.8</b>	<b>36,870.7</b>	<b>9,479.7</b>	<b>14,915.1</b>	<b>48,130.9</b>	<b>211,041.2</b>
- General Public Services		18,268.3	12,724.9	4,696.6	13,560.3	17,011.1	66,261.2
- Defence Affairs and Services		45,388.9	8,862.5	437.0	474.7	22,889.7	78,052.8
- Public Order and Safety Affairs		37,987.6	15,283.3	4,346.1	880.1	8,230.1	66,727.2
<b>Community and Social Services</b>		<b>178,482.5</b>	<b>27,742.3</b>	<b>19,712.8</b>	<b>161,720.8</b>	<b>79,276.1</b>	<b>466,934.7</b>
- Education Affairs and Services		132,200.4	15,476.2	11,135.5	73,581.1	30,328.6	262,721.8
- Health Affairs and Services		39,152.6	7,818.2	2,596.0	3,719.9	35,877.0	89,163.7
- Social Security and Welfare Affairs and Services		1,874.4	1,330.3	719.7	70,649.4	11,402.1	85,975.9
- Housing and Community Amenity Affairs and Services		3,822.2	2,005.4	4,327.6	10,291.4	1,517.7	21,964.3
- Religious, Cultural, and Recreational Affairs and Services		1,432.9	1,112.3	934.1	3,479.0	150.7	7,109.0
<b>Economic Services</b>		<b>32,979.3</b>	<b>17,265.9</b>	<b>94,123.6</b>	<b>87,595.4</b>	<b>41,007.0</b>	<b>272,971.2</b>
- Fuel and Energy Affairs and Services		509.9	317.9	1,042.0	126.6	437.9	2,434.3
- Agriculture, Forestry and Fishery Affairs and Services		21,106.9	9,490.3	26,898.8	1,707.6	5,767.4	64,971.0
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services		1,671.9	760.8	469.2	1,866.7	2,953.6	7,722.2

(in million baht)

Functions	Objects of Expenditures	Personnel	Operations	Investment	Subsidies	Others	Total
- Transportation and Communication Affairs and Services		5,526.1	1,383.0	63,028.4	7,119.0	911.6	77,968.1
- Other Economic Affairs and Services		4,164.5	5,313.9	2,685.2	76,775.5	30,936.5	119,875.6
<b>Miscellaneous and Unclassified Items</b>		<b>48,975.2</b>	<b>22,652.6</b>	<b>8,377.7</b>	<b>23,225.0</b>	<b>145,822.4</b>	<b>249,052.9</b>
- Miscellaneous and Unclassified Items		48,975.2	22,652.6	8,377.7	23,225.0	145,822.4	249,052.9
<b>Total</b>		<b>362,081.8</b>	<b>104,531.6</b>	<b>131,693.9</b>	<b>287,456.3</b>	<b>314,236.4</b>	<b>1,200,000.0</b>

**N.B.**

**Personnel expenses** Expenses on personnel administration in public sector, e.g. salaries, permanent wages, temporary wages and wages for employees under contracts

**Operating expenses** Expenses on administration and operations, e.g. remuneration, services other than personnel and supplies, public utilities

**Investments** Expenses on equipments, land, buildings and related expenses

**Subsidies** Expenses on support for operations of local administrative organizations, private organizations and other juristic persons.

**Other expenses** These expenses are classified as personnel expenses, operating expenses and investments. These expenses are classified by the above categories or expenses that Bureau of the Budget specifies to be made from this account. These expenses are also classified as personnel expenses, operating expenses and investments.

**Table III-10**  
**Budget Appropriation by Functions**

(in million baht)

Fiscal Year	General Government Services		Community and Social Services		Economic Services		Miscellaneous and Unclassified Items		Total	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
1996	191,870.0	22.8	324,162.9	38.4	243,508.0	28.9	83,659.1	9.9	843,200.0	100.0
1997	192,302.4	20.8	374,663.1	40.5	268,561.2	29.0	89,473.3	9.7	925,000.0	100.0
1998	172,198.9	20.7	357,022.1	43.0	215,397.0	26.0	85,382.0	10.3	830,000.0	100.0
1999	163,650.6	19.8	347,904.7	42.2	199,678.7	24.2	113,766.0	13.8	825,000.0	100.0
2000	175,488.8	20.4	374,840.7	43.6	190,176.7	22.1	119,493.8	13.9	860,000.0	100.0
2001	178,642.7	19.7	382,398.2	42.0	205,094.5	22.5	143,864.6	15.8	910,000.0	100.0
2002	186,161.1	18.2	425,846.8	41.6	238,763.1	23.4	172,229.0	16.8	1,023,000.0	100.0
2003	190,756.5	19.1	421,130.6	42.1	206,219.2	20.6	181,793.7	18.2	999,900.0	100.0
2004	209,296.3	10.8	470,096.1	40.4	282,325.2	24.3	201,782.4	17.3	1,163,500.0	100.0
2005	211,041.2	17.6	466,934.7	38.9	272,971.2	22.7	249,052.9	20.8	1,200,000.0	100.0

N.B. Figures for FY 1997 are initially adjusted downwards and later adjusted upwards according to the approved Budget Act of 984,000 million baht.

Figures for FY 1998 are adjusted downwards according to the approved Budget Act of 923,000 million baht

Figures for FY 2004 are adjusted downwards according to the approved Budget Act of 1,028,000 million baht

## 2.2 Economic Classification

Budget expenditures under economic classification are those that will reflect economic activities effected by government spendings. They can be classified as capital and current expenditures. Capital expenditures involve economic stimulants and expenses on fixed assets such as land and buildings which contribute to capital formation. Current expenditures are general administrative expenses, for example : salaries, wages, personnel expenses, and other procurements which are not related to capital formation.

During fiscal year 2005, the total expenditures amount to 1,200,000 million baht. Capital and current expenditures are 302,272 million baht and 847,651.7 million baht respectively. The balance goes to principal repayment of 50,076.3 million baht.

Capital expenditures for the 2005 fiscal year, comparing with the amount of 292,800.2 million baht for FY 2004, represent an increase of 9,471.8 million baht or 3.2 per cent.

In comparison with the FY 2004's current expenditures of 836,544.4 million baht, those of FY 2005 indicate an increase of 11,107.3 million baht or 1.3 per cent.

For the budget expenditures of 1,200000 million baht, the amount of 635,809.8 million baht has been allocated to development programmes/projects under the National Economic and Social Development Plan and they are in harmony with the objectives of the plan. The balance of 564,190.2 million baht goes to the usual operating expenses.

**Table III-11**  
**Economic Classification of Expenditures**

*(in million baht)*

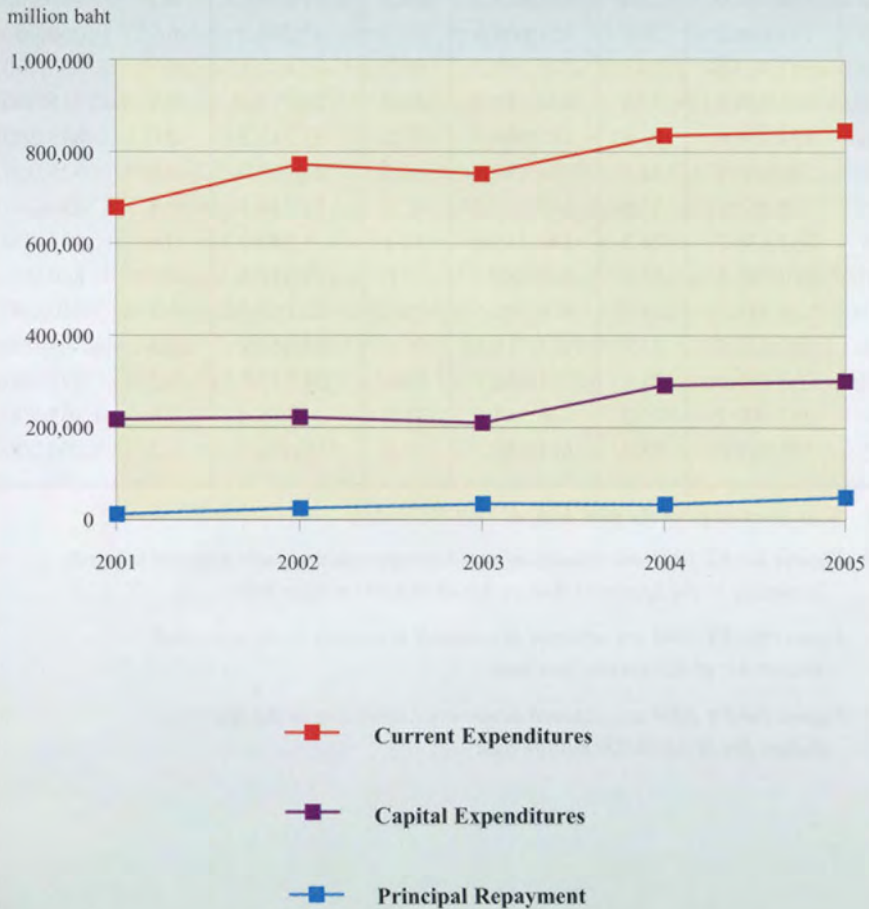
Fiscal Year	Capital Expenditures		Current Expenditures		Principal Repayment		Total Amount
	Amount	%	Amount	%	Amount	%	
1991	105,647.6	27.3	261,932.2	67.6	19,920.2	5.1	387,500.0
1992	130,652.6	28.4	301,818.2	65.5	27,929.2	6.1	460,400.0
1993	171,606.7	30.6	351,060.8	62.7	37,332.5	6.7	560,000.0
1994	212,975.6	34.1	376,382.3	60.2	35,642.1	5.7	625,000.0
1995	253,839.8	35.5	434,383.3	60.8	26,776.9	3.7	715,000.0
1996	327,288.6	38.8	482,368.2	57.2	33,543.2	4.0	843,200.0
1997	380,050.0	41.1	520,453.1	56.3	24,496.9	2.6	925,000.0
1998	279,258.1	33.6	519,505.8	62.6	31,236.1	3.8	830,000.0
1999	233,534.7	28.3	586,115.1	71.1	5,350.2	0.6	825,000.0
2000	217,097.6	25.2	635,585.1	73.9	7,317.3	0.9	860,000.0
2001	218,578.2	24.0	679,286.5	74.7	12,135.3	1.3	910,000.0
2002	223,617.0	21.9	773,714.1	75.6	25,668.9	2.5	1,023,000.0
2003	211,493.5	21.1	753,454.7	75.4	34,951.8	3.5	999,900.0
2004	292,800.2	25.2	836,544.4	71.9	34,155.4	2.9	1,163,500.0
2005	302,272.0	25.2	847,651.7	70.6	50,076.3	4.2	1,200,000.0

*N.B. 1. % as percentage of the total budget*

- 2. Figures for FY 1997 are initially adjusted downwards and later adjusted upwards according to the approved Budget Act of 984,000 million baht.*

*Figures for FY 1998 are adjusted downwards according to the approved Budget Act of 923,000 million baht*

*Figures for FY 2004 are adjusted downwards according to the approved Budget Act of 1,028,000 million baht*

**Figure 3-7****Economic Classification of Expenditures  
FY 2001-2005**

**Table III-12**  
**Budget Appropriations by Economic Classification**  
**According to Government Finance Statistics System (GFS)**

(in million baht)

	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
<b>Budget appropriation</b>	<b>1,163,500.0</b>	<b>100.0</b>	<b>1,200,000.0</b>	<b>100.0</b>	<b>36,500.0</b>	<b>3.1</b>
<b>I. Current expenditure</b>	<b>836,780.9</b>	<b>71.9</b>	<b>847,651.7</b>	<b>70.6</b>	<b>10,870.8</b>	<b>1.3</b>
<i>Expenditure on goods and services</i>	<i>512,683.0</i>	<i>44.1</i>	<i>551,818.4</i>	<i>46.0</i>	<i>39,135.4</i>	<i>7.6</i>
Wages and salaries	339,562.3	29.2	386,137.1	32.2	46,574.8	13.7
Employer contributions	17,482.8	1.5	23,301.0	1.9	5,818.2	33.3
Other purchases of - goods and services	155,637.9	13.4	142,380.3	11.9	618.5	0.4
<b>Interest payments</b>	<b>94,990.9</b>	<b>8.2</b>	<b>92,192.5</b>	<b>7.7</b>	<b>-2,798.4</b>	<b>-2.9</b>
Domestic interest	83,546.3	7.2	80,368.4	6.7	-3,177.9	-3.8
Foreign interest	11,444.6	1.0	11,824.1	1.0	379.5	3.3
<b>Subsidies and other current transfers</b>	<b>161,862.9</b>	<b>13.8</b>	<b>127,249.6</b>	<b>10.6</b>	<b>-34,613.3</b>	<b>-21.4</b>
Subsidies	17,699.6	1.5	17,035.6	1.4	-664.0	-3.8
- To non-financial public enterprises	13,183.8	1.1	12,683.1	1.0	-500.7	-3.8
- To financial institutions	4,461.0	0.4	3,677.0	0.3	-784.0	-17.6
- To other enterprises	54.8	0.0	675.5	0.1	620.7	1,132.7
Transfers	144,163.3	12.3	110,214.1	9.2	-33,949.2	-23.5
- To other levels of government	27,253.5	2.3	31,736.9	2.6	4,483.4	16.5
- To nonprofit institutions	11,004.9	0.9	15,023.9	1.3	4,019.0	36.5
- To households	104,698.1	9.0	62,080.8	5.2	-42,617.3	-40.7
- Transfers abroad	1,206.8	0.1	1,372.5	0.1	165.7	13.7
<i>Miscellaneous items</i>	<i>67,244.1</i>	<i>5.8</i>	<i>76,391.3</i>	<i>6.3</i>	<i>-4,729.0</i>	<i>-7.0</i>
Revolving funds	67,244.1	5.8	76,391.3	6.3	-4,729.0	-7.0
<b>II. Capital expenditure</b>	<b>301,454.2</b>	<b>25.9</b>	<b>313,188.8</b>	<b>26.1</b>	<b>11,734.6</b>	<b>3.9</b>
Acquisition of fixed capital assets	203,228.7	17.5	193,393.9	16.1	-9,834.8	-4.8
Capital transfers	78,696.0	6.7	100,539.0	8.4	21,843.0	27.8
Revolving Funds	17,529.5	1.5	18,755.9	1.6	1,226.4	7.0
Purchase equity	2,000.0	0.2	500.0	0.0	-1,500.0	-75.0
<b>III. Principal repayment*</b>	<b>25,264.9</b>	<b>2.2</b>	<b>39,159.5</b>	<b>3.3</b>	<b>13,894.6</b>	<b>55.0</b>

N.B. \* Excluding principal repayment of public enterprises as it is included under "Subsidies to nonfinancial public enterprises" for current expenditure and under "Capital transfer" for capital expenditure.

**Table III-13**  
**Economic and Functional Classification of Expenditures**

*(in million baht)*

Functional Classification	Economic Classification	Capital Expenditures				Current Expenditures				Principal Repayment			
		2004		2005		2004		2005		2004		2005	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<i>General Governmental Services</i>		14,266.6	1.2	16,763.8	1.4	195,029.7	16.8	194,277.4	16.2	-	-	-	-
- General Public Services		5,833.9	0.5	8,726.7	0.7	64,185.4	5.5	57,534.5	4.8	-	-	-	-
- Defense Affairs and Services		68.4	0.0	26.3	0.0	74,037.6	6.4	78,026.5	6.5	-	-	-	-
- Public Order and Safety Affairs		8,364.3	0.7	8,010.8	0.7	56,806.7	4.9	58,716.4	4.9	-	-	-	-
<i>Community and Social Services</i>		59,899.4	5.1	70,569.3	5.9	410,196.8	35.3	396,365.4	33.0	-	-	-	-
- Education Affairs and Services		29,099.3	2.5	37,571.3	3.1	222,094.7	19.1	225,150.5	18.8	-	-	-	-
- Health Affairs and Services		6,701.6	0.6	7,998.3	0.7	76,948.8	6.6	81,165.4	6.7	-	-	-	-
- Social Security and Welfare Affairs and Services		9,584.5	0.8	9,713.3	0.8	98,693.5	8.5	76,262.6	6.4	-	-	-	-
- Housing and Community Amenity Affairs and Services		13,434.8	1.1	14,293.1	1.2	6,978.5	0.6	7,671.2	0.6	-	-	-	-
- Religious, Cultural, and Recreational Affairs and Services		1,079.2	0.1	993.3	0.1	5,481.3	0.5	6,115.7	0.5	-	-	-	-

(in million baht)

Function Classification	Economic Classification		Capital Expenditures				Current Expenditures				Principal Repayment			
			2004		2005		2004		2005		2004		2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Economic Services</b>	<b>211,610.6</b>	<b>18.3</b>	<b>206,561.2</b>	<b>17.2</b>	<b>70,714.5</b>	<b>6.0</b>	<b>66,410.0</b>	<b>5.5</b>	-	-	-	-	-	-
- Fuel and Energy Affairs, and Services	1,081.0	0.1	1,063.5	0.1	1,090.2	0.1	1,370.8	0.1	-	-	-	-	-	-
- Agriculture, Forestry and Fishery Affairs and Services	28,950.5	2.5	29,441.7	2.4	39,083.9	3.4	35,529.3	3.0	-	-	-	-	-	-
- Mining, and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	1,916.6	0.2	2,295.6	0.2	3,967.4	0.3	5,426.6	0.4	-	-	-	-	-	-
- Transportation and Communication Affairs and Services	51,009.9	4.4	67,955.2	5.7	11,779.0	1.0	10,012.9	0.8	-	-	-	-	-	-
- Other Economic Affairs and Services	128,652.6	11.1	105,805.2	8.8	14,794.0	1.2	14,070.4	1.2	-	-	-	-	-	-
<b>Miscellaneous and Unclassified Items</b>	<b>7,023.6</b>	<b>0.6</b>	<b>8,377.7</b>	<b>0.7</b>	<b>160,603.4</b>	<b>13.8</b>	<b>190,598.9</b>	<b>15.9</b>	<b>34,155.4</b>	<b>2.9</b>	<b>50,076.3</b>	<b>4.2</b>	<b>50,076.3</b>	<b>4.2</b>
- Miscellaneous and Unclassified Items	7,023.6	0.7	8,377.7	0.7	160,603.4	13.8	190,598.9	15.9	34,155.4	2.9	50,076.3	4.2	50,076.3	4.2
<b>Total</b>	<b>292,800.2</b>	<b>25.2</b>	<b>302,272.0</b>	<b>25.2</b>	<b>836,544.4</b>	<b>71.9</b>	<b>847,651.7</b>	<b>70.6</b>	<b>34,155.4</b>	<b>2.9</b>	<b>50,076.3</b>	<b>4.2</b>	<b>50,076.3</b>	<b>4.2</b>

N.B. : % as percentage of the total budget

**Table III-14**  
**Economic and Programme Classification of Expenditures**

*(in million baht)*

Economic Classification Programme	Capital Expenditures				Current Expenditures				Principal Repayment			
	2004		2005		2004		2005		2004		2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Governmental administration	8,460.4	0.7	10,894.5	0.9	146,420.2	12.6	141,401.5	11.8	-	-	-	-
Political system development	836.6	0.1	1,807.9	0.2	3,618.9	0.3	4,993.3	0.4	-	-	-	-
Royal project support	2,223.1	0.2	2,078.6	0.2	2,254.3	0.2	2,352.2	0.2	-	-	-	-
Production and income generation	108,067.3	9.2	53,020.3	4.4	50,264.6	4.3	47,814.4	4.0	-	-	-	-
Natural resources, environment and energy	5,355.9	0.6	4,952.3	0.4	10,488.7	0.9	11,416.0	1.0	-	-	-	-
Science and technology	2,712.7	0.2	1,030.3	0.1	9,859.1	0.8	14,868.0	1.2	-	-	-	-
Transportation	49,775.0	4.3	67,670.6	5.6	11,633.9	1.0	9,381.9	0.8	-	-	-	-
Governmental revenue and expenditure administration	560.5	0.1	2,421.3	0.2	111,476.4	9.6	103,816.2	8.6	34,155.4	2.9	50,076.3	4.2
Population development	23,470.7	2.0	36,482.1	3.1	304,745.3	26.2	308,592.0	25.7	-	-	-	-
Social and community service	81,872.1	7.0	108,374.4	9.0	36,873.9	3.2	46,725.5	3.9	-	-	-	-
National security	9,465.9	0.8	13,539.7	1.1	148,909.1	12.8	156,290.7	13.0	-	-	-	-
<b>Total</b>	<b>292,800.2</b>	<b>25.2</b>	<b>302,272.0</b>	<b>25.2</b>	<b>836,544.4</b>	<b>71.9</b>	<b>847,651.7</b>	<b>70.6</b>	<b>34,155.4</b>	<b>2.9</b>	<b>50,076.3</b>	<b>4.2</b>

*N.B. : % as percentage of the total budget*

**Table III-15**  
**Budget Expenditures and Gross Domestic Product**

*(in million baht)*

Fiscal Year	Budget Expenditures (1)	Current Expenditures (2)	Capital Expenditures (3)	GDP (4)	(1) as percentage of (4)	(2) as percentage of (4)	(3) as percentage of (4)
1991	387,500.0	261,932.2	105,647.6	2,506,635.0	15.5	10.4	4.2
1992	460,400.0	301,818.2	130,652.6	2,830,914.0	16.3	10.7	4.6
1993	560,000.0	351,060.8	171,606.7	3,170,258.0	17.7	11.1	5.4
1994	625,000.0	376,382.3	212,975.6	3,634,496.0	17.2	10.4	5.9
1995	715,000.0	434,383.3	253,839.8	4,192,697.0	17.1	10.4	6.1
1996	843,200.0	482,368.2	327,288.6	4,622,832.0	18.2	10.4	7.1
1997	925,000.0	520,453.1	380,050.0	4,740,249.0	19.5	11.0	8.0
1998	830,000.0	519,505.8	279,258.1	4,628,431.0	17.9	11.2	6.0
1999	825,000.0	586,115.1	233,534.7	4,637,079.0	17.8	12.6	5.0
2000	860,000.0	635,585.1	217,097.6	4,923,263.0	17.5	12.9	4.4
2001	910,000.0	679,286.5	218,578.2	5,133,836.0	17.7	13.2	4.3
2002	1,023,000.0	773,714.1	223,617.0	5,451,854.0	18.8	14.2	4.1
2003	999,900.0	753,454.7	211,493.5	5,931,600.0	16.9	12.7	3.6
2004	1,163,500.0	836,544.4	292,800.2	6,476,100.0	18.0	12.9	4.5
2005	1,200,000.0	847,651.7	302,272.0	7,123,710.0	16.8	11.9	4.2

*N.B. 1. Figures for FY 1997 are adjusted downwards according to the approved Budget Act of 984,000 million baht.*

*Figures for FY 1998 are initially adjusted downwards and later adjusted upwards according to the approved Budget Act of 923,000 million baht.*

*Figures for FY 2004 are adjusted downwards according to the approved Budget Act of 1,028,000 million baht*

*2. Current expenditures (2) do not include principal repayment.*

*Source (4) : Office of the National Economic and Social Development Board*

**Table III-16**  
**Functional Classification of Expenditures by Development Plan**

(in million baht)

Function	Development Expenditures				Non-Development Expenditures				Total			
	2004		2005		2004		2005		2004		2005	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>General Governmental Services</b>	<b>34,271.9</b>	<b>2.9</b>	<b>21,049.5</b>	<b>1.8</b>	<b>175,024.4</b>	<b>15.1</b>	<b>189,991.7</b>	<b>15.8</b>	<b>209,296.3</b>	<b>18.0</b>	<b>211,041.2</b>	<b>17.6</b>
- General Public Services	28,267.4	2.4	15,431.7	1.3	41,751.9	3.6	50,829.5	4.2	70,019.3	6.0	66,261.2	5.5
- Defense Affairs and Services	0.0	0.0	0.0	0.0	74,106.0	6.4	78,052.8	6.5	74,106.0	6.4	78,052.8	6.5
- Public Order and Safety Affairs	6,004.5	0.5	5,617.8	0.5	59,166.5	5.1	61,109.4	5.1	65,171.0	5.6	66,727.2	5.6
<b>Community and Social Services</b>	<b>374,922.9</b>	<b>32.2</b>	<b>395,459.8</b>	<b>33.0</b>	<b>95,173.2</b>	<b>8.2</b>	<b>71,474.9</b>	<b>5.9</b>	<b>470,096.1</b>	<b>40.4</b>	<b>466,934.7</b>	<b>38.9</b>
- Education Affairs and Services	248,844.9	21.4	256,995.4	21.4	2,349.1	0.2	5,726.4	0.5	251,194.0	21.6	262,721.8	21.9
- Health Affairs and Services	78,995.1	6.8	84,915.2	7.1	4,655.2	0.4	4,248.5	0.3	83,650.3	7.2	89,163.7	7.4
- Social Security and Welfare Affairs and Services	25,352.4	2.2	29,938.4	2.5	82,925.6	7.1	56,037.5	4.7	708,278.0	9.3	85,975.9	7.2
- Housing and Community Amenity Affairs and Services	16,266.7	1.3	17,653.8	1.5	4,146.6	0.4	4,310.5	0.3	20,413.3	1.7	21,964.3	1.8
- Religious, Cultural, and Recreational Affairs and Services	5,463.8	0.5	5,957.0	0.5	1,096.7	0.1	1,152.0	0.1	6,560.5	0.6	7,109.0	0.6
<b>Economic Services</b>	<b>233,528.1</b>	<b>20.1</b>	<b>218,160.1</b>	<b>18.1</b>	<b>48,797.1</b>	<b>4.2</b>	<b>54,811.1</b>	<b>4.6</b>	<b>282,325.2</b>	<b>24.3</b>	<b>272,971.2</b>	<b>22.7</b>
- Fuel and Energy Affairs and Services	1,964.9	0.2	2,243.5	0.2	206.3	0.0	190.8	0.0	2,171.2	0.2	2,434.3	0.2

(in million baht)

Function	Development Expenditures		Non-Development Expenditures		Total					
	2004		2005		2004		2005			
	Amount	%	Amount	%	Amount	%	Amount	%		
- Agriculture, Forestry and Fishery Affairs and Services	66,517.2	5.7	63,301.6	5.3	1,517.2	0.2	68,034.4	5.9	64,971.0	5.4
- Mining and Mineral Resource Affairs and Services,										
Manufacturing Affairs and Services, and Construction										
Affairs and Services	3,867.6	0.3	5,319.5	0.4	2,016.4	0.2	5,884.0	0.5	7,722.2	0.6
- Transportation and Communication Affairs and Services	23,807.8	2.0	30,668.1	2.5	38,981.1	3.3	62,788.9	5.4	77,968.1	6.5
- Other Economic Affairs and Services	137,370.6	11.9	116,627.4	9.7	6,076.1	0.5	143,446.7	12.3	119,875.6	10.0
<b>Miscellaneous and Unclassified Items</b>	<b>1,250.2</b>	<b>0.1</b>	<b>1,140.4</b>	<b>0.1</b>	<b>200,532.2</b>	<b>17.2</b>	<b>201,782.4</b>	<b>17.3</b>	<b>249,052.9</b>	<b>20.8</b>
- Miscellaneous and Unclassified Items	1,250.2	0.1	1,140.4	0.1	200,532.2	17.2	201,782.4	17.3	249,052.9	20.8
<b>Total</b>	<b>643,973.1</b>	<b>55.3</b>	<b>635,809.8</b>	<b>53.0</b>	<b>519,526.9</b>	<b>44.7</b>	<b>1,163,500.0</b>	<b>100.0</b>	<b>1,200,000.0</b>	<b>100.0</b>

N.B. : % as percentage of the total budget

### **3. Expenditures classified by Ministry and Organization**

The total expenditures of 1,200,000 million baht are allocated to ministries for implementing projects under their responsibilities and according to each ministry's operating plans.

For the fiscal year 2005, Ministry of Education receives the highest budget allocation to provide quality educational services at all levels which will lead to a knowledge-based society and to administer and foster religions, arts and culture and strengthen them as a core in developing people's morals and ethics on the basis of Thai cultural identity. Central Fund, Ministry of Finance, Ministry of Interior and Ministry of Defence receive the budget allocation in the lower order, respectively, as presented in the following tables.

**Table III-17**  
**Expenditures by Ministries**

(in million baht)

	FY 2004		FY 2005		Changes over the FY 2004	
	Amount	%	Amount	%	Amount	%
1 Central Fund	265,825.7	22.8	200,190.0	16.7	-65,635.7	-24.7
2 Office of the Prime Minister	7,437.5	0.6	9,465.8	0.8	2,028.3	27.3
3 Ministry of Defence	78,551.3	6.8	81,241.4	6.8	2,690.1	3.4
4 Ministry of Finance	131,532.3	11.3	140,176.6	11.7	8,644.3	6.6
5 Ministry of Foreign Affairs	5,401.2	0.5	5,648.5	0.5	247.3	4.6
6 Ministry of Tourism and Sports	2,572.6	0.2	2,403.0	0.2	-169.6	-6.6
7 Ministry of Social Development and Human Security	4,026.5	0.3	4,755.4	0.4	728.9	18.1
8 Ministry of Agriculture and Cooperatives	53,084.8	4.6	52,131.1	4.3	-953.7	-1.8
9 Ministry of Transport	51,642.2	4.4	66,443.4	5.5	14,801.2	28.7
10 Ministry of Natural Resources and Environment	14,883.2	1.3	16,150.2	1.3	1,267.0	8.5
11 Ministry of Information and Communication Technology	2,187.3	0.2	5,021.2	0.4	2,833.9	129.6
12 Ministry of Energy	1,555.2	0.1	1,609.8	0.1	54.6	3.5
13 Ministry of Commerce	4,620.9	0.4	4,658.0	0.4	37.1	0.8
14 Ministry of Interior	102,793.9	8.8	139,800.2	11.7	37,006.3	36.0
15 Ministry of Justice	11,305.3	1.0	11,753.8	1.0	448.5	4.0
16 Ministry of Labour	12,958.6	1.1	17,679.2	1.5	4,720.6	36.4
17 Ministry of Culture	2,239.6	0.2	2,480.9	0.2	241.3	10.8
18 Ministry of Science and Technology	5,130.6	0.4	6,671.8	0.6	1,541.2	30.0
19 Ministry of Education	190,262.8	16.4	203,752.4	17.0	13,489.6	7.1
20 Ministry of Public Health	45,147.9	3.9	45,014.4	3.8	-133.5	-0.3
21 Ministry of Industry	3,038.0	0.3	3,697.9	0.3	659.9	21.7
22 Independent Public Agencies	55,401.0	4.8	55,342.6	4.6	-58.4	-0.1
23 Independent Bodies Under the Constitution	9,768.5	0.8	13,617.5	1.1	3,849.0	39.4
24 State Enterprises	39,933.3	3.4	41,014.7	3.4	1,081.4	2.7
25 Revolving Funds	62,199.8	5.4	69,280.2	5.8	7,080.4	11.4
<b>Total</b>	<b>1,163,500.0</b>	<b>100.0</b>	<b>1,200,000.0</b>	<b>100.0</b>	<b>36,500.0</b>	<b>3.1</b>

N.B. : 1. FY 2004 budget expenditures included additional budget of 135,500 million baht.

2. As a result of the restructuring to be effective in FY 2005, Convention and Exhibition Bureau (Public Organization) will be transferred from the Ministry of Tourism and Sports to the Office of the Prime Minister, and the Royal Forest Department from the Ministry of Agriculture and Cooperatives to the Ministry of Natural Resources and Environment.

**Table III-18**  
**Expenditures by Ministries and Departments**

*(in million baht)*

Ministry/Department	Appropriation	
	FY 2004	FY 2005
<b>Central Fund</b>	<b>265,825.7</b>	<b>200,190.0</b>
1 Pensions and Gratuities	82,040.0	55,000.0
2 Compensation to Government Officials	1,934.7	2,190.0
3 Reclassification	3,400.0	3,400.0
4 Compensation and Contingency Fund for Government Officials	17,000.0	22,620.0
5 Contingency Fund for Permanent Employees	430.0	600.0
6 Annual Bonus Payment	16,570.0	45,255.0
7 Compensation for Construction Works	9,281.7	11,600.0
8. Expenditures for Measures on Development and Management of Manpower for the Impending Changes	14,590.0	-
9. Expenditure in Connection with Royal Journey and Visits, including Reception of Head of States	400.0	400.0
10. Expenditure under Royal Development Projects	2,000.0	2,000.0
11. Expenditures for Her Majesty the Queen's 6th Cycle Birthday Celebration	200.0	-
12. Expenditures for Strengthening Potentiality of the Country's Competitiveness and Sustainable Development	75,500.0	23,400.0
13. Expenditures for Development the Information Technology System	1,250.0	-
14. Expenditure for Medical Care of Civil Servants, Employees and Stae Personnel	17,000.0	18,000.0
15. Subsidies to Local Administrative Organization for Operations Derived from the Provincial Development Strategy	12,300.0	-
16. Expenditure for Debt Repayment of Village and Town Community Fund	11,525.0	11,242.0
17. Expenditures for Maintenance of the Country's Security	399.3	478.0
18. Classified Expenditures for National Security	5.0	5.0
19. Expenditures for Development of Southern Bordering Provinces	-	4,000.0

*(in million baht)*

Ministry/Department	Appropriation	
	FY 2004	FY 2005
<b>Office of the Prime Minister</b>	<b>7,437.5</b>	<b>9,465.8</b>
1 Office of the Permanent Secretary, the Prime Minister's Office	263.9	388.9
2 The Public Relations Departemnt	971.1	1,019.2
3 Office of the Consumer Protection Board	78.2	84.8
4 The Secretariat of the Prime Minister	1,546.1	1,677.0
5 The Secretariat of the Cabinet	451.1	486.9
6 National Intelligence Agency	333.3	409.2
7 The Bureau of the Budget	390.2	467.3
8 Secretariat of the National Security Council	96.2	109.3
9 Office of the State Council	146.4	155.7
10 Office of the Civil Service Commission	1,225.1	1,387.6
11 Office of the National Economic and Social Development Board	445.5	513.8
12 Thailand Research Fund	1,000.0	1,000.0
13 Office of the Public Sector Development Commission	192.0	238.7
14 The Office for National Education Standards and Quality Assessment (Public Organization)	298.4	514.1
15 Convention and Exhibition Bureau (Public Organizaton)	-	299.0
16 Designated Areas for Sustainable Tourism Administration (Public Organization)	-	299.9
17 Assets Capitalization Bureau (Public Organization)	-	294.4
18 Office of Knowledge Management and Development (Public Organization)	-	120.0
<b>Ministry of Defence</b>	<b>78,551.3</b>	<b>81,241.4</b>
1 Office of the Permanent Secretary	2,664.2	3,714.6
2 Royal Aide-De-Camp Department	244.8	263.9
3 Supreme Command Headquarters	7,277.0	7,428.6
4 Royal Thai Army	37,566.8	39,162.3
5 Royal Thai Navy	15,392.4	15,323.6
6 Royal Thai Air Force	15,406.1	15,348.4
<b>Ministry of Finance</b>	<b>131,532.3</b>	<b>140,176.6</b>
1 Office of the Permanent Secretary	180.3	264.5
2 The Treasury Department	457.7	548.7
3 The Comptroller-General's Department	681.7	891.1
4 The Customs Department	1,883.2	3,190.9
5 The Excise Department	1,288.1	1,447.4

(in million baht)

Ministry/Department		Appropriation	
		FY 2004	FY 2005
6	The Revenue Department	4,573.2	4,996.5
7	The State Enterprise Policy Office	2,034.7	562.6
8	Public Debt Management Office	120,301.5	128,110.5
9	The Fiscal Policy Office	131.9	164.4
	<b>Ministry of Foreign Affairs</b>	<b>5,401.2</b>	<b>5,648.5</b>
1	Office of the Permanent Secretary	5,401.2	5,648.5
	<b>Ministry of Tourism and Sports</b>	<b>2,572.6</b>	<b>2,403.0</b>
1	Office of the Permanent Secretary	156.5	251.4
2	Office of Sports and Recreation Development	1,313.7	1,638.1
3	Office of Tourism Development	752.6	513.5
4	Convention and Exhibition Bureau (Public Organization)	349.8	-
	<b>Ministry of Social Development and Human Security</b>	<b>4,026.5</b>	<b>4,755.4</b>
1	Office of the Permanent Secretary	752.0	924.0
2	Department of Social Development and Welfare	2,803.4	3,120.4
3	Office of Women's Affairs and Family Development	100.3	134.5
4	Office of Welfare Promotion, Protection and Empowerment of Vulnerable Groups	190.8	276.5
5	Community Organizations Development Insitutue (Public Organization)	180.0	300.0
	<b>Ministry of Agriculture and Cooperatives</b>	<b>53,084.8</b>	<b>52,131.1</b>
1	Office of the Permanent Secretary	1,960.4	2,018.6
2	The Royal Irrigation Department	27,790.9	27,659.8
3	Department of Cooperative Auditing	607.8	687.5
4	Department of Fisheries	2,496.6	2,664.4
5	Department of Livestock Development	3,052.7	3,011.3
6	Royal Forest Department	921.1	-
7	Land Development Department	3,805.7	4,273.3
8	Department of Agriculture	2,971.3	2,838.7
9	Department of Agricultural Extension	4,602.7	4,339.6
10	The Cooperatives Promotion Department	2,981.9	2,516.2
11	Office of Agricultural Land Reform	1,268.4	1,518.1
12	National Bureau of Agricultural Commodity and Food Standards	200.5	188.0
13	Office of Agricultural Economics	424.8	415.6

*(in million baht)*

Ministry/Department	Appropriation	
	FY 2004	FY 2005
<b>Ministry of Transport</b>	<b>51,642.2</b>	<b>66,443.4</b>
1 Office of the Permanent Secretary	146.9	193.4
2 Marine Department	2,282.6	2,476.0
3 The Department of Land Transport	1,484.1	1,645.6
4 Department of Aviation	1,093.1	1,405.3
5 The Department of Highways	31,328.5	42,788.1
6 Department of Rural Road	15,148.6	17,762.1
7 The Office of the Transport and Traffic Policy and Planning	158.4	172.9
<b>Ministry of Natural Resources and Environment</b>	<b>14,883.2</b>	<b>16,150.2</b>
1 Office of the Permanent Secretary	449.6	390.5
2 Pollution Control Department	380.7	471.1
3 Department of Marine and Coastal Resources	800.6	749.9
4 Department of Mineral Resources	380.2	409.0
5 Department Water Resources	1,452.7	1,449.6
6 Department of Ground Water Resource	1,124.9	1,108.0
7 Department of Environmental Quality Promotion	516.5	442.2
8 The National Park, Wildlife and Plant Conservation Department	7,794.7	7,939.1
9 Office of Natural Resources and Environmental Policy and Planning	1,983.3	2,229.3
10. Royal Forest Department	-	961.5
<b>Ministry of Information and Communication Technology</b>	<b>2,187.3</b>	<b>5,021.2</b>
1 Office of the Permanent Secretary	285.5	2,869.6
2 The Post and Telegraph Department	144.3	197.6
3 The Meteorological Department	1,091.7	860.5
4 National Statistical Office	665.8	622.6
5 Software Industry Promotion Agency (Public Organization)	-	470.9
<b>Ministry of Energy</b>	<b>1,555.2</b>	<b>1,609.8</b>
1 Office of the Permanent Secretary	112.9	129.8
2 Department of Mineral Fuels	158.1	165.9
3 Department of Energy Business	223.9	271.4
4 Department of Alternative Energy Development and Efficiency	1,031.6	1,011.1

(in million baht)

Ministry/Department		Appropriation	
		FY 2004	FY 2005
5	Energy Policy and Planning Office	28.7	31.6
	<b>Ministry of Commerce</b>	<b>4,620.9</b>	<b>4,658.0</b>
1	Office of the Permanent Secretary	734.6	811.8
2	Department of Foreign Trade	532.4	256.1
3	Department of Internal Trade	464.4	412.4
4	Department of Insurance	247.0	232.6
5	Department of Trade Negotiations	198.8	336.7
6	Department of Intellectual Property	130.2	136.0
7	Department of Business Development	375.3	341.7
8	Department of Export Promotion	1,938.2	1,936.9
9	The SUPPORT Arts and Crafts International Centre of Thailand (Public Organization)	-	150.1
10	The Gem and Jewelry Institute of Thailand (Public Organization)	-	43.7
	<b>Ministry of Interior</b>	<b>102,793.9</b>	<b>139,800.2</b>
1	Office of the Permanent Secretary	1,904.1	3,757.2
2	Department of Provincial Administration	13,805.6	16,648.3
3	The Community Development Department	2,110.3	2,330.7
4	Department of Lands	2,952.3	3,582.0
5	Department of Disaster Prevention and Mitigation	1,312.6	1,685.4
6	Department of Public Works and Town & Country Planning	2,329.2	2,241.1
7	Department of Local Administration	67,100.8	96,872.1
8	Bangkok Metropolitan Administration	9,982.5	11,321.1
9	Pattaya City	1,296.5	1,362.3
	<b>Ministry of Justice</b>	<b>11,305.3</b>	<b>11,753.8</b>
1	Office of the Permanent Secretary	287.8	390.5
2	Department of Probation	818.2	735.1
3	Right and Liberties Protection Department	207.4	194.4
4	Legal Execution Department	439.3	420.4
5	Department of Juvenile Observation and Protection	915.1	980.9
6	Department of Corrections	6,116.4	6,100.1
7	Special Investigation Department	610.1	614.4
8	Office of Justice Affairs	64.3	251.3
9	Central Institute of Forensic Science	206.8	204.7
10	Office of the Narcotics Control Board	1,639.9	1,862.0

(in million baht)

Ministry/Department	Appropriation	
	FY 2004	FY 2005
<b>Ministry of Labour</b>	<b>12,958.6</b>	<b>17,679.2</b>
1 Office of the Permanent Secretary	649.5	657.8
2 Department of Employment	569.2	633.1
3 Department of Skill Development	1,326.0	1,323.8
4 Department of Labour Protection and Welfare	747.0	785.2
5 Social Security Office	9,666.9	14,279.3
<b>Ministry of Culture</b>	<b>2,239.6</b>	<b>2,480.9</b>
1 Office of the Permanent Secretary	565.2	614.1
2 The Religious Affairs Department	180.3	229.5
3 The Fine Art Department	1,234.4	1,273.2
4 Office of the National Culture Commission	190.9	277.0
5 Office of Contemporary Art and Culture	40.5	53.8
6 Princess Maha Chakri Sirindhorn Anthropology Centre (Public Organization)	28.3	33.3
<b>Ministry of Science and Technology</b>	<b>5,130.6</b>	<b>6,671.8</b>
1 Office of the Permanent Secretary	1,786.1	2,017.3
2 Department of Science Service	267.7	354.8
3 Office of Atomic Energy for Peace	616.0	824.5
4 National Science and Technology Development Agency	2,201.8	2,178.5
5 Geo-Informatics and Space Technology Development Agency (Public Organization)	259.0	1,296.7
<b>Ministry of Education</b>	<b>190,262.8</b>	<b>203,752.4</b>
1 Office of the Permanent Secretary	14,858.1	14,318.7
2 Office of the Education Council	288.9	291.3
3 Office of the Basic Education Commission	124,288.9	132,567.4
4 Office of the Higher Education Commission	8,579.8	4,989.9
5 Chulalongkorn University	3,957.1	4,227.3
6 Kasetsart University	2,141.9	2,351.8
7 Khon Kaen University	2,197.3	2,318.7
8 Chiang Mai University	2,347.7	2,581.9
9 Taksin University	521.7	547.7
10 Thammasat University	1,453.2	1,607.2
11 Naresuan University	836.1	1,047.9
12 Burapha University	443.4	528.1
13 Maha Sarakham University	500.8	672.6
14 Mahidol University	4,597.4	5,429.8

(in million baht)

Ministry/Department		Appropriation	
		FY 2004	FY 2005
15	Maejo University	422.8	549.0
16	Ramkhumhaeng University	806.1	882.1
17	Srinakharinwirot University	981.0	1,172.0
18	Silpakorn University	783.5	880.2
19	Prince of Songkla University	1,844.9	2,127.4
20	Sukhothai Thammathirat Open University	453.9	485.1
21	Ubonrachathani University	298.1	377.0
22	King Mongkut's Institute of Technology Ladkrabang	671.2	756.6
23	King Mongkut's Institute of Technology North Bangkok	605.6	648.5
24	National Institute of Development Administration	246.2	256.9
25	Rajamangala Institute of Technology	3,052.8	3,558.3
26	Suranaree University of Technology	600.4	632.8
27	Walailak University	391.2	414.8
28	King Mongkut's University of Technology Thonburi	544.5	625.2
29	Mae Fa Luang University	277.5	328.5
30	Mahachula Buddhist University	308.2	490.8
31	Mahamakut Buddhist University	141.8	198.5
32	Kanchanaburi Rajabhat University	-	82.2
33	Kalasin Rajabhat University	-	59.7
34	Kamphaeng Phet Rajabhat University	-	100.4
35	Rajabhat Chandrakasem University	-	136.7
36	Chaiyaphum Rajabhat University	-	73.6
37	Chiangrai Rajabhat University	-	119.2
38	Chiang Mai Rajabhat University	-	158.6
39	Thepsatri Rajabhat University	-	105.9
40	Dhomburi Rajabhat University	-	92.8
41	Nakhon Pathom Rajabhat University	-	133.8
42	Nakhon Phanom Rajabhat University	-	71.0
43	Nakhon Ratchasima Rajabhat University	-	143.5
44	Nakhon Si Thammarat Rajabhat University	-	107.8
45	Nakhon Sawan Rajabhat University	-	111.6
46	Bansomdejchaopraya Rajabhat University	-	124.8
47	Buriram Rajabhat University	-	101.4
48	Phranakhon Rajabhat University	-	158.0
49	Phranakhon Si Ayutthaya Rajabhat University	-	114.2
50	Pibulsongkram Rajabhat University	-	142.3
51	Phetchaburi Rajabhat University	-	93.8
52	Valaya Alongkorn Rajabhat University Under the Royal Patronage Pathumthani Province	-	118.6

(in million baht)

Ministry/Department	Appropriation	
	FY 2004	FY 2005
53 Phetchabun Rajabhat University	-	81.8
54 Phuket Rajabhat University	-	119.1
55 Rajabhat Mahasarakham University	-	133.8
56 Yala Rajabhat University	-	100.5
57 Rajanagarindra Rajabhat University	-	110.2
58 Roi-Et Rajabhat University	-	79.2
59 Queen Rambhai Bharni Rajabhat University	-	86.6
60 Loei Rajabhat University	-	94.4
61 Lampang Rajabhat University	-	91.0
62 Sisaket Rajabhat University	-	71.7
63 Sakon Nakhon Rajabhat University	-	93.2
64 Songkhla Rajabhat University	-	144.8
65 Suan Dusit Rajabhat University	-	196.3
66 Suan Sunandha Rajabhat University	-	158.8
67 Suratthani Rajabhat University	-	84.2
68 Surindra Rajabhat University	-	100.1
69 Muban Chom Bueng Rajabhat University	-	85.2
70 Udon Thani Rajabhat University	-	140.5
71 Uttaradit Rajabhat University	-	102.3
72 Ubon Ratchathani Rajabhat University	-	131.7
73 Office of the Vocational Education Commission	9,553.2	10,101.5
74 The Institute of the Promotion of Teaching Science and Technology	1,061.5	887.9
75 Mahidol Wittayanusorn School	192.4	179.3
76 International Institute for Trade and Development (Public Organization)	13.7	14.7
77 Secretarial Office of the Teacher's Council of Thailand	-	105.0
78 Office of the Welfare Promotion Commission for Teachers and Education Personnel	-	44.7
<b>Ministry of Public Health</b>	<b>45,147.9</b>	<b>45,014.4</b>
1 Office of the Permanent Secretary	32,177.4	32,096.6
2 Department of Medical Services	2,664.7	2,721.6
3 Department of Communicable Disease Control	4,081.5	4,048.7
4 Department of Development of Thai Traditional and Alternative Medicine	120.1	113.0
5 Department of Medical Sciences	927.2	973.1
6 Department of Health Service Support	587.4	597.8
7 Department of Mental Health	1,623.5	1,721.7

(in million baht)

Ministry/Department	Appropriation	
	FY 2004	FY 2005
8 Department of Health	1,340.8	1,361.1
9 The Food and Drug Administration	507.1	667.9
10 Health System Research Institute	96.9	88.7
11 National Health Security Office	1,021.3	625.0
<b>Ministry of Industry</b>	<b>3,038.0</b>	<b>3,697.9</b>
1 Office of the Permanent Secretary	491.7	778.8
2 Department of Industrial Works	386.5	562.4
3 Department of Industrial Promotion	958.2	876.5
4 Department of Primary Industries and Mines	334.4	341.9
5 Office of the Sugarcane and Sugar Board	101.1	117.4
6 Thai Industrial Standards Institute	220.2	380.4
7 The Office of Industrial Economics	161.1	156.4
8 Office of the Board of Investment	384.8	484.1
<b>Independent Public Agencies</b>	<b>55,401.0</b>	<b>55,342.6</b>
1 The Office of His Majesty's Principal Private Secretary	572.7	496.3
2 Bureau of the Royal Household	1,276.0	1,501.5
3 Office of the National Buddhism	1,698.5	1,617.4
4 Office of the Royal Development Project Board	28.8	33.1
5 The National Research Council of Thailand	983.8	899.9
6 The Royal Institute	66.4	73.6
7 The National Police Office	44,201.5	44,018.4
8 Anti-Money Laundering Office	96.3	152.8
9 Office of the Attorney - General	3,325.7	3,513.6
10 The Secretariat of Thailand Senate	785.0	848.9
11 The Secretariat of the House of Representatives	2,128.2	1,948.0
12 King Prajadhipok's Institute	238.1	239.1
<b>Independent Bodies under the Constitution</b>	<b>9,768.5</b>	<b>13,617.5</b>
1 Office of the Election Commission of Thailand	981.5	3,326.6
2 Office of the Ombudsman	58.3	76.0
3 Office of the National Human Rights Commission	74.5	93.6
4 Office of the Constitution Court	72.7	138.6
5 The Office of the Court of Justice	6,652.0	7,097.1
6 The Office of the Administrative Courts	757.3	933.2
7 Office of the National Counter Corruption Commission	333.7	935.3
8 Office of the Auditor-General of Thailand	838.5	1,017.1

(in million baht)

Ministry/Department	Appropriation	
	FY 2004	FY 2005
<b>State Enterprises</b>	<b>39,933.3</b>	<b>41,014.7</b>
1 Bank for Agriculture and Agriculture Co-operatives	4,460.4	1,977.5
2 The Tourism Authority of Thailand	4,719.0	4,048.9
3 Sports Authority of Thailand	1,295.2	1,466.8
4 National Housing Authority	1,242.0	4,817.9
5 Office of the Rubber Replanting Aid Fund Board	929.0	784.4
6 Rubber Estate Organization	1,205.3	405.3
7 The Dairy Farming Promotion Organization	36.4	-
8 The Marketing Organization for Farmers	5.8	6.2
9 The State Railway of Thailand	8,590.0	7,848.5
10 Expressway and Rapid Transit Authority of Thailand	9,288.0	8,584.6
11 Civil Aviation Training Center	97.7	128.1
12 Mass Rapid Transit Authority of Thailand	4,767.5	7,286.7
13 The Forestry Industry Organization	49.9	54.7
14 The Zoological Park Organization	328.3	416.8
15 Botanical Garden Organization	68.3	74.0
16 Waste Water Management Authority	109.7	109.5
17 Public Warehouse Organization	-	200.0
18 The Provincial Water Works Authority	2,000.0	2,035.4
19 Thailand Institute of Scientific and Technological Research	579.8	606.6
20 National Science Museum	161.0	132.8
21 Industrial Estate Authority of Thailand	-	30.0
<b>Revolving Funds</b>	<b>62,199.8</b>	<b>69,280.2</b>
1 Education Loan Fund	27,460.0	27,849.6
2 Fund for Assisting Private School Principals and Teachers	484.7	508.7
3 Revolving Fund for Health Care	29,727.5	35,796.6
4 Provincial Cultural Promotion Fund	22.8	-
5 Fund for National Sports Development	50.0	50.0
6 Fund for Boxing	20.0	20.0
7 Fund for Farmers Assistance	2,000.0	2,000.0
8 Fund for Farmers Rehabilitation and Development	130.0	130.0
9 Land Readjustment Fund	-	80.0
10 Fund for Small and Medium Enterprises Promotion	1,720.8	1,789.5
11 Fund for Revitalization of the Disabled	20.0	20.0

*(in million baht)*

Ministry/Department	Appropriation	
	FY 2004	FY 2005
12 Fund for Senior Citizens	-	30.0
13 Fund for Promotion of Social Security	-	30.0
14 Fund for Children Protection	-	30.0
15 Neighboring Countries Economic Development Cooperation Fund	-	510.8
16 Fund for State Enterprises' Employees Affected from the Privatisation Programme	314.0	-
17 Fund for Political Party Development	250.0	300.0
18 Fund for Wisdom on Thai Traditional Medicine	-	10.0
19 Fund for Restructuring of Agricultural Production to Improve Competitiveness	-	100.0
20 Fund for Thai Tourism Promotion	-	25.0
<b>Total</b>	<b>1,163,500.0</b>	<b>1,200,000.0</b>

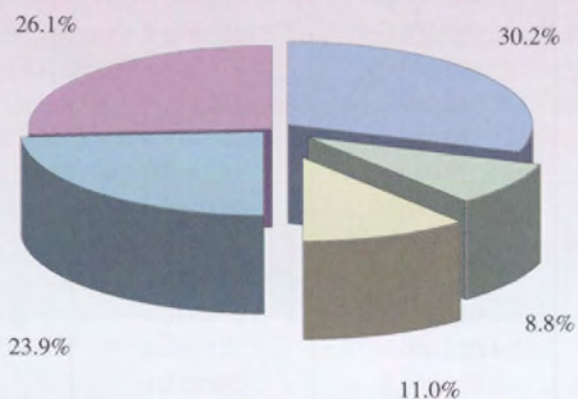
**Table III-19**  
**Budget Appropriations by Ministries and Objects of Expenditures FY 2005**






(in million baht)

Ministry	Objects of Expenditures						Total
	Personnel	Operations	Investments	Subsidies	Others		
1 Central Fund	48,655.0	22,790.0	8,200.0	78,220.0	42,325.0		200,190.0
2 Office of the Prime Minister	1,964.6	1,146.3	318.7	3,664.4	2,371.8		9,465.8
3 Ministry of Defence	47,104.3	8,304.4	2,551.0	1,525.1	21,756.6		81,241.4
4 Ministry of Finance	6,157.7	2,351.1	2,421.3	7.8	129,238.7		140,176.6
5 Ministry of Foreign Affairs	2,104.4	1,732.7	319.4	692.5	799.5		5,648.5
6 The Ministry of Tourism and Sports	680.8	483.7	597.8	511.0	129.7		2,403.0
7 Ministry of Social Development and Human Security	1,488.4	1,338.2	719.7	1,150.7	58.4		4,755.4
8 Ministry of Agriculture and Cooperatives	16,935.5	8,972.2	24,636.0	866.3	721.1		52,131.1
9 Ministry of Transport	5,396.8	1,064.9	59,350.4	28.9	602.4		66,443.4
10 Ministry of Natural Resources and Environment	6,389.1	2,156.2	3,737.7	2,108.5	1,758.7		16,150.2
11 Ministry of Information and Communication Technology	679.1	2,804.7	624.2	626.1	287.1		5,021.2
12 Ministry of Energy	402.6	235.0	519.6	33.9	418.7		1,609.8
13 Ministry of Commerce	1,646.8	2,096.0	173.4	250.9	490.9		4,658.0
14 Ministry of Interior	10,579.7	6,107.0	3,272.4	110,363.7	9,477.4		139,800.2

(in million baht)

Ministry	Objects of Expenditures	Personnel	Operations	Investments	Subsidies	Others	Total
15	Ministry of Justice	3,498.8	4,916.5	1,649.5	560.4	1,128.6	11,753.8
16	Ministry of Labour	1,698.0	1,633.8	224.4	13,934.3	188.7	17,679.2
17	Ministry of Culture	1,088.1	533.0	432.4	380.1	47.3	2,480.9
18	Ministry of Science and Technology	284.3	208.4	561.6	5,271.4	346.1	6,671.8
19	Ministry of Education	133,360.8	15,791.9	11,032.7	41,610.3	1,956.7	203,752.4
20	Ministry of Public Health	34,818.0	6,860.6	1,268.2	2,014.3	53.3	45,014.4
21	Ministry of Industry	1,210.2	596.5	356.2	473.7	1,061.3	3,697.9
22	Independent Public Agencies	35,938.8	12,408.5	2,523.6	3,810.4	661.3	55,342.6
23	Independent Bodies under the Constitution	-	-	-	3,402.6	10,214.9	13,617.5
24	State Enterprises	-	-	6,203.7	15,949.0	18,862.0	41,014.7
25	Funds and Revolving Funds	-	-	-	-	69,280.2	69,280.2
<b>Total</b>		<b>362,081.8</b>	<b>104,531.6</b>	<b>131,693.9</b>	<b>287,456.3</b>	<b>314,236.4</b>	<b>1,200,000.0</b>

**Figure 3-8****Object of Expenditures  
FY 2005**

-  Personnel
-  Operations
-  Investments
-  Subsidies
-  Others

**Table III-20**  
**Budget Expenditures and Salaries and Wages**

*(in million baht)*

Fiscal Year	Budget Appropriation	Salaries and Wages	
		Amount	Percentage of the Total Budget
1991	387,500.0	116,827.5	30.1
1992	460,400.0	124,481.0	27.0
1993	560,000.0	163,593.9	29.2
1994	625,000.0	174,545.8	27.9
1995	715,000.0	209,609.7	29.3
1996	843,200.0	223,717.0	26.5
1997	925,000.0	242,847.0	26.3
1998	830,000.0	291,580.9	35.1
1999	825,000.0	263,210.9	31.9
2000	860,000.0	275,047.9	32.0
2001	910,000.0	279,940.9	30.8
2002	1,023,000.0	287,494.5	28.1
2003	999,900.0	298,027.1	29.8
2004	1,163,500.0	314,610.5	27.0
2005	1,200,000.0	352,689.8	29.4

- N.B. :*
1. Salaries and wages mean payments to civil servants and all types of government's employees on a monthly basis. They also include wages paid to government agencies' permanent employees according to the rates specified in the annual disbursement account and payments specified by the Ministry of Finance as monthly salaries, permanent wages and additional payments to the salaries.
  2. Figures for FY 1995 include adjusted disbursements to salaries of civil servants and employees.
  3. Figures for FY 1997 are adjusted downwards according to the approved Budget Act of 984,000 million baht.
  4. Figures for FY 1998 are initially adjusted downwards and later adjusted upwards according to the approved Budget Act of 923,000 million baht.
  5. Figures for FY 2004 include an amount of 135,500 million baht according to the approved additional Budget Act.

**Table III-21**  
**Actual Expenditures FY 1999-2003**

(in million baht)

Fiscal Year	Budget Appropriation	Actual Expenditures				Balance (Amount)
		Expenditures	Carry - over	Encumbrances	Total	
1999	825,000.0	710,261.7	6,773.1	95,287.7	812,322.5	12,677.5
	% of total budget	86.1	0.8	11.6	98.5	1.5
2000	860,000.0	760,860.3	6,773.2	92,126.5	859,760.0	240.0
	% of total budget	88.5	0.8	10.7	100.0	0.0
2001	910,000.0	812,044.4	6,925.8	82,558.8	901,529.0	8,471.0
	% of total budget	89.2	0.8	9.1	99.1	0.9
2002	1,023,000.0	917,767.2	3,437.3	82,395.9	1,003,600.4	19,399.6
	% of total budget	89.7	0.3	8.1	98.1	1.9
2003	999,900.0	898,299.7	5,861.8	75,345.1	979,506.6	20,393.4
	% of total budget	89.8	0.6	7.5	97.9	2.1

Source : Comptroller-General's Department

#### **4. Budget Allocations for the Local Administrative Organization**

The government has given priority to the devolution of power to the Local Administrative Organization allowing it to have an autonomy in setting up policy on administration, personnel, financial and fiscal management. It is to be self reliant and capable of providing efficient public services according to its duty and responsibility.

In order for the LAO to perform its duties pursuant to the aforementioned guidelines and principles and the spirit of law on decentralization stipulating that revenues shall be allocated to the Local Administrative Organization by the proportion of 20 per cent of the government's revenue in the year 2001 and 35 per cent no later than the year 2006, during FY 2005, the government has allocated an amount of 110,610.7 million baht as subsidies to the LAO. Together with the estimated revenue collected by the LAO of 171,389.3 million baht, total revenue of the LAO will amount to 282,000 million baht, equivalent to 23.5 per cent of the government's net revenue of 1,200,000 million baht. In allocating this amount of budget, it is pursuant to the principles and guidelines stipulated by the Decentralization to Local Government Organization Committee and the consideration on increasing their fiscal self-reliance and providing public services to alleviate people's difficulties and bring about happiness to people in the communities.

**Table III-22**  
**Budget Appropriations for the**  
**Local Administrative Organizations FY 2005**

*(in million baht)*

Type of Allocation	Appropriation		Changes Over FY2005	
	FY 2004	FY 2005	Amount	%
<b>Total</b>	<b>91,438.0</b>	<b>110,610.7</b>	<b>19,172.7</b>	<b>21.0</b>
1. Allocation to Municipalities, Provincial Administrative Organization, Tambon Administrative Organization	80,159.0	97,927.3	17,768.3	22.2
2. Allocation to the Bangkok Metropolitan Administration	9,982.5	11,321.1	1,338.6	13.4
3. Allocation to the Pattaya City	1,296.5	1,362.3	65.8	5.1

## **5. Multi-Year Commitment Budget**

Multi-year commitment budget means an expenditure item which requires an obligated contract and includes an obligated ceiling for the following years. This obligated amount will also cover a contingent budget under the procedures indicated by article 23 of the Budget Procedure Act B.E. 2502 (A.D. 1959)

The multi-year commitment budget which will commence operation in FY 2005 and the total multi-year commitment budget which is inclusive of the FY 2005 portion can be summarised as follows:

### **5.1 New multi-year commitment budget for FY 2005**

During FY 2005, new multi-year commitment budget items of the government agencies and state enterprises which will commence operation amount to 139,701.9 million baht. The amount of 131,447.7 million baht is an approved budget while the amount of 1,985.7 million baht is an extrabudgetary. The balance of 6,268.5 million baht is a contingent budget. The breakdown by ministry is presented in table 3-23.

### **5.2 Total multi-year commitment budget**

Commitment budget which have already been approved up to the FY 2004 together with new commitment budget for the FY 2005 total 325,831.9 million baht. The amount of 289,053.5 million baht can be classified as an approved budget 28,759.1 million baht as an extrabudgetary and 8,019.3 million baht as a contingent budget. The breakdown by ministry is presented in table 3-24.

The total commitment budget up to the FY 2005 of 325,831.9 million baht include the approved commitment budget up to FY 2004 of 186,130.0 million baht while the remaining 139,701.9 million baht is the new commitment for FY 2005. The annual commitments from FY 2005 and the fiscal years thereafter are exhibited in table 3-25.

**Table III-23**  
**New Multi-Year Commitment Budget to Commence in FY 2005**

(in million baht)

Ministry	Budget						Extra-budgetary	Contingent Budget	Total Commitment Budget
	FY 2005	FY 2006	FY 2007	FY 2008	Outyears				
1 Office of the Prime Minister	45.4	75.4	75.4	22.3	8.4	-	8.0	234.9	
2 Ministry of Defence	776.1	2,015.7	1,859.0	368.0	-	-	251.0	5,269.8	
3 Ministry of Finance	273.3	627.9	174.2	44.3	-	-	94.6	1,214.3	
4 Ministry of Foreign Affairs	39.2	57.8	42.3	35.4	12.3	-	7.0	194.0	
5 Ministry of Tourism and Sports	20.1	20.1	20.1	40.2	-	-	5.1	105.6	
6 Ministry of Social Development and Human Security	117.2	468.8	-	-	-	-	29.3	615.3	
7 Ministry of Agriculture and Cooperatives	1,629.5	3,207.7	2,382.1	1,299.7	-	-	425.1	8,944.1	
8 Ministry of Transport	14,961.5	33,248.5	26,293.7	8,000.0	-	-	4,031.8	86,535.5	
9 Ministry of Natural Resources and Environment	1,285.2	2,363.0	1,929.0	848.8	-	-	321.3	6,747.3	
10 Ministry of Information and Communication Technology	82.0	199.0	-	-	-	-	14.1	295.1	
11 Ministry of Energy	10.5	34.0	2.0	2.0	2.0	-	2.1	52.6	
12 Ministry of Commerce	94.5	96.3	42.2	0.1	-	-	11.7	244.8	
13 Ministry of Interior	1,112.1	3,916.6	1,080.8	-	-	-	313.5	6,423.0	
14 Ministry of Justice	238.6	698.1	101.3	70.5	-	-	34.7	1,143.2	
15 Ministry of Culture	42.4	80.8	29.6	59.1	-	-	3.2	215.1	

(in million baht)

Ministry	Budget					Extra-budgetary	Contingent Budget	Total Commitment Budget
	FY 2005	FY 2006	FY 2007	FY 2008	Outyears			
16 Ministry of Science and Technology	100.0	143.4	177.0	-	-	-	21.1	441.5
17 Ministry of Education	1,501.3	3,941.5	1,979.2	120.9	35.5	1,478.5	426.5	9,483.4
18 Ministry of Public Health	132.4	226.3	226.3	76.0	-	-	33.1	694.1
19 Ministry of Industry	18.7	28.1	28.1	56.2	-	-	6.1	137.2
20 Independent Bodies under the Constitution	181.4	694.6	39.6	2.9	2.9	-	46.5	967.9
21 Independent Public Agencies	289.8	701.3	413.2	-	-	-	39.2	1,443.5
22 State Enterprises	1,522.2	3,830.4	2,296.3	0.1	-	507.2	143.5	8,299.7
<b>Total Commitment Budget</b>	<b>24,473.4</b>	<b>56,675.3</b>	<b>39,191.4</b>	<b>11,046.5</b>	<b>61.1</b>	<b>1,985.7</b>	<b>6,268.5</b>	<b>139,701.9</b>

**Table III-24**  
**Total Multi-Year Commitment Budget by Ministry FY 2005**

(in million baht)

Ministry	Budget							Extra-budgetary	Contingent Budget	Total commitment budget
	Up to FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Outyears				
1 Office of the Prime Minister	-	45.4	75.4	75.4	22.3	8.4	-	8.0	234.9	
2 Ministry of Defence	7,294.7	6,932.0	7,612.4	4,352.1	370.5	-	322.9	607.3	27,491.9	
3 Ministry of Finance	639.2	1,881.3	716.1	174.2	44.3	-	-	158.8	3,613.9	
4 Ministry of Foreign Affairs	333.7	345.2	364.1	101.1	201.4	12.3	-	7.0	1,364.8	
5 Ministry of Tourism and Sports	-	20.1	20.1	20.1	40.2	-	-	5.1	105.6	
6 Ministry of Social Development and Human Security	41.7	157.7	490.8	-	-	-	-	29.3	719.5	
7 Ministry of Agriculture and Cooperatives	11,699.8	5,859.7	5,387.0	4,203.5	1,351.1	-	-	652.0	29,153.1	
8 Ministry of Transport	14,364.0	29,550.9	39,173.5	26,293.7	8,000.0	-	6,729.3	4,665.9	128,777.3	
9 Ministry of Natural Resources and Environment	2,655.8	2,022.1	2,662.5	1,929.0	848.8	-	-	324.1	10,442.3	
10 Ministry of Information and Communication Technology	225.5	469.9	293.2	-	-	-	-	25.7	1,014.3	
11 Ministry of Energy	1,438.8	355.6	422.9	2.0	2.0	2.0	-	2.1	2,225.4	
12 Ministry of Commerce	182.9	207.3	190.0	75.3	12.2	-	-	11.7	679.4	
13 Ministry of Interior	13,754.1	5,149.6	6,384.8	1,097.9	16.8	-	12,135.0	402.6	38,940.8	
14 Ministry of Justice	871.1	1,324.1	1,848.0	101.3	70.5	-	-	133.6	4,348.6	
15 Ministry of Culture	64.2	160.8	144.7	29.6	59.1	-	-	12.4	470.8	

(in million baht)

Ministry	Budget						Extra-budgetary	Contingent Budget	Total commitment budget
	Up to FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Outyears			
16 Ministry of Science and Technology	3,416.5	1,635.2	2,365.7	2,526.4	604.2	-	-	21.1	10,569.1
17 Ministry of Education	2,844.9	4,830.0	5,438.4	1,995.6	120.9	35.5	1,864.8	578.2	17,708.9
18 Ministry of Public Health	422.7	408.3	778.4	442.7	76.0	-	108.9	72.3	2,309.3
19 Ministry of Industry	1,423.8	90.1	39.4	31.1	59.2	-	-	6.1	1,649.7
20 Independent Bodies under the Constitution	1,504.1	1,616.7	952.6	112.0	75.3	2.9	-	56.8	4,320.4
21 Independent Public Agencies	1,171.2	1,152.9	1,558.5	471.2	58.0	-	-	95.2	4,507.0
22 State Enterprises	16,493.6	3,667.1	4,957.5	2,313.1	11.4	-	7,598.2	144.0	35,184.9
<b>Total Commitment Budget</b>	<b>80,842.3</b>	<b>67,882.6</b>	<b>81,876.0</b>	<b>46,347.3</b>	<b>12,044.2</b>	<b>61.1</b>	<b>28,759.1</b>	<b>8,019.3</b>	<b>325,861.9</b>

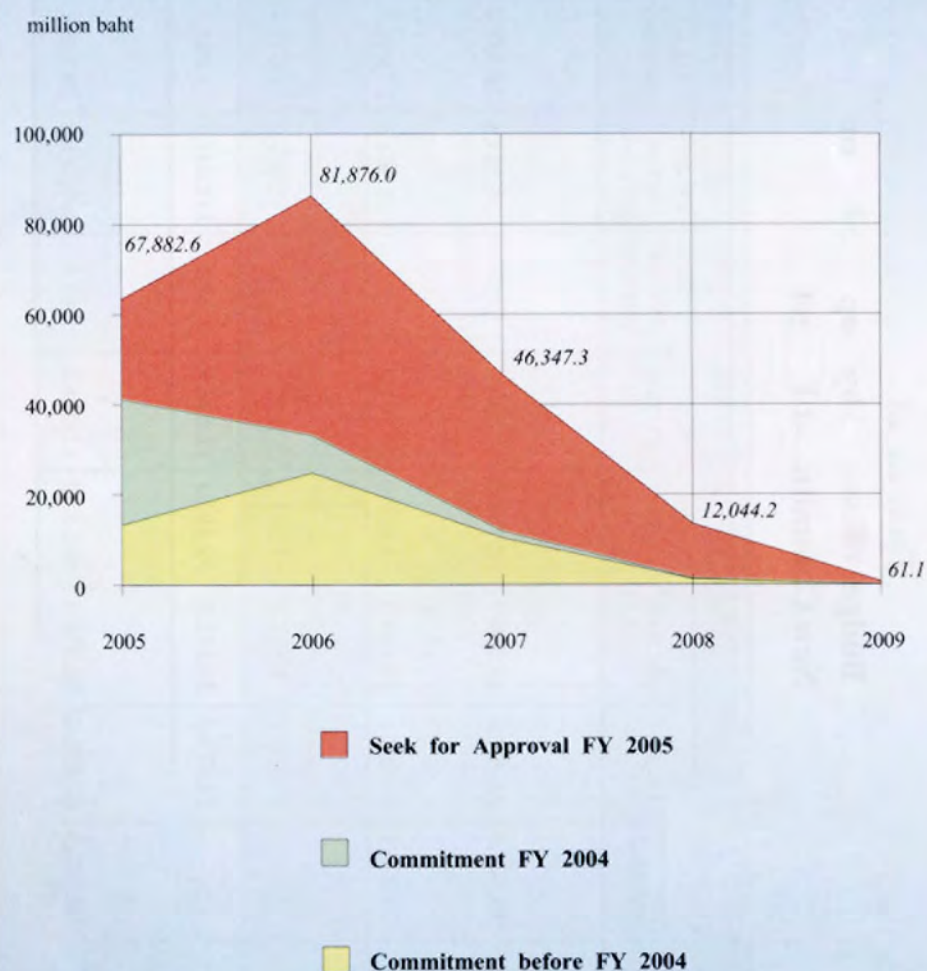
**Table III-25**  
**Total Multi-Year Commitment Budget Classified by Approved Commitment Budget and**  
**New Commitment Budget**

(in million baht)

Item	Budget							Total FY 2005 to End of Project	Extra- budgetary	Contingent Budget	Total Commit- ment Budget
	Up to FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	2009 and outyears					
<b>1. Approved Commitment Budget up to 2004</b>											
1.1 Commitment Budget before FY 2004	80,842.3	43,409.2	25,200.7	7,155.9	997.7	-	76,763.5	26,773.4	1,750.8	186,130.0	
1.2 Commitment Budget FY 2004	70,970.1	15,508.1	16,884.3	5,612.0	857.2	-	38,861.6	25,835.6	530.8	136,198.1	
<b>2. New Commitment Budget FY 2005</b>											
	-	24,473.4	56,675.3	39,191.4	11,046.5	61.1	131,447.7	1,985.7	6,268.5	139,701.9	
<b>Total Multi-Year Commitment Budget</b>	80,842.3	67,882.6	81,876.0	46,347.3	12,044.2	61.1	208,211.2	28,759.1	8,019.3	325,831.9	

### Figure 3-9

#### Summary of Total Commitment Budget



N.B. : Excluding Non-Budget and Contingent Budget

## PART IV

### Government Finance

#### 1. Financial Outlook

**1.1 Revenues** mean actual revenues collected by the government in each fiscal year which consist of taxes and duties, sales of goods and services, share of profits from state enterprises and other revenues.

**1.2 Expenditures** mean actual expenditures from the budget appropriation in that fiscal year and those carried-over from the prior years.

**1.3 Non-budgetary funds** mean any funds other than the budget fund, which have been deposited by government offices and organizations with the Ministry of Finance e.g. external loans, revolving fund, etc.

**1.4 Borrowing** means government borrowing in each fiscal year to finance budget deficit authorized by article 9 (bi) of the Budget Procedure Act B.E. 2502 (A.D. 1959) which has been amended by article 3 of the Budget Procedure Act (4th volume) B.E. 2517 (A.D. 1974). This Act authorizes the government to borrow up to 20 percent of total budget expenditures and the additional 80 percent of the amount allocated for principal repayment. The borrowing can be made in the form of treasury bill, government bond, other debt instrument or promissory note.

The past trend of the Treasury account balances is summarized in the following table:

**Table IV-1**  
**Treasury Account Balances**

*(in million baht)*

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Revenues	709,926.6	747,626.9	765,961.2	845,410.9	960,622.4
Expenditures	840,185.8	868,018.9	901,654.9	1,015,682.7	980,343.0
Budget cash balances	-130,259.2	-120,392.0	-135,693.7	-170,271.8	-19,720.6
Non-budget cash balances	47,303.3	46,377.0	56,984.9	76,553.3	-27,261.8
Overall cash balances	-82,955.9	-74,015.0	-78,708.8	-93,718.5	-46,982.4
- Domestic cash balances	25,000.0	60,473.1	82,212.6	113,296.1	82,218.2
Treasury cash balances	-57,955.9	-13,541.9	3,503.8	19,577.6	35,235.8
Treasury account balances	86,439.6	72,950.5	76,401.8	95,979.5	131,216.5

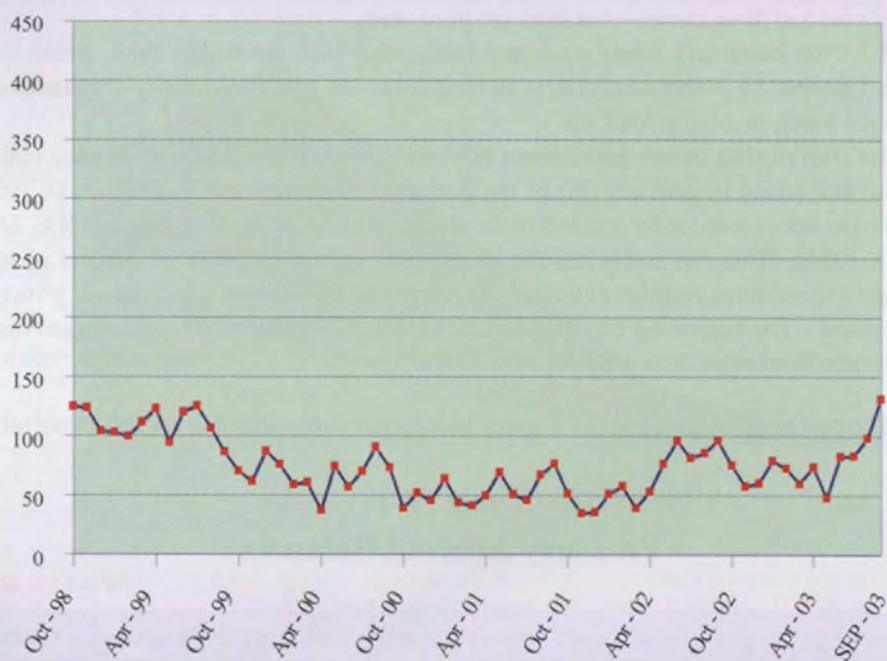
Source : Comptroller-General's Department

Monthly treasury account balances for the fiscal years 1999 to 2003 are exhibited in the following chart.

## Figure 4-1

### Treasury Account Balances FY 1998-2002

(Billion Baht)



## 2. Public Debt

Public debt is the financial obligation of the government arising from direct borrowing or guaranteeing the debts of state enterprises. It can be separated into internal and external debt.

**Table IV-2**  
**Principal Outstanding Debt on June 30, 2004**

*(in million baht)*

Type of Loans	Direct Government Loans	Debt Guaranteed	Total
<b>Internal Debt</b>	<b>1,325,026.9</b>	<b>485,177.1</b>	<b>1,810,204.0</b>
Growth rate : increase (+) / decrease (-)	5.7	(6.7)	2.0
% of budget	113.9	41.7	155.6
% of GDP	20.5	7.5	28.0
<b>External Debt</b>	<b>328,452.3</b>	<b>303,917.2</b>	<b>632,369.5</b>
Growth rate : increase (+) / decrease (-)	(9.1)	(14.3)	(11.6)
% of budget	28.2	26.1	54.3
% of GDP	5.1	4.7	9.8
<b>Total</b>	<b>1,653,479.2</b>	<b>789,094.3</b>	<b>2,442,573.5</b>
Growth rate : increase (+) / decrease (-)	2.4	(9.8)	(1.9)
% of budget	142.1	67.8	209.9
% of GDP	25.5	12.2	37.7

*N.B.* 1. Exchange rate 1 US\$ = 40.8855 baht as of June 30, 2004.

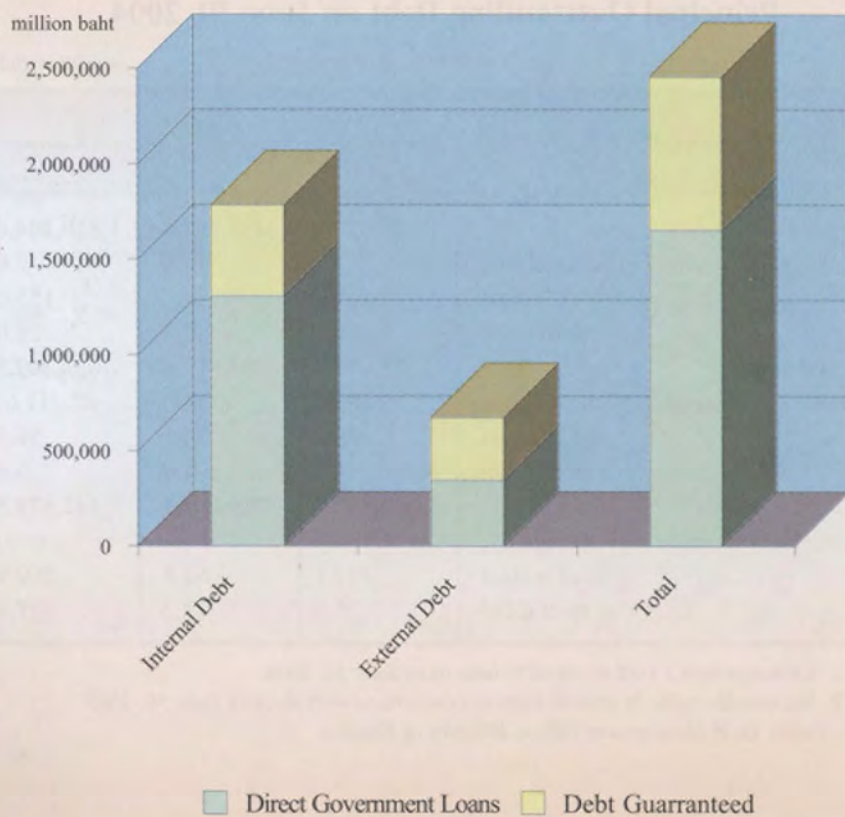
2. Increase/decrease in growth rates in comparison with those of June 30, 2003

Source : Public Debt Management Office, Ministry of Finance.

**Figure 4.2**

Principal Outstanding Debt  
on June 30, 2004

Total 2,442,573.5 million baht



## 2.1 Internal Debt

### 2.1.1 Principal Outstanding

As of June 30, 2004 the outstanding domestic debt of the government stood at 1,810,204.0 million baht consisting of 1,157,026.9 million baht in government bond, 70,000.0 million baht in promissory note, 98,000.0 million baht in treasury bill, and 485,177.1 million baht in guaranteed domestic loans of state enterprises.

**Table IV-3**  
**Principal Outstanding for Domestic Debt on June 30, 2004**

*(in million baht)*

Sources	Direct Government Loans	Debt Guaranteed	Total
Bank of Thailand	85,325.5	22,660.1	107,985.6
Government Savings Bank	87,076.9	99,733.5	186,810.4
Others	1,152,624.5	362,783.5	1,515,408.0
<b>Total</b>	<b>1,325,026.9</b>	<b>485,177.1</b>	<b>1,810,204.0</b>

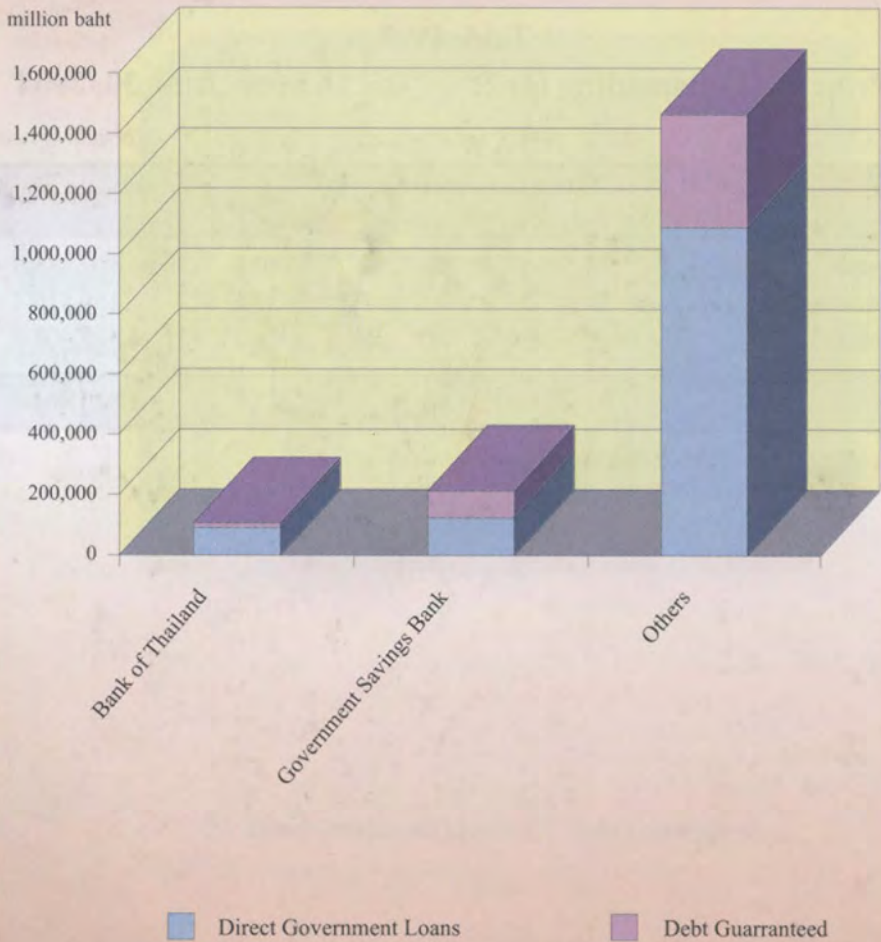
Source : 1. Public Debt Management Office, Ministry of Finance.

2. Bank of Thailand.

**Figure 43**

Principal Outstanding for Domestic Debt  
on June 30, 2004

Total 1,810,204.0 million baht



### 2.1.2 Borrowings for the Fiscal Year

Direct government loans for the fiscal year 2003 was 76,000 million baht for financing the budget deficit authorized by the Budget Procedure Act B.E. 2502 (A.D. 1959)

**Table IV-4**  
**Annual Borrowings FY 1999-2003**

*(in million baht)*

Sources	1999	2000	2001	2002	2003
Bank of Thailand	67,709.0	-	37,329.0	3,692.0	2,715.0
Government Savings Bank	-	20,000.0	19,856.5	9,382.7	15,755.7
Others	311,612.0	119,286.0	50,663.8	461,925.3	57,529.3
<b>Total</b>	<b>379,321.0</b>	<b>139,286.0</b>	<b>107,849.3</b>	<b>475,000.0</b>	<b>76,000.0</b>

Source : 1. Public Debt Management Office, Ministry of Finance.  
2. Bank of Thailand.

## 2.2 External Debt

### 2.2.1 External Debt Outstanding

At the end of June 2004, public external debt stood at US\$ 15,466.840 million (approximately 632,369.491 million baht). Direct government loans accounted for US\$ 8,033.465 million (approximately 328,452.250 million baht) while government guaranteed loans were US\$ 7,433.375 million (approximately 303,917.241 million baht)

**Table IV-5**  
**Principal Outstanding for External Debt by Sources**  
**June 30, 2004**

*(in million US\$.)*

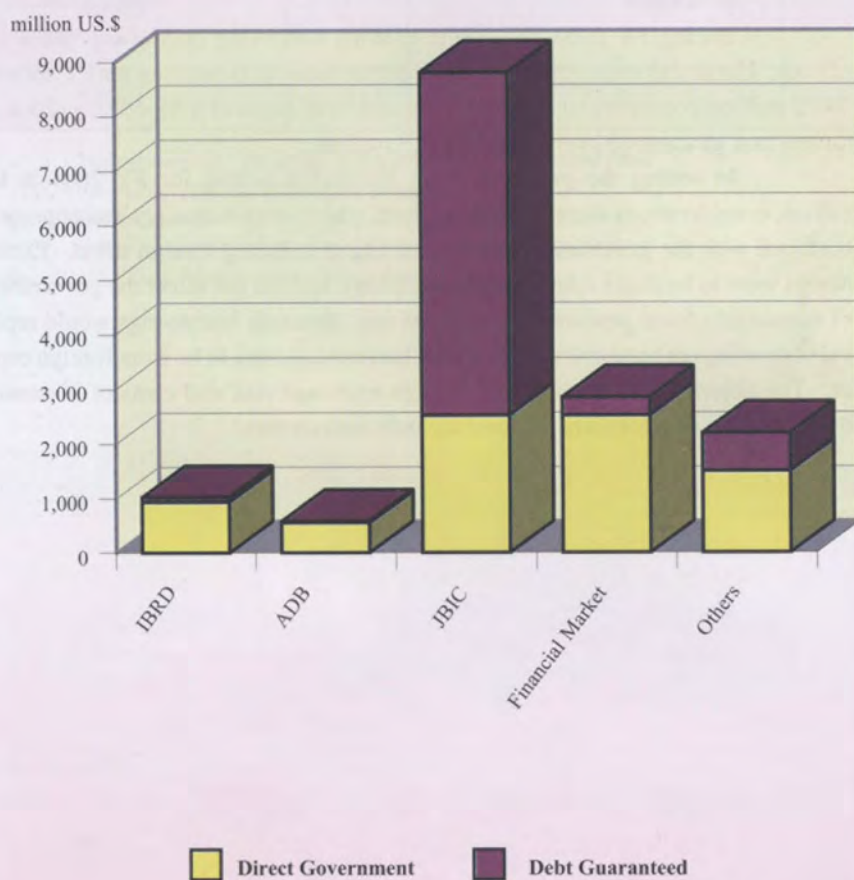
Agencies	Direct Government Loans	Debt Guaranteed	Total
1. IBRD	934.58	86.51	1,021.09
2. ADB	551.49	32.51	584.00
3. JBIC	2,525.53	6,283.18	8,808.71
4. Financial Market	2,522.14	335.045	2,857.19
5. Others	1,499.73	696.12	2,195.86
<b>Total</b>	<b>8,033.47</b>	<b>7,433.37</b>	<b>15,466.84</b>

*N.B. Exchange rate 1 US\$ = 40.8855 baht as of June 30, 2004.  
Source : Public Debt Management Office, Ministry of Finance.*

**Figure 44**

Principal Outstanding for External Debt  
on June 30, 2004

Total 15,466.84 million US\$



### **2.2.2 Borrowings for the Fiscal Year**

Public external borrowing consists of direct government loans and state enterprise borrowings guaranteed by the government. It can be classified by sources as follows :

1. International Bank for Reconstruction and Development (IBRD) / (The World Bank)
2. The Asian Development Bank (ADB)
3. Japan Bank for International Cooperation (JBIC)
4. Money Market
5. Capital Market
6. Others

During FY 2004, the public external borrowing ceiling was set at US\$ 900 million . Under this ceiling, the amount of public external borrowing for FY 2004 was US\$ 743.2 million consisting of government guaranteed loans of US\$ 437.4 million and government non-guaranteed loans of US\$ 305.8 million.

In setting the public external borrowing ceiling for FY 2004 at US\$ 900 million, considerations were given to projects which were necessary and appropriate in accordance with the government's policy aiming at reducing foreign debts. External borrowings were to be made when deemed necessary and did not affect the government's goal of sustainable fiscal position. Apart from this, domestic borrowings would replace external borrowings of state enterprises whose borrowings were to be from foreign capital market. The objectives were to reduce foreign exchange risk and costs of borrowings and to promote the development of domestic debt instruments.

**Table IV-6**  
**Direct Government Loans**

*(in million US \$.)*

Sources \ Fiscal Year	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
IBRD	400.0	-	100.0	-	-
ADB	4.5	-	-	-	-
JBIC	203.4	-	31.0	-	-
Money Market	-	-	-	-	-
Capital Market	-	-	-	-	-
Other	44.0	-	-	-	-
<b>Total</b>	<b>651.9</b>	<b>-</b>	<b>131.0</b>	<b>-</b>	<b>-</b>

*N.B.* 1. The amounts for the fiscal years 2000 to 2003 resulted from the public external borrowing programme.

2. The amount for the fiscal year 2004 was the loan according to the public external borrowing programme of FY 2004.

Source : Public Debt Management Office, Ministry of Finance.

**Table IV-7**  
**Government Guarantee Loans**

*(in million US\$.)*

Sources \ Fiscal Year	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
1. IBRD	-	-	-	-	-
2. ADB	-	-	-	-	-
3. JBIC	739.7	-	361.8	-	411.6
4. Money Market	-	-	-	-	-
5. Capital Market	-	-	-	-	-
6. Others	31.1	-	-	-	25.8
<b>Total</b>	<b>770.8</b>	<b>-</b>	<b>361.8</b>	<b>-</b>	<b>437.4</b>

- N.B.*
1. *The amounts for the fiscal years 2000 to 2003 resulted from the public external borrowing programme.*
  2. *The amount for the fiscal year 2004 was the loan according to the public external borrowing programme of FY 2004.*

*Source : Public Debt Management Office, Ministry of Finance.*

### 2.2.3 Fiscal Year 2005 External Loan Disbursement Plan

Within fiscal year 2005, government agencies plan to disburse direct government loan in the total amount of 3,570.2 million baht.

**Table IV-8**  
**Fiscal Year 2005 External Loan Disbursement Plan**

(in million baht)

Agencies/Projects	Source	FY 2005		
		Loan	Budget (Local Cost Financing)	Total
<b>Total</b>		<b>2,115</b>	<b>1,455.2</b>	<b>3,570.2</b>
<b>1. Ministry of Agriculture and Cooperatives</b>		<b>95.5</b>	<b>18.6</b>	<b>114.1</b>
<i>The Royal Irrigation Department</i>		<i>9.9</i>	<i>-</i>	<i>9.9</i>
- Pasak Irrigation Project	JBIC	9.9	-	9.9
<i>Office of Agricultural Land Reform</i>		<i>85.6</i>	<i>18.6</i>	<i>104.2</i>
- Project for Revitalization of the Deteriorated Environment in Integrated Agricultural Area	JBIC	85.6	18.6	104.2
<b>2. Ministry of Transport</b>		<b>1,005.8</b>	<b>1,203.4</b>	<b>2,209.2</b>
<i>The Department of Highways</i>		<i>1,005.8</i>	<i>1,203.4</i>	<i>2,209.2</i>
- Four-Lane Highway Expansion Project-Phase 2	ADB	-	397.7	397.7
- Four-Lane Highway Expansion Project-Phase 2	IBRD	188.9	137.3	326.2
- Interchange and Tunnel Construction Project	IBRD	98.2	80.4	178.6
- Highway Improvement and Development Project	IBRD	718.7	588.0	1,306.7
<b>3. Ministry of Science and Technology</b>		<b>72.9</b>	<b>6.9</b>	<b>79.8</b>
<i>Office of the Permanent Secretary</i>		<i>72.9</i>	<i>6.9</i>	<i>79.8</i>
- National Metrology System Development Project (I and II)	JBIC	72.9	6.9	79.8

(in million baht)

Agencies/Projects	Source	FY 2005		
		Loan	Budget (Local Cost Financing)	Total
<b>4. Ministry of Education</b>		<b>940.8</b>	<b>226.3</b>	<b>1,167.1</b>
<i>Office of the Higher Education Commission</i>		<i>813.7</i>	<i>200.0</i>	<i>1,013.7</i>
- The Higher Education Development Project	ADB	813.7	200.0	1,013.7
<i>Chulalongkorn University</i>		<i>127.1</i>	<i>26.3</i>	<i>153.4</i>
- The technical Education Project	JBIC	127.1	26.3	153.4

N.B. 1 USD = 39.50 baht, 100 Yen = 36.00 baht

Source : Bureau of the Budget

### 3. Foreign Aid

Thailand receives assistance from bilateral and multilateral sources mainly in terms of experts, fellowships, equipment, and grants. The assistance supports development activities through projects in agriculture, community and social development, and education and general administration.

Foreign aid can be classified by source as follows:

**Table IV-9**  
**Foreign Aid by Source**

(in million baht)

Sources	FY 2001 <sup>1/</sup>	FY 2002 <sup>2/</sup>	FY 2003 <sup>3/</sup>
1. Japan	1,059.1	1,008.4	822.0
2. European countries and Canada	1,134.7	959.1	718.9
3. USA	287.6	298.3	367.7
4. Australia, New Zealand, Middle Eastern and other Asian Countries	233.8	172.9	145.5
5. United Nations	288.9	87.2	175.4
6. European Union	91.7	77.6	112.1
7. Volunteer	208.9	182.8	187.1
8. Non-Governmental Organization	492.1	302.6	281.4
9. Other sources <sup>4/</sup>	6.0	6.2	3.7
<b>Total</b>	<b>3,802.8</b>	<b>3,094.9</b>	<b>2,814.0</b>

N.B. <sup>1/</sup> Exchange rate for the fiscal year 2001 1 US\$ = 43.8 baht

<sup>2/</sup> Exchange rate for the fiscal year 2002 1 US\$ = 43.0 baht

<sup>3/</sup> Exchange rate for the fiscal year 2003 1 US\$ = 42.0 baht

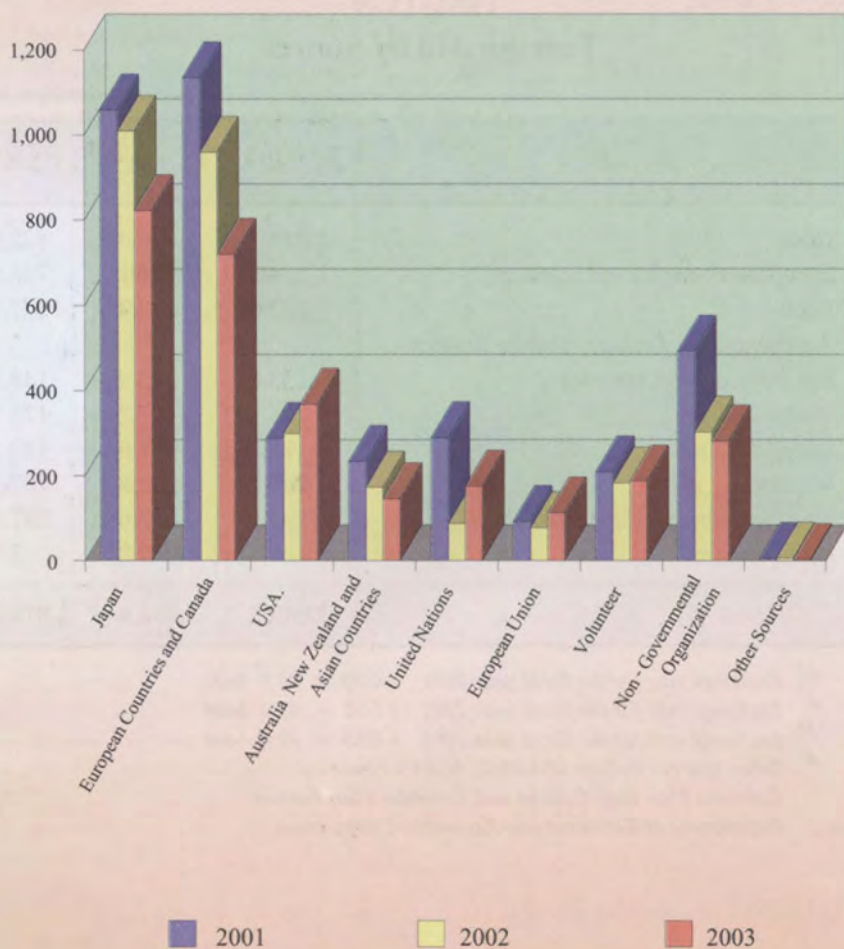
<sup>4/</sup> Other sources include SEAMEO, ASEAN countries, Colombo Plan Staff College and Colombo Plan Bureau

Source : Department of Technical and Economic Cooperation

## Figures 4-5

### Foreign Aid 2001-2003

million baht



#### 4. Private Donations

During each year, the government receives cash contributions and materials from the private sector and institutions for various purposes. During FY 2003 and the first 5 months of FY 2004 (Oct. 1, 2003 - Feb. 29, 2004), cash and equipment donated to the government, compiled from documents submitted to the Bureau of the Budget, are as follows:

1. For FY 2003, total donations were 2,031.2 million baht consisting of cash and materials at 539.9 million baht and 1,491.3 million baht respectively.

2. During the first 5 months of FY 2004 (Oct. 1, 2003 - Feb. 29, 2004) cash and equipment donated were 284.6 million baht and 441.0 million baht respectively, totalling to 725.6 million baht.

**Table IV-10**  
**Private Donations**

*(in million baht)*

Fiscal Year	Cash			Materials and Supplies (value)
	Received	Disbursed	Balance	
1995	334.3	278.3	56.0	570.8
1996	616.3	375.5	240.8	1,373.6
1997	1,373.5	466.0	907.5	4,223.2
1998	792.8	758.9	33.9	3,038.5
1999	1,046.5	845.5	201.0	4,634.5
2000	831.1	1,229.6	-398.5	3,226.3
2001	705.9	892.5	-186.6	2,068.3
2002	762.2	890.1	-127.9	1,630.9
2003	539.9	545.8	-59	1,491.3
2004	284.6	288.3	-37	441.0



Corrigenda  
Budget in Brief 2005

Page	Table	Line	Incorrect figure	Correct figure
69	3-12	13	618.5	-13,257.6
		13	0.4	-8.5
		17	127,249.6	127,249.7
		17	-34,613.3	-34,613.2
		30	76,391.3	76,391.1
		30	-4,729.0	9,147.0
		30	-7.0	13.6
		31	-4,729.0	9,147.0
		31	-7.0	13.6

สิ่งพิมพ์รัฐบาล  
สมบัติห้องสมุดรัฐสภา

