



**THAILAND'S
BUDGET
IN BRIEF**

FISCAL YEAR 1997

BUREAU OF THE BUDGET





FOREWORD

The "Thailand's Budget in Brief" is the summary of the main features of the Budget Act approved by the Parliament for FY 1997. It consists of four parts : the first highlights the principal elements of the 1997 budget; the second deals with the estimated receipts; the third outlines the estimated expenditures; and the fourth describes government finance.

Being based on the final revision approved by the the Parliament, the figures included in this booklet are not identical with those illustrated in the earlier Thai edition.

We hope that this "Thailand's Budget in Brief" will be helpful to the general public in acquiring a better understanding of the national budget policies and planning directions for this fiscal year.

Bureau of the Budget



สิ่งพิมพ์รัฐบาล

Corrigenda

page	7	line	14	7,3304.1	should be	7,304.1
page	7	line	23	158,696	should be	158,696.4
page	7	line	28	7387.3	should be	7,387.3
page	14	line	20	issuing	should be	issuing
page	15	line	10	15855.2	should be	15,855.2
page	31	line	30	216,,278.5	should be	216,278.5
page	33	line	22	44,,278.1	should be	44,278.1
page	55	line	37	9,86.3	should be	9,886.3
page	75	line	35	4,,327.6	should be	4,327.6
page	79	line	4	38161.0	should be	38,161.0
page	87	line	15	843200.0	should be	843,200.0
page	91	line	22	14786.7	should be	14,786.7

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PART I

Highlights of the FY 1997 Budget

1. Policy and structure of the FY 1997 Budget

The policy and guidelines in preparing the fiscal year 1997 budget expenditures are to emphasize the objective in providing sufficient budget to carry out the government's programmes effectively and efficiently. This budget policy would support the country's development from the first year of the 8th National Economic and Social Development Plan, which prioritizes human and social development and economic capability of the country.

Under the aforementioned policy and guidelines, the country's economic target has been set at a continuing stable annual growth of 8.0 per cent. The value of Gross Domestic Product (GDP) at current market prices for the year 1997 is expected to reach 5,302,000 million baht, an increase of 13.2 per cent over that of 1996, while an inflation rate will be held at the 5.1 per cent level.

In order to be in accordance with the government's policy, the monetary and fiscal conditions, as well as economic and social objectives, the government has prepared a balanced budget for the fiscal year 1997 at 984,000 million baht which will be on a par with the estimated net revenue. Structure of budget expenditures and estimated receipts are as follows:

Table 1.1
Budget Structure

(in million baht)

Structure of the budget	FY 1996		FY 1997	
	Amount	+ / - %	Amount	+ / - %
Receipts	843,200.0	17.9	984,000.0	16.7
(% of GDP)	18.0		18.6	
Revenues	843,200.0	17.9	984,000.0	16.7
Domestic borrowing	-	-	-	-
Expenditures	843,200.0	17.9	984,000.0	16.7
(% of GDP)	18.0		18.6	
Current expenditures	482,368.2	11.0	545,984.5	13.2
(% of the total budget)	57.2		55.5	
Capital expenditures	327,288.6	28.9	413,518.6	26.3
(% of the total budget)	38.8		42.0	
Principal Repayment	33,543.2	25.3	24,496.9	-27.0
(% of the total budget)	4.0		2.5	
GDP (current price)	4,684,000.0	13.7	5,302,000.0	13.2

Followings are main points of the above budget structure.

1. The amount of the FY 1997 budget expenditures is 984,000 million baht, an increase of 140,800 million, or 16.7 per cent above that of FY 1996. It is equivalent to 18.6 per cent of the country's GDP in comparison with 18.0 per cent for the previous year.

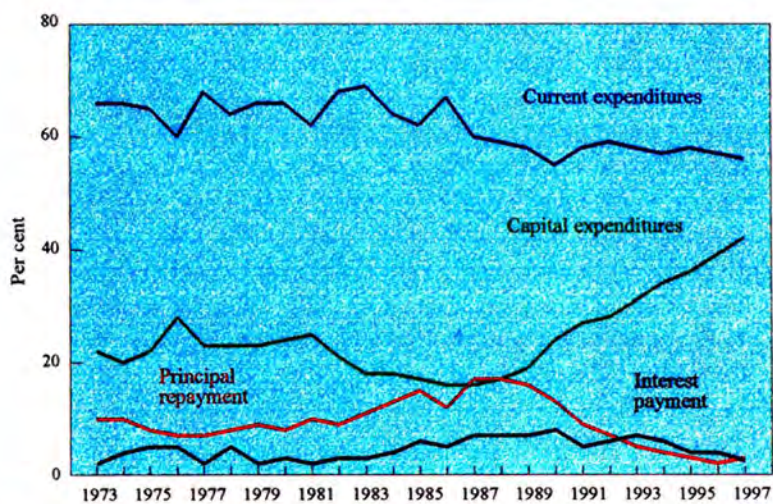
2. Current expenditures account for 545,984.5 million baht, an increase of 63,616.3 million baht, or 13.2 per cent. The proportion of current expenditures of the total expenditures is 55.5 per cent which is less than 57.2 per cent of fiscal year 1996. The increase in current expenditures has been allocated to the improvement of education and health services, general public services, national defence, maintenance of internal peace and order, and interest payment.

3. The amount of 413,518.6 million baht is provided for capital expenditures, an increase of 86,230 million baht, or 26.3 per cent over that of FY 1996. It is 42.0 per cent of the total expenditures, compared with 38.8 per cent for FY 1996. The capital expenditures of this fiscal year have been especially allocated to implement government policy i.e. the construction of special and regular highways; improvement of inland waterway and coastal transport; provincial and local development through the construction of asphalt-surfaced road of both intra-and inter-villages, and provision of clean water programmes etc.

4. Principal repayment amounts to 24,496.9 million baht, declining by the amount of 9,046.3 million baht, or 27.0 per cent decreased from the previous year. It accounts for only 2.5 per cent of the total expenditures.

Composition of the budget expenditures classified by economic classification for the 25 year-period (1973-1997) is exhibited in the following chart.

Figure 1.1: Budget Allocation by Economic Classification (1973-97)



2. Budget allocation according to the government's major policies

The FY 1997's budget expenditures of 984,000 million baht have been allocated to facilitate the government's policy and the guidelines of the 8th National Economic and Social Development Plan. They have been allocated for the execution of the programmes under the following important policies and guidelines

(1) Human development

The budget allocation of 127,840 million has been designated for extending education opportunity by providing 10,950 million baht for education fund. Programmes have been set for improvement in quality of education. Compulsory education will be extended from 6 to 9 years. Teacher training in the areas where demands are acute will be accelerated. Non-formal education will be encouraged by utilizing teaching media such as radio communications and long distance teaching via satellite. Students who lack financial support will have access to student-loan programmes in order to continue their higher education. Programme for skilled labour development will also be set up. Nationwide construction of hospitals and health centres along with the provision of medical equipments will be underway. Budget for the promotion of health insurance will be provided. In order to improve people's hygiene, supply of clean water for consumption will be accelerated. The government will also give full support to the organizing of sport events at local, national and international levels.

(2) Social development

The amount of 45,234 million baht has been allotted for the expansion of Social Security Insurance in Bangkok and provincial area. Low income people will be given housing assistance. Programmes for public safety and protection of private properties will be upgraded, along with the improvement in efficiency of the judicial system. Prevention and suppression of narcotic will be stepped up. People will be informed about AIDS prevention while those who have already been inflicted with the disease will be taken care of. The government will also promote preservation of arts and culture.

(3) Regional and local development

The budget for this purpose is 152,287 million baht. It will be utilized on industrialization of provincial and rural area, adjustment of agricultural production in accordance with topography and market demand, improvement of infrastructure by accelerating the construction of asphalt roads in all villages, and electrification of villages in remote areas. In addition, the government will give full support to the local administration, especially *Tambol* (sub-district) councils and *Tambol* administration.

(4) Natural resource and environmental development

The development of natural resource and environment has been allocated a budget of 22,659 million baht. This is to support the programmes on environmental improvement in the problematic provinces, conservation and rehabilitation of conserved forests, community forests and mangroves and of soil deterioration remedy. Regarding energy development, the government has allocated budget expenditures for exploration, production, and supplying of energy. Energy conservation programme is being promoted.

(5) National economic competitiveness enhancement

The sum of 23,074 million baht has been designated to research and development in science and technology, acceleration of production of personnel in sciences and technology in terms of quality and quantity, and establishment of research fund, development of economic infrastructure by speeding up highway expansion to 4 and 6 lanes, construction of rail lines connecting new economic zones, Bangkok's second international airport at Nong Ngu Hao, trucks' terminal at Bangkok's outskirts, dredging of waterways to the port of Bangkok, and expansion of water works in the cities and industrial areas. In addition, the country's trade and exports will be vigorously promoted in order to increase competitiveness in the international market.

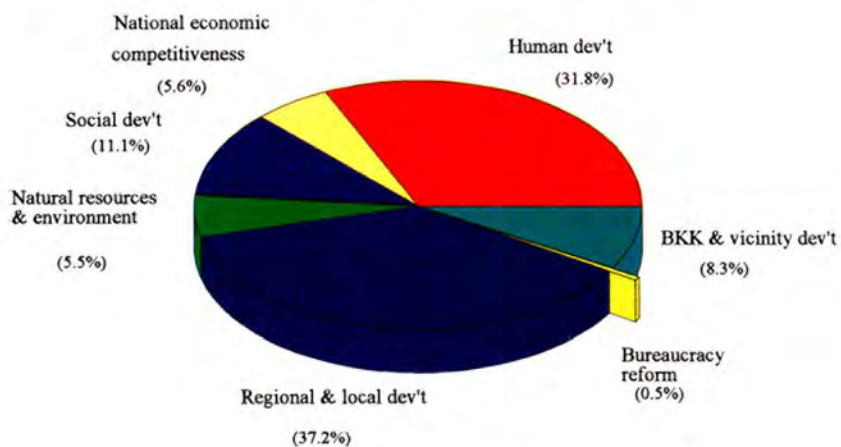
(6) Bureaucracy reform

The government has prepared a budget of 1,897 million baht for bureaucracy reform in order to improve efficiency by altering rules, regulations and procedures. Programmes on civil servants development will be promoted for better public service.

(7) Development of Bangkok and vicinity

The appropriation of 33,893 million baht has been earmarked for systematically solving traffic problems by accelerating the construction of primary and secondary roads in Bangkok and suburban area, road tunnels and intersections; intersections overpasses, construction of 5 bridges across the Chao Praya River; and encouraging the construction of public piers and the mass transit system. The budget is also providing for environmental conservation, water pollution control, and waste management, as well as housing service for low income earners and slum mitigation programmes.

Proportion of allocation according to the budget policy is in the following chart.

Figure 1.2: Budget Allocation by Major Policies (1997)

Apart from provision of budget for the aforementioned programmes, the government has also allocated the budget of 562,405 million baht for other important programmes, namely security policy, maintenance of internal peace and order, foreign policy, and loan repayment, etc. This will ensure the effective execution of the government's stated policies.

3. Budget appropriations classified by programmes

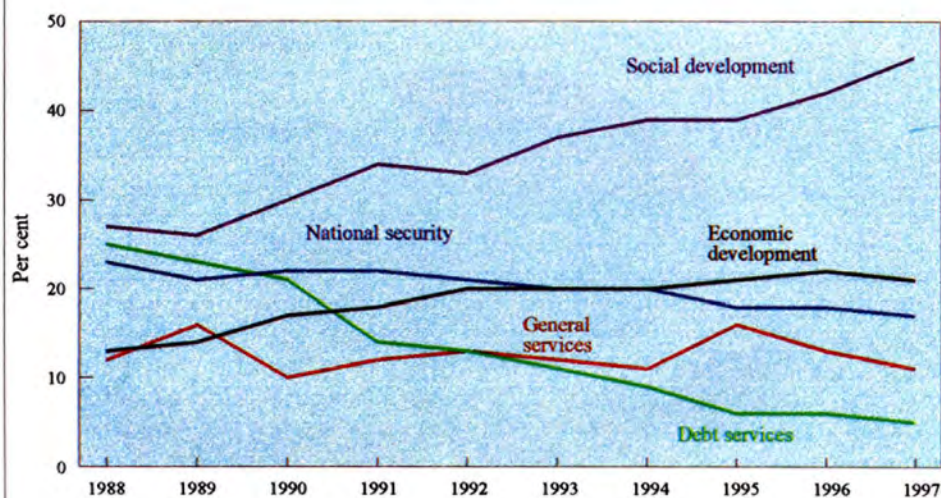
The budget expenditures for FY 1997 of 984,000 million baht classified by programmes are summarised in the following table:

Table 1.2
Budget Appropriation by Programmes *(in million baht)*

Sector	Appropriation		Change	
	FY1996	FY 1997	Amount	%
Economic development	186,788.3	209,359.1	22,570.8	12.0
Agriculture	76,660.2	83,964.3	7,3304.1	9.5
Industry and mining	2,530.8	3,005.5	501.7	20.0
Transportation and communication	86,090.8	95,939.5	9,848.7	11.4
Commerce and tourism	6,737.1	6,935.5	198.4	2.9
Science, technology, energy, and environment	14,769.4	19,514.4	4,745.0	32.1
Social development	353,363.7	449,997.9	96,634.2	27.3
Education	169,560.7	216,278.5	46,717.8	27.6
Public health	63,452.2	75,023.0	11,570.8	18.2
Social services	120,350.8	158,696.	38,345.6	31.9
Maintenance of national security and internal peace and order	148,304.3	163,707.4	15,403.1	10.4
Maintenance of national security	107,897.3	119,429.3	11,532.0	10.7
Maintenance of internal peace and order	40,407.0	44,278.1	3,871.1	9.6
General services	106,751.7	114,139.0	7387.3	6.9
Debt services	47,992.0	46,796.4	-1,195.6	-2.5
Total	843,200.0	984,000.0	140,800.0	16.7

Proportion of budget expenditures classified by programmes for the 10-year period (FY 1988-1997) is shown in the following chart.

Figure 1.3: Budget Allocation by Programmes (1988-97)



4. Budget appropriation classified by objects of expenditures

The 1997 budget expenditures of 984,000 million baht classified by major objects of expenditures are presented in the following table.

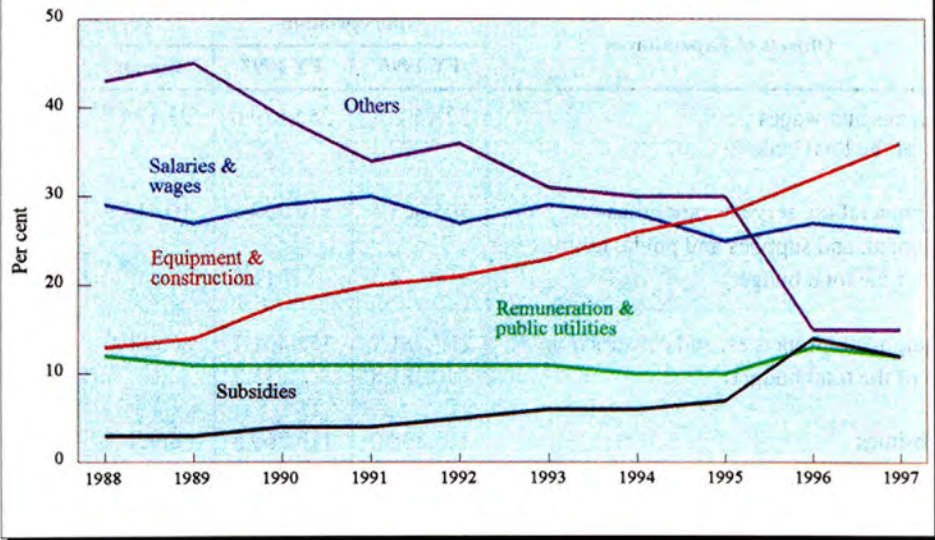
Table 1.3
Budget Appropriation by Objects of Expenditures

(in million baht)

Objects of Expenditures	Appropriation		Change	
	FY 1996	FY 1997	Amount	%
Salaries and wages (% of the total budget)	229,403.1 27.1	252,579.0 25.7	23,175.9	10.1
Remuneration, services other than personal, and supplies and public utilities (% of the total budget)	105,321.6 12.5	115,737.5 11.8	10,415.9	9.9
Equipment, properties, and construction (% of the total budget)	267,781.7 31.8	351,461.7 35.7	86,680.0	31.2
Subsidies (% of the total budget)	113,838.0 13.5	119,760.5 12.2	5,922.5	5.2
Others (% of the total budget)	126,855.6 15.0	144,461.2 14.7	17,605.6	13.9
Total	843,200.0	984,000.0	140,800.0	16.7

Proportion of the budget expenditures classified by major objects of expenditures for the 10-year period (1988-1997) is demonstrated in the following chart.

Figure 1.4: Budget Allocation by Objects of Expenditures (1988-97)



5. Public expenditures

Apart from the budget expenditures of 984,000 million baht which include the spending of 918,181 million baht by government agencies, subsidies of 27,271 million baht for state enterprise, and 38,548 million baht for local administration, public expenditures also include a non-budgetary expenditure deriving from of external loans, foreign aid, and revenue of state enterprises and local organization, namely municipalities, sanitarries, provincial administrative organizations, *Tambol* (district) administrative organizations, *Tambol* councils, Bangkok Metropolitan Administration, and Pattaya City. This non-budgetary spending will amount to 961,316 million baht. Thus, during the FY 1997, the total public expenditures injected into the economy would be 1,945,316 million baht, an increase of 240,272 million baht, or 14.1 per cent above that of FY 1996. The components of public expenditures are as follows.

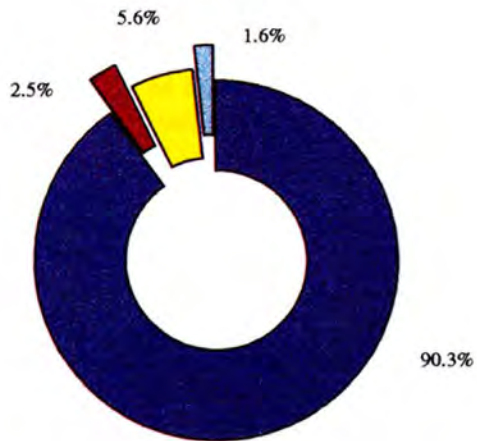
1. Central government's expenditures of 937,9133 million baht comprise budgetary spending of 918,181 million baht, external loans of 15,232 million baht, and foreign aid of 4,500 million baht.

2. State enterprises' expenditures of 894,766 million come from state enterprises' revenue of 783,185 million baht, domestic loans of 51,283 million baht, external loans of 33,028 million baht, and government's subsidies of 27,271 million baht.

3. Local administrations' expenditures of 112,636 million baht consist of local administrations' revenue of 74,088 million baht and government's subsidies of 38,548 million baht.

Receipt Estimated FY 1997

A Total of 984,000 million baht (Net)



- Tax (Net)
- Sales of Assets and Services
- State Enterprises
- Others

PART II

Estimated Receipts

Receipts for fiscal year 1997 are estimated at 984,000 million baht, an increase of 140,800 million baht or 16.7 per cent over those of FY 1996.

The estimated receipts are classified as follows :

1. Revenue

During the fiscal year 1997 gross revenue is estimated at 1,050,700 million baht, equivalent to 106.8 per cent of the total estimated receipts. After deducting the Revenue Department's tax rebates of 57,230 million baht and the export compensation of 9,470 million baht, the net revenue would be 984,000 million baht.

Followings are sources of revenue.

(1) Taxes (Net)

Net taxes amount to 888,335.7 million baht, equivalent to 90.3 per cent of the estimated receipts and estimated net revenue. They consist of direct and indirect taxes.

(1.1) Direct taxes	340,500.0	million baht
A. Personal income tax	124,300.0	million baht
B. Corporate income tax	212,400.0	million baht
C. Petroleum income tax	3,800.0	million baht
(1.2) Indirect taxes	614,535.7	million baht
A. General sales tax	268,950.0	million baht
- Business tax, value added tax, specific business tax and stamp duties	268,950.0	million baht
B. Specific sales tax	192,680.8	million baht
- Petroleum and petroleum products	50,163.0	million baht
- Excise tax on import	39,060.1	million baht
- Consumption tax	98,421.6	million baht
- Mining royalties	796.9	million baht
- Petroleum royalties	4,179.6	million baht
- Natural resources royalties	59.6	million baht
C. Export - Import duties	149,000.0	million baht
D. Licensing fees	3,904.9	million baht

(1.3) Deduction for rebates of 66,700 million baht consists of the Revenue Department's tax rebates of 57,230 million baht and the export compensation of 9,470 million baht.

(2) Sales of assets and services

Sales of assets and services are 24,309.1 million baht equivalent to 2.5 per cent of estimated receipts. They are from the following sources:

(2.1) Sales of securities and assets of 1,510.5 million baht are from sales of properties of 35.6 million baht, natural products of 198.9 million baht, securities of 40 million baht, official publication of 11.1 million baht, miscellaneous items of 1,219.8 million baht, and sales of official cars of 5.1 million baht.

(2.2) Sales of services amount to 22,798.6 million baht. They are derived from sales of services of 22,113.2 million baht, and rent income of 685.4 million baht.

(3) Income from state enterprises

Incomes from state enterprises account for 55,500 million baht or 5.6 per cent of estimated receipts. They include profit from government - owned businesses of 33,075.7 million baht, 3,448 million baht from the Thailand Tobacco Monopoly, 4,235.5 million baht from the Government Lottery Bureau, 10,800 million baht from the Bank of Thailand, and 3,940.8 million baht dividend from other businesses.

(4) Miscellaneous income

Miscellaneous income is 15,855.2 million baht or 1.6 per cent of estimated receipts. They comprise stamp duties and fines 6,151 million baht, refunds 1,653.9 million baht, and other income of 8,050.3 million baht consisting of 661 million baht from issuing coin, 424.2 million baht from interest income, and 6,965.1 million baht from miscellaneous items.

Table II-1
Receipt Estimates

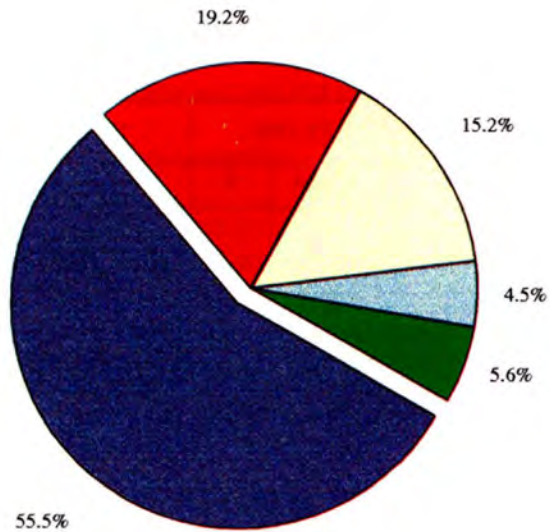
(in million baht)

Receipts	FY 1996		FY 1997		Changes over the FY 1996	
	Amount	%	Amount	%	Amount	%
Revenue						
Taxes (gross)	820,803.4	97.3	955,035.7	97.1	134,232.3	16.4
Sales of Assets & Services	23,950.3	2.8	24,309.1	2.5	358.8	1.5
State Enterprises	49,850.0	6.0	55,500.0	5.6	5,650.0	11.3
Others	11,596.3	1.4	15855.2	1.6	4,258.9	36.7
Total (Gross)	906,200.0	107.5	1,050,700.0	106.8	144,500.0	15.9
Deduct						
Tax Rebates of the Revenue Department	55,000.0	6.5	57,230.0	5.8	2,230.0	4.1
Export Duties Compensation	8,000.0	1.0	9,470.0	1.0	1,470.0	18.4
Total (Net)	843,200.0	100.0	984,000.0	100.0	140,800.0	16.7
Domestic Borrowing	-	-	-	-	-	-
Total	843,200.0	100.0	984,000.0	100.0	140,800.0	16.7

Net Revenue FY 1997

Collected by Department

Total 984,000 million baht



■ Revenue Department ■ Excise Department
■ Customs Department ■ Others
■ State Enterprises

Table II-2
Revenue Estimates by Departments

(in million baht)

Department	FY 1996		FY 1997		Changes over the FY 1996	
	Amount	%	Amount	%	Amount	%
1. The Revenue Department	512,100.0	60.7	609,700.0	62.0	97,600.0	19.1
2. The Excise Department	165,690.0	19.7	190,500.0	19.4	24,810.0	15.0
3. The Customs Department	138,560.0	16.4	150,500.0	15.3	11,940.0	8.6
4. Others	40,000.0	4.7	44,500.0	4.5	4,500.0	11.3
5. State Enterprises	49,850.0	6.0	55,500.0	5.6	5,650.0	11.3
Total (Gross)	906,200.0	107.5	1,050,700.0	106.8	144,500.0	15.9
Deduct						
1. Tax Rebates of the Revenue Department	55,000.0	6.5	57,230.0	5.8	2,230.0	4.1
2. Export Duties Compensation	8,000.0	1.0	9,470.0	1.0	1,470.0	18.4
Total (Net)	843,200.0	100.0	984,000.0	100.0	140,800.0	16.7

Table II-3
Revenue Estimates by Ministries

(in million baht)

Ministry	FY 1996		FY 1997		Changes over the FY1996	
	Amount	%	Amount	%	Amount	%
1. Office of the Prime Minister	163.7	0.02	182.7	0.02	19.0	11.6
2. Ministry of Defence	230.7	0.03	267.9	0.03	37.2	16.1
3. Ministry of Finance	821,767.1	97.46	958,640.3	97.42	136,873.2	16.7
4. Ministry of Foreign Affairs	1,353.5	0.16	1,281.6	0.13	-71.9	-5.3
5. Ministry of Agriculture and Cooperatives	729.9	0.09	926.7	0.09	196.8	27.0
6. Ministry of Transport and Communications	1,243.3	0.15	1,787.9	0.18	544.6	43.8
7. Ministry of Commerce	1,267.0	0.15	1,392.0	0.14	125.0	9.9
8. Ministry of Interior	18,551.8	2.20	17,510.9	1.78	-1,040.9	-5.6
9. Ministry of Justice	2,903.2	0.34	3,805.4	0.39	902.2	31.1
10. Ministry of Education	326.2	0.04	351.3	0.04	25.1	7.7
11. Ministry of Public Health	245.1	0.03	259.3	0.03	14.2	5.8
12. Ministry of Industry	7,131.9	0.84	8,309.1	0.84	1,177.2	16.5
13. Ministry of Science, Technology and Environment	229.2	0.03	235.9	0.02	6.7	2.9
14. Ministry of University Affairs	120.6	0.01	144.7	0.02	24.1	20.0
15. Ministry of Labour and Social Welfare	71.7	0.01	87.5	0.01	15.8	22.0
16. Independent Public Agencies	15.1	-	16.8	-	1.7	11.3
17. State Enterprises	49,850.0	5.91	55,500.0	5.64	5,650.0	11.3
Total (Gross)	906,200.0	107.47	1,050,700.0	106.78	144,500.0	15.9
Deduct						
1. Tax Rebates of the Revenue Department	55,000.0	6.52	57,230.0	5.82	2,230.0	4.1
2. Export Duties Compensation	8,000.0	0.95	9,470.0	0.96	1,470.0	18.4
Total (Net)	843,200.0	100.0	984,000.0	100.0	140,800.0	16.7

Table II-4
Estimated and Actual Revenue

(in million baht)

Fiscal Year	Estimated Revenue (1)	Actual Revenue (2)	Changes over (1)	
			Amount	%
1987	185,500.0 (0.3)	197,502.0 (19.2)	12,002.0	6.5
1988	199,500.0 (7.5)	249,972.8 (26.6)	50,472.8	25.3
1989	262,500.0 (31.6)	316,370.2 (26.6)	53,870.2	20.5
1990	310,000.0 (18.1)	404,887.5 (28.0)	94,887.5	30.6
1991	387,500.0 (25.0)	476,508.1 (17.7)	89,008.1	23.0
1992	460,400.0 (18.8)	525,368.0 (10.3)	64,968.0	14.1
1993	534,400.0 (16.1)	550,601.4 (4.8)	16,201.4	3.0
1994	600,000.0 (12.3)	649,460.3 (18.0)	49,460.3	8.2
1995	715,000.0 (19.2)	756,284.4 (16.4)	41,284.4	5.8
1996	843,200.0 (17.9)	-	-	-

- N.B. 1 Figures for FY 1987 - 1992 are gross revenue.
 2 Figures for FY 1993 - 1996 are net revenue.
 3 Figures in parenthesis for (1) and (2) are percentage increases from the previous year.

Table II-5
Revenue Estimates by Types

(in million baht)

Revenue	1993		1994		1995		1996		1997	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Taxes (Gross)	506,106.2	94.7	579,968.0	96.7	688,759.1	96.3	820,803.4	97.3	955,035.7	97.1
Sales of Assets and Services	18,762.5	3.5	18,113.4	3.0	22,283.8	3.1	23,950.3	2.8	24,309.1	2.5
State Enterprises	35,500.0	6.7	42,100.0	7.0	44,000.0	6.1	49,850.0	5.9	55,500.0	5.6
Others	11,341.3	2.1	15,328.6	2.6	13,257.1	1.9	11,596.3	1.4	15,855.2	1.6
Total (Gross)	571,710.0	107.0	655,510.0	109.3	768,300.0	107.4	906,200.0	107.4	1,050,700.0	106.8
Deduct										
Tax Rebates of the Revenue Department	27,280.0	5.1	49,750.0	8.3	46,500.0	6.5	55,000.0	6.5	57,230.0	5.8
Export Duties Compensation	10,030.0	1.9	5,760.0	1.0	6,800.0	0.9	8,000.0	0.9	9,470.0	1.0
Total (Net)	534,400.0	100.0	600,000.0	100.0	715,000.0	100.0	843,200.0	100.0	984,000.0	100.0

Table II-6
Actual Receipts

(in million baht)

Receipts	1991		1992		1993		1994		1995	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Revenue										
1. Taxes (Gross)	425,291.7	18.4	452,671.5	6.4	534,841.0	18.2	625,371.9	16.9	731,534.4	17.0
2. Sales of Assets and Services	16,418.8	- 8.9	26,553.1	61.7	18,844.6	- 29.0	22,649.8	20.2	23,458.0	3.6
3. State Enterprises	23,751.7	27.6	33,151.7	39.6	38,902.1	17.3	43,253.2	11.2	47,064.0	8.8
4. Others	11,045.9	22.6	12,991.7	17.6	14,094.5	8.5	15,900.0	12.8	14,258.2	- 10.3
Total (Gross)	476,508.1	17.7	525,368.0	10.3	606,682.2	15.5	707,174.9	16.6	816,314.6	15.4
Deduct										
1. Tax Rebates of the Revenue Department	-	-	-	-	45,732.7	234.5	51,453.0	12.5	52,922.2	2.9
2. Export Duties Compensation	-	-	-	-	10,348.1	18.4	6,261.6	- 39.5	7,108.0	13.5
Total (Net)	476,508.1	17.7	525,368.0	10.3	550,601.4	9.5	649,460.3	18.0	756,284.4	16.4
Domestic Borrowing	-	-	-	-	-	-	-	-	-	-
Total	476,508.1	10.8	525,368.0	10.3	550,601.4	9.5	649,460.3	18.0	756,284.4	16.4

Source : Bureau of the Budget

Table II-7
Revenue Estimates by Regions

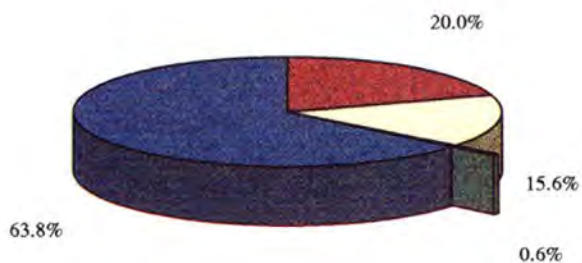
(in million baht)

Region	Revenue	Actual 1995	Estimated	
			1996	1997
Revenue (net)		756,284.4	843,200.0	984,000.0
Taxes (Net)		671,504.2	757,803.4	888,335.7
Sales of Assets & Services		23,458.0	23,950.3	24,309.1
State Enterprises		47,064.0	49,850.0	55,500.0
Others		14,258.2	11,596.3	15,855.2
1. Bangkok		566,599.9	657,658.7	747,428.6
Taxes (Net)		497,532.5	585,231.9	668,294.4
Sales of Assets & Services		11,272.8	12,846.6	11,680.5
State Enterprises		47,064.0	49,850.0	55,500.0
Others		10,730.6	9,730.2	11,953.7
2. Central		147,522.8	141,755.4	188,287.4
Taxes (Net)		139,898.9	134,333.4	180,288.7
Sales of Assets & Services		6,304.4	6,675.7	6,528.7
Others		1,319.5	746.3	1,470.0
3. Northeast		13,947.2	13,919.4	16,118.5
Taxes (Net)		10,951.1	11,960.3	12,953.1
Sales of Assets & Services		2,332.9	1,561.3	2,426.5
Others		663.2	397.8	738.9
4. North		13,507.3	15,268.5	15,596.4
Taxes (Net)		10,896.6	13,268.3	12,865.0
Sales of Assets & Services		2,025.9	1,670.8	2,094.3
Others		584.8	329.4	637.1
5. South		14,707.2	14,598.0	16,569.1
Taxes (Net)		12,225.1	13,009.5	13,934.5
Sales of Assets & Services		1,522.0	1,195.9	1,579.1
Others		960.1	392.6	1,055.5

Gross Tax Revenue FY 1997

Collected by Department

Total 955,035.7 million baht



- Revenue Department
- Excise Department
- Customs Department
- Department of Mineral Resources, Police Department, Royal Forestry Department and Others

Table II-8
Gross Taxes Revenue Collected by Departments

(in million baht)

Department	1993		1994		1995		1996		1997	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
The Revenue Department	300,295.8	56.1	366,396.4	58.6	443,942.1	60.7	511,925.0	62.4	609,495.0	63.8
The Excise Department	125,716.1	23.5	138,592.0	22.2	155,234.9	21.2	165,614.6	20.2	190,428.0	20.0
The Customs Department	103,600.5	19.4	115,554.0	18.5	127,132.3	17.4	137,064.0	16.7	149,000.0	15.6
Department of Mineral Resources	3,910.2	0.7	3,809.1	0.6	4,190.6	0.6	5,131.4	0.6	4,980.2	0.5
The Royal Thai Police Department	789.9	0.2	790.0	0.1	809.9	0.1	831.6	0.1	902.0	0.1
The Royal Forest Department	17.7	-	26.5	-	17.0	-	21.6	-	21.6	-
Others	510.8	0.1	203.9	-	207.6	-	215.2	-	208.9	-
Total (Gross)	534,841.0	100.0	625,371.9	100.0	731,534.4	100.0	820,803.4	100.0	955,035.7	100.0

N.B. : 1. Figures for FY 1993-1995 are actual.

2. Figures for FY 1996-1997 are estimated.

Table II-9
Non-Taxes Revenue Collected by Departments

(in million baht)

Department	1993		1994		1995		1996		1997	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Department of Lands	13,255.3	18.5	16,157.7	19.8	15,576.6	18.4	16,500.0	19.3	15,000.0	15.7
Office of the Permanent Secretary for Finance	6,067.7	8.4	7,515.8	9.2	4,715.6	5.6	3,683.0	4.3	6,163.3	6.4
Department of Industrial Works	1,719.8	2.4	248.6	0.3	185.4	0.2	203.1	0.2	143.2	0.2
The Treasury Department	677.0	0.9	1,206.0	1.5	1,870.5	2.2	1,675.5	2.0	1,716.3	1.8
Office of the Permanent Secretary for Justice	1,593.6	2.2	2,011.3	2.4	2,516.5	3.0	2,581.8	3.0	3,549.3	3.7
Office of the Permanent Secretary for Foreign Affairs	1,340.8	1.9	1,223.1	1.5	1,016.8	1.2	1,353.5	1.6	1,281.7	1.3
State Enterprises	38,902.1	54.2	43,253.2	52.9	47,064.0	55.5	49,850.0	58.4	55,500.0	58.0
Others	8,285.0	11.5	10,187.3	12.4	11,834.8	13.9	9,549.7	11.2	12,310.5	12.9
Total	71,841.3	100.0	81,803.0	100.0	84,780.2	100.0	85,396.6	100.0	95,664.3	100.0

N.B. : 1. Figures for FY 1993 - 1995 are actual.

2. Figures for FY 1996 - 1997 are estimated.

Table II-10
Estimated and Actual Taxes Collection

(in million baht)

Fiscal Year	Gross Taxes		(2) - (1)	
	Estimated (1)	Actual (2)	Amount	%
1986	167,035.2	146,260.9	- 20,774.3	- 12.4
1987	165,164.9	176,141.7	10,976.8	6.6
1988	178,550.5	224,936.5	46,386.0	26.0
1989	238,332.0	279,591.3	41,259.3	17.3
1990	282,755.4	359,226.0	76,470.6	27.0
1991	347,511.7	425,291.7	77,780.0	22.4
1992	416,308.5	452,671.5	36,363.0	8.7
1993	506,106.2	534,841.0	28,734.8	5.7
1994	579,968.0	625,371.9	45,403.9	7.8
1995	688,759.1	731,534.4	42,775.3	6.2

Source : Bureau of the Budget

Table II-11
Government Revenue and Gross Domestic Product

(in million baht)

Fiscal Year	Government Revenue (1)	GDP Current Prices (2)	(1) as Percentage of (2)
1988	249,972.8	1,559,804.0	16.0
1989	316,370.2	1,856,992.0	17.0
1990	404,887.5	2,191,094.0	18.5
1991	476,508.1	2,507,000.0	19.0
1992	525,368.0	2,827,000.0	18.6
1993	550,601.4	3,164,000.0	17.4
1994	649,460.3	3,601,000.0	18.0
1995	756,284.4	4,120,000.0	18.4
1996	843,200.0	4,651,000.0	18.1
1997	984,000.0	5,302,000.0	18.6

N.B. : (1) Figures for FY 1993-1995 are net actual.
(2) Figures for FY 1996-1997 are net estimated.

Sources : (1) Bureau of the Budget
(2) Office of the National Economic and Social Development Board

Table II-12
Domestic Borrowing for Financing Budget Deficit

(in million baht)

Fiscal Year	Budget Appropriation	Legitimate Maximum Domestic Borrowing*	Proposed Domestic Borrowing
1988	243,500.0	62,586.1	44,000
1989	285,500.0	74,168.6	23,000
1990	335,000.0	87,332.5	25,000
	(336,507.5)	(87,634.0)	
1991	387,500.0	93,436.2	-
1992	460,400.0	114,430.2	-
1993	560,000.0	141,866.0	25,600
1994	625,000.0	153,513.7	25,000
1995	715,000.0	164,421.5	-
1996	843,200.0	195,474.6	-
1997	984,000.0	216,397.5	-

N.B. Figures in parentheses are revised budget.

** Domestic borrowing in each fiscal year for financing budget deficit will not exceed*

- 1. 20 percent of the total budget, and*
- 2. 80 percent of the principal repayment.*

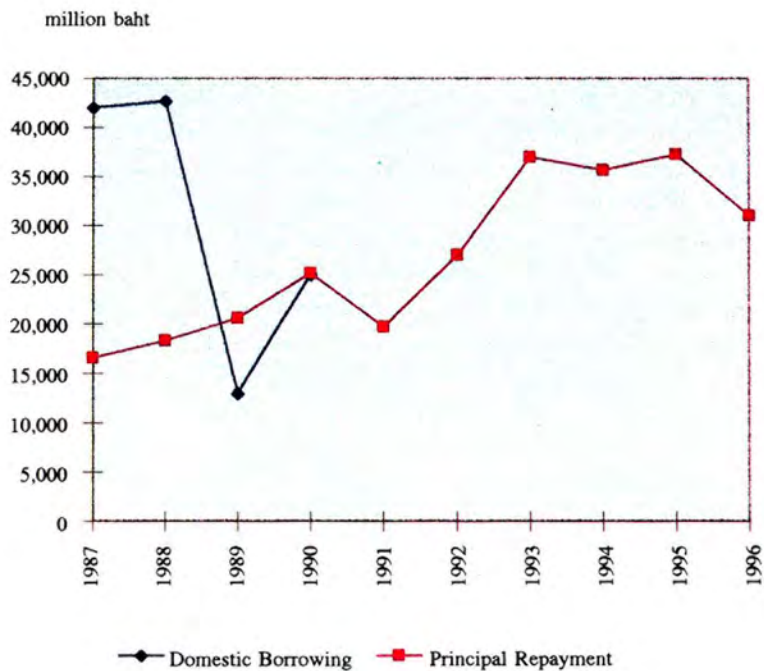
Table II-13
Actual Domestic Borrowing and Principal Repayment

(in million baht,

Fiscal Year	Domestic Borrowing (1)	Principal Repayment (2)	(1) - (2)
1987	42,000.0	16,518.4	25,481.6
1988	42,660.0	18,278.8	24,381.2
1989	12,980.7	20,559.7	- 7,579.0
1990	25,000.0	25,133.5	- 133.5
1991	-	19,654.4	- 19,654.4
1992	-	26,962.1	- 26,962.1
1993	-	36,900.9	- 36,900.9
1994	-	35,595.9	- 35,595.9
1995	-	37,192.3	- 37,192.3
1996	-	30,970.9	- 30,970.9

Source : Comptroller-General's Department

Actual Domestic Borrowing and Principal Repayment FY 1987 - 1996



PART III

Budget Expenditures

1. Budget Expenditures Classified by Programmes

The total expenditures for FY 1997 of 984,000 million baht are allocated to various categories according to the following programmes:

1. Agriculture

Agricultural programmes account for 8.5 per cent of the total budget expenditures at 83,964.3 million baht. To improve standard of living of farmers, the government is accelerating the development of water supply for farming, solving farmers' debt problems, adjusting agricultural structure by promoting important factor of production, promoting agricultural products that can be processed for export, improving operation of co-operative system and farming group, accelerating the continuation of land reform programmes, and increasing supply of fishery and livestock production to meet domestic consumption and increase exports.

2. Industry and Mining

The budget for industry and mining programmes is 3,005.3 million baht or 0.3 per cent of the total expenditures. Industrialization in the provincial and rural areas will be encouraged by strengthening co-operation between the government and private sector. Investment in medium and small scale industries will be promoted depending on local potentiality. The government will emphasize skilled labour development in various industries to meet demand of labour market. New and appropriate production techniques will be introduced in order to increase competitiveness in export production and maintain the country's share in the world market. Industrial standard for manufactured exports will also be established.

3. Transportation and Communication

The amount of 95,939.5 million baht or 9.7 per cent of the total expenditures is allocated to transportation and communication programmes. It is for developing, improving, and expanding of highway networks and transportation routes between Bangkok and other provinces, and inter-provincial highways in all regions; upgrading principal rail lines into a double-track system, encouraging water transport in terms of volume and safety measures to

alleviate traffic problems; speeding up the construction of Bangkok's second international airport (Nong Ngu Hao), along with improving domestic and international airports to meet future demand. Moreover, administration and operation of telecommunication system will be improved in order to provide better service to the public.

4. Commerce and Tourism

Allocation for commerce and tourism is 6,935.5 million baht or 0.7 per cent of the total expenditures. It is to make the general public awareness of their rights, prevent trade monopoly, regulate trade practice and maintain fairness in trading, promote insurance and its benefit, provide budget in meeting free trade agreement with the World Trade Organization, and promote exports with high volume of local raw materials. More emphasis will be given to the study of import regulations of other countries in order to co-operate with manufacturers and exporters in manufacturing of products that meet international demand and taste.

Tourism business will be encouraged in various regions of the country. Natural tourist attractions will be conserved or rehabilitated, while preservation of art and culture will be promoted in order to maintain the Thai identity. Priority will also be given to the safety of tourists and their belongings.

5. Science, Technology, Energy, and Environment

The budget for science, technology, energy and environment is 19,514.5 million baht, equivalent to 2.0 per cent of the total expenditures. This is to promote research and development in science and technology for improvement in commerce, manufacturing, agriculture, telecommunication, and services. The emphasis will be on increasing international competitiveness and technology transfer, especially in the area of information technology. Production of qualified personnel in science will be speeded up.

Regarding environmental protection and rehabilitation, the government is encouraging people and local administrative organizations to participate in management and solving problems of water, air and noise pollution, including toxic and waste treatment problems by setting up garbage eradicating centres in the pollutant-control areas and water pollution monitoring stations.

6. Education

The sum of 216,278.5 million baht or 22.0 per cent of the total expenditures will be given to education. It is to promote potentiality of population by expanding education opportunity both formal and non-formal systems. This includes the expansion of education in developing preparedness of children at pre-primary level and extending basic education from 6 years to 9 years. Preparation of 12-year compulsory education will be continued.

Teaching media and technology for secondary and higher education will be promoted on the nationwide basis. Those who are physically or mentally handicapped or having less privileged will be given more education opportunity to be on par with the rest of the society. The government will provide learning materials, school uniforms and supplies to poor students. School lunch fund and milk will be provided to students at the pre-primary and primary levels. Sport activities will be promoted. Student-loan funds will be expanded to provide opportunity for higher education to students who lack financial support. It will be the first year that revolving fund will be set up to alleviate teachers' debt problem and to develop teachers.

To improve quality of education, production of personnel in the areas that are having inadequate supply and important to the country's development, namely science, engineering, medical and computer science will be accelerated. Teacher training and knowledge transferring system as well as school curriculum will be improved in accordance with the new world order.

7. Public Health

The budget for public health is 75,023.0 million baht or 7.6 per cent of the total expenditures. To promote good health for the population, the government will provide health care and promotion of healthy lifestyles, physical and mental rehabilitation of people in Bangkok and provincial area; construct provincial hospitals, community hospitals, health care centres and community health centres; and provide medical supplies and equipments to hospitals and health centres. Low income and less privileged people will be given more medical aid. To ensure that people have access to health services, health cards will be issued to the general public. Regarding AIDS, the government will continue its public relations and prevention campaign as well as curative services.

8. Social Services

The budget for social services is 158,696.4 million baht or 16.1 per cent of the total expenditures. To improve quality of life and standard of living of people, those who are handicapped or less privileged will be given better social welfare assistance. This includes occupation training programme for women and loans for village people to earn their own living. Priority will be given to the elimination of poverty and improvement in quality of life for poor people in the villages and slum areas in Bangkok and vicinity.

Skilled labour will be developed by establishing training programmes and training centres in the provinces, and funds for labourers. Population in labour force will be able to find jobs according to their ability by utilizing government domestic and international job placement services. Occupation safety promotion centres will be set up in the industrial estates. Adequate social security will be expanded by the availability of the social security fund.

Basic sports will be promoted and developed through the establishment of sport training centres in Bangkok and provincial areas. Stadium will be built in the principal cities. National and international sporting events will be promoted.

Additional budget will be given to the programmes on basic service expansion to the provincial and rural areas. Inter-villages, *Tambol* (sub-district) and *Ampoe* (district) asphalt or concrete roads will be constructed or restored. Supply of clean water for consumption will be given priority by building rural waterworks system, digging of artesian wells and ponds. Reservoirs and dams will be constructed and more ponds will be dug.

The government will continue to decentralize fiscal authority administration to local organizations by providing subsidies of 15,000 million baht to *Tambol* (sub-district) councils and *Tambol* administrative organizations.

9. Maintenance of National Security

To develop and increase armed forces' capability in protecting national sovereignty and interest, a budget of 119,429.3 million baht or 12.1 per cent of the total expenditures is provided. Modern and efficient weaponry will be procured while military research and development will be promoted by providing military and career training to servicemen. Armed forces role in the country development will be increased. Military privates' salaries and welfare will be raised in accordance with the cost of living. Housing will be provided to low-ranked servicemen. The government also has strong intention on the promotion of international relations and co-operation on the principle of mutual interests.

10. Maintenance of Internal Peace and Order

The budget for maintenance of internal peace and order is 44,278.1 million baht or 4.5 per cent of the total expenditures. This is to protect and suppress all types of crimes by effectively employing community and public co-operation approach and providing sufficient tools and equipments for effective operations.

Regarding public disaster relief, more machineries and equipments will be provided in order to perform efficient and effective relief service.

In the area of law and judiciary process, modern and necessary equipments will be procured for efficient legal proceeding. Additional budget will be given to related agencies to facilitate work flows, namely the establishment of traffic case division in the district court, creation of intellectual property and trade courts, installation of computer systems in the court's receipt and disbursement department, and court trial via tele-conferencing system.

11. General Services

Government general services will be given a budget of 114,139.0 million baht or 11.6 per cent of the total expenditures. This is to promote efficiency in administration by improving human resources, procuring modern equipments, granting scholarships and funds for attending seminars, establishing pension funds for civil servants and provident funds for full-time employees, and solving personnel inadequacy problem in government sector.

12. Debt Services

Budget allocation to service both domestic and external debts is 46,796.4 million baht, or 4.8 per cent of the total expenditures. Interest expenses and fee amount to 22,299.5 million baht and the balance of 24,496.9 million baht is for principal repayments.

Budget Expenditures Classified by Programme

FY 1996-1997

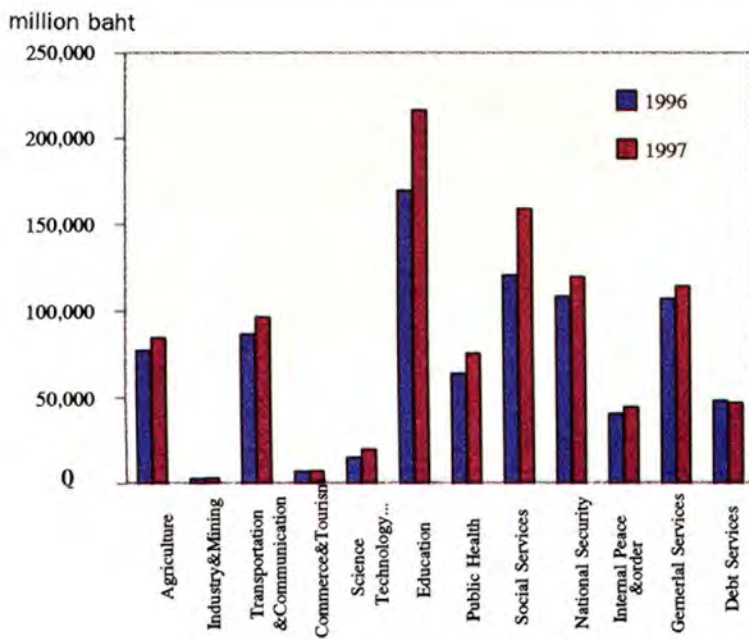


Table III-1
Programme Classification of Expenditures

(in million baht)

Sector	FY 1996		FY 1997		Changes over the FY 1996	
	Amount	%	Amount	%	Amount	%
Agriculture	76,660.2	9.1	83,964.3	8.5	7,304.1	0.9
Industry and Mining	2,530.8	0.3	3,005.5	0.3	474.7	0.1
Transportation and Communication	86,090.8	10.2	95,939.5	9.7	9,848.7	1.2
Commerce and Tourism	6,737.1	0.8	6,935.5	0.7	198.4	0.0
Science, Technology, Energy, and Environment	14,769.4	1.8	19,514.5	2.0	4,745.1	0.6
Education	169,560.7	20.1	216,278.5	22.0	46,717.8	5.5
Public Health	63,452.2	7.5	75,023.0	7.6	11,570.8	1.4
Social Services	120,350.8	14.3	158,696.4	16.1	38,345.6	4.5
Maintenance of National Security	107,897.3	12.8	119,429.3	12.1	11,532.0	1.4
Maintenance of Internal Peace and Order	40,407.0	4.8	44,278.1	4.5	3,871.1	0.5
General Services	106,751.7	12.7	114,139.0	11.6	7,387.3	0.9
Debt Services	47,992.0	5.7	46,796.4	4.8	(1,195.6)	(0.1)
Total	843,200.0	100.0	984,000.0	100.0	140,800.0	16.7

Table III-2
Programme Classification of the Budget

(in million baht)

Sector/Sub-Sector/Programme		Appropriation	
		1996	1997
1. Sector : Agriculture		76,660.2	83,964.3
1.1 Sub-Sector : Agricultural Administration		12,005.2	6,786.1
1.1.1 Programme : Agricultural Administration		933.4	1,182.3
1.1.2 Programme : Agricultural Administration and Service Support		673.8	1,020.8
1.1.3 Programme : Agricultural Extension		10,398.0	4,583.0
1.2 Subsector : Cultivation		18,445.9	20,720.1
1.2.1 Programme : Cultivation Administration		2,693.1	3,060.9
1.2.2 Programme : Improving Land Utilization		2,502.4	2,999.2
1.2.3 Programme : Agricultural Research		2,436.4	2,631.3
1.2.4 Programme : Cultivation Extension		3,832.3	4,741.9
1.2.5 Programme : Foundation Propagation and Seed Multiplication		1,152.4	1,225.4
1.2.6 Programme : Cooperatives and Farmer's Institution		2,909.7	3,166.1
1.2.7 Programme : Financial Assistance for Farmers		2,919.6	2,895.3
1.3 Sub-Sector : Livestock		3,940.4	4,104.8
1.3.1 Programme : Livestock Administration		876.9	959.0
1.3.2 Programme : Livestock Research		86.6	106.0
1.3.3 Programme : Livestock Extension		972.4	1,078.8
1.3.4 Programme : Livestock Production Development		1,142.9	1,099.1
1.3.5 Programme : Animal Health Development		861.6	861.9
1.4 Sub-Sector : Fishery		3,349.2	3,987.5
1.4.1 Programme : Fishery Administration		476.8	573.6
1.4.2 Programme : Fishery Research		648.4	867.5
1.4.3 Programme : Fishery Extension		1,289.5	1,519.1
1.4.4 Programme : Fishery Preservation		467.8	506.4
1.4.5 Programme : Fisheries Production Development		466.7	520.9
1.5 Sub-Sector : Forestry		9,147.8	10,222.3
1.5.1 Programme : Forestry Administration		1,549.2	1,438.9
1.5.2 Programme : Forestry Research		310.7	332.3
1.5.3 Programme : Forestry Preservation		7,287.9	4,149.5
1.5.4 Programme : Forestry Extension and Development		0.0	4,301.6
1.6 Sub-Sector : Water Resources for Agriculture		27,683.9	35,959.4
1.6.1 Programme : Water Resources for Agriculture Administration		4,199.6	4,441.1

(in million baht)

Sector/Sub-Sector/Programme		Appropriation	
		1996	1997
1.6.2	Programme : Large Reservoirs	9,517.6	13,641.0
1.6.3	Programme : Medium Sized Reservoirs	2,341.3	4,026.9
1.6.4	Programme : Water Allocation, Maintenance and Improvement of Irrigation System	11,493.3	13,707.6
1.6.5	Programme : Water Resources for Agriculture Development	132.1	142.8
1.7	Sub-Sector : Land Reform	2,087.8	2,184.1
1.7.1	Programme : Land Reform Administration	541.5	580.9
1.7.2	Programme : Land Reform Operation	1,546.3	1,603.2
2.	Sector : Industry and Mining	2,530.8	3,005.5
2.1	Sub-Sector : Industry	1,868.1	2,228.6
2.1.1	Programme : Industrial Administration	916.4	966.4
2.1.2	Programme : Industrial Development and Promotion	489.0	844.5
2.1.3	Programme : Regional Industry Expansion	366.6	320.0
2.1.4	Programme : Agro-Industrial Extension and Development	96.1	97.7
2.2	Sub-Sector : Mining	662.7	776.9
2.2.1	Programme : Mining Administration	353.3	457.2
2.2.2	Programme : Geological Survey and Potential Mining	149.1	162.3
2.2.3	Programme : Mineral Production Extension and Development	160.3	157.4
3.	Sector : Transportation and Communication	86,090.8	95,939.5
3.1	Sub-Sector : Transportation and Communication Administration	148.2	209.8
3.1.1	Programme : Transportation and Communication Administration	148.2	209.8
3.2	Sub-Sector : Land Transportation	81,873.1	88,407.8
3.2.1	Programme : Land Transportation	19,753.4	19,505.9
3.2.2	Programme : Special Highway Construction	5,634.6	11,165.7
3.2.3	Programme : National Highway Construction I	16,411.2	0.0
3.2.4	Programme : National Highway Construction II	7,708.6	0.0
3.2.5	Programme : Local and Rural Road Construction	5,555.9	0.0
3.2.5	Programme : National Highway	0.0	33,416.2
3.2.7	Programme : Inner and Outer Bangkok Metropolitan Highway and Bridge Construction	10,916.3	7,515.7
3.2.8	Programme : Road and Bridge Maintenance	13,489.3	13,824.7
3.2.9	Programme : Railway Development	2,311.4	2,919.0
3.2.10	Programme : Mass Transit System	92.4	60.6

(in million baht)

Sector/Sub-Sector/Programme		Appropriation	
		1996	1997
3.3	Sub-Sector : Water Transportation	1,424.9	2,153.7
3.3.1	Programme : Water Transportation Administration	360.5	418.5
3.3.2	Programme : Domestic Water Transportation Development	194.7	295.4
3.3.3	Programme : Coastal Transportation Development	832.5	1,228.7
3.3.4	Programme : International Water Transportation Development and Maritime Promotion	37.2	211.1
3.4	Sub-Sector : Air Transportation	2,283.5	4,791.0
3.4.1	Programme : Air Transportation Administration	352.1	428.4
3.4.2	Programme : Airport Development	1,556.9	3,621.3
3.4.3	Programme : Aviation Safety and Efficiency Improvement	303.5	649.1
3.4.4	Programme : Aviation Personnel Development	71.0	92.2
3.5	Sub-Sector : Communication	361.1	377.2
3.5.1	Programme : Communication Administration	361.1	377.2
4.	Sector : Commerce and Tourism	6,737.1	6,935.5
4.1	Sub-Sector : Commercial Administration	1,742.9	1,702.5
4.1.1	Programme : Commercial Administration	1,742.9	1,702.5
4.2	Sub-Sector : Domestic Trade	598.6	648.7
4.2.1	Programme : Domestic Trade	598.6	648.7
4.3	Sub-Sector : Foreign Trade	1,830.2	1,963.7
4.3.1	Programme : Foreign Trade	432.4	411.6
4.3.2	Programme : Foreign Marketing Promotion	1,397.8	1,552.1
4.4	Sub-Sector : Income from Tourism Promotion	2,565.4	2,620.6
4.4.1	Programme : Tourism Administration	99.9	101.8
4.4.2	Programme : Tourism Development	2,465.5	2,518.8
5.	Sector : Science, Technology, Energy and Environment	14,769.4	19,514.5
5.1	Sub-Sector : Science and Technology Development to Improve Production Efficiency	3,650.3	5,290.9
5.1.1	Programme : Science and Technology Development Administration	943.6	1,151.7
5.1.2	Programme : Strengthening Scientific and Technological Capability	1,689.2	2,496.5
5.1.3	Programme : Science and Technology Research Development	382.6	833.6
5.1.4	Programme : Science and Technology Service	168.9	183.2
5.1.5	Programme : Support for Research	466.0	625.9

(in million baht)

Sector/Sub-Sector/Programme		Appropriation	
		1996	1997
5.2	Sub-Sector : Energy Development	1,389.6	1,862.7
5.2.1	Programme : Energy Development Administration	404.8	801.2
5.2.2	Programme : Other Sources of Energy Development for Oil Substitution	690.7	819.2
5.2.3	Programme : Atomic Energy for Peace	177.8	166.9
5.2.4	Programme : Petroleum Production	116.3	75.4
5.3	Sub-Sector : Environment Development	9,729.5	12,360.9
5.3.1	Programme : Environment Development Administration	759.6	867.3
5.3.2	Programme : Environment Quality Control	8,416.0	10,077.7
5.3.3	Programme : Pollution Control	466.5	1,118.8
5.3.4	Programme : Research Project	7.7	18.0
5.3.5	Programme : Natural Resources Management	79.7	279.1
6.	Sector : Education	169,560.7	216,278.5
6.1	Sub-Sector : Education Administration	16,776.4	18,324.4
6.1.1	Programme : General Education Administration	1,751.3	2,371.4
6.1.2	Programme : Primary Education Administration	3,805.8	3,629.5
6.1.3	Programme : Secondary Education Administration	305.5	214.9
6.1.4	Programme : Vocational Education Administration	272.7	393.3
6.1.5	Programme : Teacher Education Administration	41.7	43.2
6.1.6	Programme : Non-Formal Education Administration	878.8	983.7
6.1.7	Programme : Religious, Art, and Cultural Administration	147.1	154.2
6.1.8	Programme : Higher Education Administration	9,573.5	10,534.2
6.2	Sub-Sector : Education Service	133,821.1	173,863.2
6.2.1	Programme : Pre-Primary Education Service	2,139.8	2,756.3
6.2.2	Programme : Primary Education Service	71,406.9	87,959.9
6.2.3	Programme : Secondary Education Service	26,966.8	31,688.6
6.2.4	Programme : Vocational Education Service	11,310.3	14,553.3
6.2.5	Programme : Teacher Education Service	776.3	1,391.2
6.2.6	Programme : Non-Formal Education Service	1,424.5	1,392.6
6.2.7	Programme : Higher Education Service	15,645.3	21,608.5
6.2.8	Programme : Education for the Disabled and Lack-of-Schooling Children	1,152.2	1,562.8
6.2.9	Programme : Education Administration Support	3,000.0	10,950.0
6.3	Sub-Sector : Education Quality Improvement	12,503.8	16,349.9
6.3.1	Programme : General Education Quality Improvement	1,097.7	1,285.1

(in million baht)

Sector/Sub-Sector/Programme		Appropriation	
		1996	1997
6.3.2	Programme : Primary Education Quality Improvement	3,487.6	4,852.2
6.3.3	Programme : Secondary Education Quality Improvement	3,730.3	4,268.6
6.3.4	Programme : Vocational Education Quality Improvement	193.6	209.3
6.3.5	Programme : Non-Formal Education Quality Improvement	555.6	793.2
6.3.6	Programme : Higher Education Quality Improvement	2,801.7	4,014.3
6.3.7	Programme : Health Promotion	637.3	927.2
6.4	Sub-Sector : Fine Arts, Cultural, and Behavioral Study Promotion	3,617.9	4,507.6
6.4.1	Programme : Behavioral Study Promotion	159.0	156.4
6.4.2	Programme : Religion, Fine Arts, and Cultural Promotion	3,458.9	4,351.2
6.5	Sub-Sector : Research	1,054.8	1,245.2
6.5.1	Programme : Research for Higher Education	1,054.8	1,245.2
6.6	Sub-Sector : Academic Service for Public	392.6	389.6
6.6.1	Programme : Academic Service for Public	392.6	389.6
6.7	Sub-Sector : Student Affairs	1,394.1	1,598.6
6.7.1	Programme : Student Affairs	1,394.1	1,598.6
7.	Sector : Public Health	63,452.2	75,023.0
7.1	Sub-Sector : Public Health Administration	1,329.1	1,728.8
7.1.1	Programme : Public Health Administration	1,329.1	1,728.8
7.2	Sub-Sector : Public Health Service	50,399.3	61,386.2
7.2.1	Programme : Public Health Service	48,562.9	59,210.9
7.2.2	Programme : Mental Health Care	1,368.1	1,541.6
7.2.3	Programme : Medical Care and Control of Drug Addiction and Narcotic Substance	312.5	305.9
7.2.4	Programme : Rehabilitative Services for Ill and the Disabled	155.8	327.8
7.3	Sub-Sector : Development of Health Behavior and Community Participation in Primary Health Care	393.6	497.3
7.3.1	Programme : Primary Health Care	393.6	416.9
7.3.2	Programme : Health Education and Health Behavior Development	-	80.4
7.4	Sub-Sector : Disease Prevention and Health Promotion	4,783.2	4,707.9
7.4.1	Programme : Non-Communicable Disease Control	610.2	678.2

(in million baht)

Sector/Sub-Sector/Programme		Appropriation	
		1996	1997
7.4.2	Programme : Communicable Disease Control	2,115.9	2,366.7
7.4.3	Programme : AIDS Protection and Control	2,057.1	1,663.0
7.5	Sub-Sector : Consumer Protection of Public Health	383.5	724.5
7.5.1	Programme : Consumer Protection of Public Health	383.5	724.5
7.6	Sub-Sector : Health Manpower Production and Development	1,500.1	2,267.8
7.6.1	Programme : Health Manpower Production and Development	1,500.1	2,367.8
7.7	Sub-Sector : Health Promotion	1,741.5	1,777.1
7.7.1	Programme : Family Health Care	1,415.9	1,427.1
7.7.2	Programme : Nutrition Promotion	203.9	219.7
7.7.3	Programme : Dental Health	121.7	130.3
7.8	Sub-Sector : Environmental Health	2,532.4	1,325.8
7.8.1	Programme : Environmental Health	2,532.4	1,325.8
7.9	Sub-Sector : Technological Development for Medical and Health Science	389.5	507.6
7.9.1	Programme : Medical Health Science Research	344.5	425.2
7.9.2	Programme : Medical Research	45.0	82.4
8.	Sector : Social Services	120,350.8	158,696.4
8.1	Sub-Sector : Social and Public Welfare	7,227.5	8,057.7
8.1.1	Programme : Social and Public Welfare Administration	176.4	358.0
8.1.2	Programme : Social and Public Welfare	2,814.3	3,479.6
8.1.3	Programme : Social Security	4,236.8	4,220.1
8.2	Sub-Sector : Social Service and Development	71,350.8	103,162.3
8.2.1	Programme : Rural Development	70,424.9	102,063.4
8.2.2	Programme : Land Resettlement Development and Occupation Promotion	925.9	1,098.9
8.3	Sub-Sector : Special Target Group Development	5,375.9	7,656.2
8.3.1	Programme : Child and Youth Development	1,527.6	1,691.1
8.3.2	Programme : Women Development	117.6	134.5
8.3.3	Programme : Hill Tribes Development	346.9	361.1
8.3.4	Programme : Labour Welfare Administration and Development	3,079.1	3,908.7
8.3.5	Programme : Accelerated Development for the Five Southern-Most Provinces	304.7	1,026.9
8.3.6	Programme : AIDS Prevention and Suppression	0.0	533.9
8.4	Sub-Sector : Urban and Environment Development and Basic Service	36,396.6	39,820.2
8.4.1	Programme : Urban Development	19,357.7	22,713.8

(in million baht)

Sector/Sub-Sector/Programme	Appropriation	
	1996	1997
8.4.2 Programme : City Planning and Public Utilities	14,477.6	11,475.8
8.4.3 Programme : Sports and Recreation Promotion	2,561.3	5,630.6
9. Sector : Maintenance of National Security	107,897.3	119,429.3
<i>9.1 Sub-Sector : Defence</i>	<i>94,008.8</i>	<i>103,947.1</i>
9.1.1 Programme : General Administration	51,496.1	56,270.2
9.1.2 Programme : Defence	42,512.7	47,676.9
<i>9.2 Sub-Sector : Internal Security</i>	<i>9,566.2</i>	<i>10,843.8</i>
9.2.1 Programme : Internal Security	9,566.2	10,843.8
<i>9.3 Sub-Sector : Security Affair</i>	<i>4,322.3</i>	<i>4,638.4</i>
9.3.1 Programme : Security Affair	4,224.6	4,550.4
9.3.2 Programme : National Interest Abroad	97.7	88.0
10. Sector : Maintenance of Internal Peace and Order	40,407.0	44,278.1
<i>10.1 Sub-Sector : Justice</i>	<i>9,362.4</i>	<i>10,349.3</i>
10.1.1 Programme : Judicial Administration	9,362.4	10,349.3
<i>10.2 Sub-Sector : Security in Life and Property</i>	<i>31,044.6</i>	<i>33,928.8</i>
10.2.1 Programme : Crime Prevention and Suppression	29,459.1	31,366.1
10.2.2 Programme : Public Safety	1,295.6	1,746.8
10.2.3 Programme : Drug Prevention and Suppression	289.9	815.9
11. Sector : General Services	106,751.7	114,139.0
<i>11.1 Sub-Sector : Economic and Social Administration</i>	<i>11,564.2</i>	<i>12,039.0</i>
11.1.1 Programme : Economic and Social Administration	907.9	1,018.9
11.1.2 Programme : Financial and Budget Administration	10,656.3	11,020.1
<i>11.2 Sub-Sector : Organs of State Administration</i>	<i>95,187.5</i>	<i>102,100.0</i>
11.2.1 Programme : Central Organs Administration	22,611.6	15,821.6
11.2.2 Programme : Administration and Technical Promotion	12,315.9	14,056.8
11.2.3 Programme : Foreign Cooperation	545.7	628.1
11.2.4 Programme : Public Service	59,698.0	71,575.8
11.2.5 Programme : Consumer Protection	16.3	17.7
12. Sector : Debt Services	47,992.0	46,796.4
<i>12.1 Sub-Sector : Debt Services</i>	<i>47,992.0</i>	<i>46,796.4</i>
12.1.1 Programme : Public Debt Services	47,992.0	46,796.4
Total	843,200.0	984,000.0

Table III-3
Budget Appropriations by Sectors and Objects of Expenditures FY 1997

(in million baht)

Sector	Objects of Expenditures	Salaries and Wages	Temporary Wages	Remuneration Services other than personal, and Supplies	Public Utilities	Equipment properties and construction	Subsidies	Others	Total
Agriculture		14,986.0	3,960.4	9,681.0	570.5	41,601.0	2,857.5	10,307.9	83,964.3
Industry and Mining		909.9	53.0	583.9	74.8	865.6	275.1	243.2	3,005.5
Transportation and Communication		4,217.7	153.8	1,231.2	175.4	82,564.6	6,310.2	1,286.6	95,939.5
Commerce and Tourism		1,091.5	164.4	1,432.8	135.7	789.8	2,586.9	734.4	6,935.5
Science, Technology, Energy, and Environment		608.4	100.2	521.5	61.7	7,702.2	9,394.5	1,126.0	19,514.5
Education		101,133.3	776.8	17,189.8	1,926.3	53,992.2	26,983.5	14,276.6	216,278.5
Public Health		24,544.6	50.0	11,462.7	1,302.1	26,322.7	9,290.4	2,050.5	75,023.0
Social Services		6,649.1	325.0	3,913.5	304.5	100,378.8	33,910.2	13,215.3	158,696.4
Maintenance of National Security		42,361.8	383.4	20,390.7	1,890.9	11,601.7	332.9	42,467.9	119,429.3
Maintenance of Internal Peace and Order		22,931.5	16.5	9,651.0	990.7	10,430.4	162.3	95.7	44,278.1
General Services		26,810.9	350.9	31,188.8	1,057.9	15,212.7	27,656.3	11,861.5	114,139.0
Debt Services		-	-	-	-	-	0.8	46,795.6	46,796.4
Total		246,244.7	6,334.4	107,246.9	8,490.5	351,461.7	119,760.6	144,461.2	984,000.0

Table III-4
Budget Appropriations by Sectors and Objects of Expenditures FY 1997

(in million baht)

Sector	Objects of Expenditures	Salaries	Perma- nent Wages	Tempo- rary Wages	Remu- neration	Expenses	Supplies	Public Utilities	Equip- ment	Properties and construc- tion	Subsidies	Others	Total
Agriculture		8,202.5	6,783.5	3,960.4	665.8	4,106.9	4,908.3	570.5	4,603.2	36,997.8	2,857.5	10,307.9	83,964.3
Industry and Mining		725.0	184.9	53.0	69.4	399.3	115.2	74.8	323.3	542.3	275.1	243.2	3,005.5
Transportation and Communication		2,524.0	1,693.7	153.8	127.4	448.0	655.8	175.4	2,179.5	80,385.1	6,310.2	1,286.6	95,939.5
Commerce and Tourism		1,008.0	83.5	164.4	244.4	1,029.7	158.7	135.7	219.0	570.8	2,586.9	734.4	6,935.5
Science, Technology, Energy, and Environment		489.1	119.3	100.2	42.9	316.7	161.7	61.7	1,047.1	6,655.1	9,394.5	1,126.0	19,514.5
Education		95,035.3	6,098.0	776.8	5,702.6	3,616.7	7,870.4	1,926.3	22,307.2	31,685.1	26,983.5	14,276.6	216,278.5
Public Health		20,217.5	4,327.1	50.0	517.8	1,949.8	8,995.2	1,302.1	7,323.1	18,999.5	9,290.4	2,050.5	75,023.0
Social Services		4,747.4	1,901.7	325.0	643.5	2,308.1	961.9	304.5	3,768.2	96,610.6	33,910.2	13,215.3	158,696.4
Maintenance of National Security		42,304.4	57.4	383.4	2,361.8	17,362.3	666.6	1,890.9	1,830.5	9,771.2	332.9	42,467.9	119,429.3
Maintenance of Internal Peace and Order		22,539.0	392.5	16.5	1,095.1	5,147.4	3,408.5	990.7	3,866.4	6,564.0	162.3	95.7	44,278.1
General Services		23,623.6	1,187.3	350.9	5,831.6	23,925.4	1,431.8	1,057.9	9,748.0	5,464.7	27,656.3	11,861.5	114,139.0
Debt Services		-	-	-	-	-	-	-	-	-	0.8	46,795.6	46,796.4
Total		223,415.8	22,828.9	6,334.4	17,302.3	60,610.3	29,334.3	8,490.5	57,215.5	294,246.2	119,760.6	144,461.2	984,000.0

2. The Functional and Economic Classification of Expenditures

2.1 Functional Classification

Budget expenditures classified by function are expenditures based on the government purposes in providing public services. These functions are based on the United Nations' classifications* which classify government activities into 14 major groups under 4 categories.

A. General Governmental Services

- General Public Services
- Defense Affairs and Services
- Public Order and Safety Affairs

B. Community and Social Services

- Education Affairs and Services
- Health Affairs and Services
- Social Security and Welfare Affairs and Services
- Housing and Community Amenity Affairs and Services
- Religious, Cultural, and Recreational Affairs and Services

C. Economic Services

- Fuel and Energy Affairs and Services
- Agriculture, Forestry, and Fishery Affairs and Services
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services
- Transportation and Communication Affairs and Services,
- Other Economic Affairs and Services

D. Miscellaneous and Unclassified Items

- Miscellaneous and Unclassified Items

The 14 major groups can be divided into 61 groups and 126 sub-groups.

A total budget of 984,000 million baht for fiscal year 1997 is categorized into the following functional classification:

* Since 1992, the Bureau of the Budget has adopted the UN classification methodology of 1980 instead of 1958.

Budget Expenditures Classified by Function

FY 1996-1997

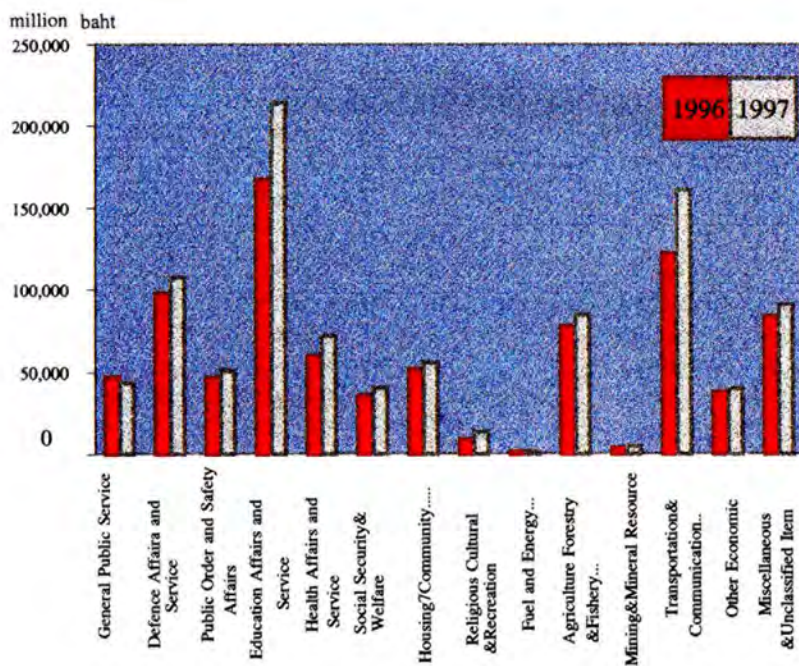


Table III-5
Budget Expenditures Classified by Functions

(in million baht)

Sector	FY 1996		FY 1997		Changes over the FY 1996	
	Amount	%	Amount	%	Amount	%
General Governmental Services	191,870.0	22.8	202,586.5	20.6	10,716.5	1.3
- General Public Services	47,206.9	5.6	43,729.2	4.4	- 3,477.7	- 0.4
- Defence Affairs and Services	97,706.9	11.6	107,642.0	10.9	9,935.1	1.2
- Public Order and Safety Affairs	46,956.2	5.6	51,215.3	5.2	4,259.1	0.5
Community and Social Services	324,162.9	38.4	397,177.7	40.4	73,014.8	8.7
- Education Affairs and Services	167,560.4	19.9	214,297.7	21.8	46,737.3	5.5
- Health Affairs and Services	59,810.4	7.1	72,364.0	7.4	12,553.6	1.5
- Social Security and Welfare Affairs and Services	35,972.8	4.3	40,804.9	4.1	4,832.1	0.6
- Housing and Community Amenity Affairs and Services	51,616.4	6.1	55,738.6	5.7	4,122.2	0.5
- Religious, Cultural, and Recreation Affairs and Services	9,202.9	1.1	13,972.5	1.4	4,769.6	0.6
Economic Services	243,508.0	28.9	293,282.2	29.8	49,774.2	5.9
- Fuel and Energy Affairs and Services	1,753.6	0.2	2,085.8	0.2	332.2	0.0
- Agriculture, Forestry, and Fishery Affairs, and Services	77,787.3	9.2	84,848.0	8.6	7,060.7	0.8
- Mining, and Mineral Resource Affairs, and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	3,923.7	0.5	5,076.6	0.5	1,152.9	0.1
- Transportation and Communication Affairs and Services	122,123.4	14.5	161,067.4	16.4	38,944.0	4.6
- Other Economic Affairs and Services	37,920.0	4.5	40,204.4	4.1	2,284.4	0.3
Miscellaneous and Unclassified Items	83,659.1	9.9	90,953.6	9.2	7,294.5	0.9
- Miscellaneous and Unclassified Items	83,659.1	9.9	90,953.6	9.2	7,294.5	0.9
Total	843,200.0	100.0	984,000.0	100.0	140,800.0	16.7

A. General Governmental Services

The expenditures for general governmental services are 202,586.5 million baht, equivalent to 20.6 % of the total expenditures. They are divided into 30,670.1 million baht for capital expenditures and 172,588.8 million baht for current expenditures. The amounts are allocated to perform the following functions :

1. General Public Services

General public services receive 43,729.2 million baht, representing 21.6 % of the general governmental service expenditures. Capital and current expenditures are 12,687.0 million baht and 31,042.2 million baht respectively. They will be spent for legislative activities, general administration, monetary and fiscal management, central personnel administration, overall statistical services, election administration, foreign affairs, economic assistance to various countries and basic research.

2. Defense Affairs and Services

The expenditures allocated to defense affairs and services are 107,642.0 million baht, equivalent to 53.1 % of the expenditures for general governmental services. The amount designated for capital expenditures is 6,817.9 million baht and 100,824.2 million baht for the current expenditures. They will be utilized for territorial defense by the Ministry of Defence and the civilian sector which includes territorial defense volunteers and local administration officers.

3. Public Order and Safety Affairs

Expenditures of public order and safety affairs are 51,215.3 account for 25.2 % of the general governmental services expenditures of which 10,492.8 million baht are for capital expenditures and 40,722.5 million baht are for current expenditures. They will be spent on judiciary services, police forces, fire brigades, and penitentiary institutions.

Appropriation for General Government Services

FY 1995-1997

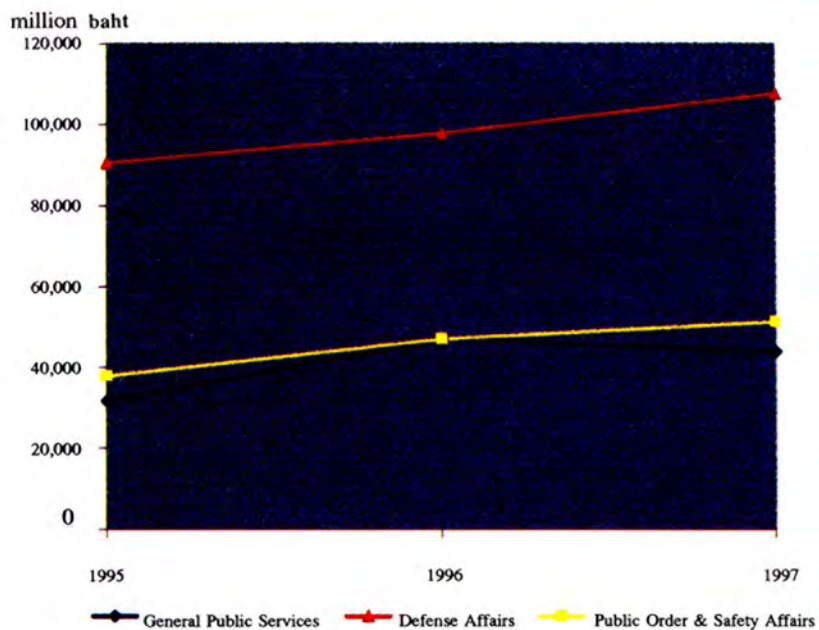


Table III-6
Appropriation for General Government Service

(in million baht)

General Governmental Services	FY 1995	FY1996	FY1997
1. General Public Services	31,575.4	47,206.9	43,729.2
1.1 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	25,526.7	31,242.7	33,529.8
1.2 Foreign Economic Aid	274.8	688.6	573.0
1.3 Fundamental Research Affairs	292.7	244.9	740.9
1.4 General Services	1,386.5	1,938.6	2,394.8
1.5 General Public Services not elsewhere classified	4,094.7	13,092.1	6,490.7
2. Defense Affairs and Services	90,434.7	97,706.9	107,642.0
2.1 Military and Civil Defence	86,166.3	93,459.0	101,308.5
2.2 Defense Related Applied Research	112.2	90.3	98.1
2.3 Defense Affairs not elsewhere classified	4,156.2	4,157.6	6,235.4
3. Public Order and Safety Affairs	37,798.9	46,956.2	51,215.3
3.1 Police and Fire Protection	30,462.4	36,976.8	40,269.9
3.2 Law Courts	3,600.4	5,437.1	5,994.6
3.3 Prison Administration and Operation	3,048.8	3,739.4	4,091.3
3.4 Public Order and Safety Affairs not elsewhere classified	687.3	802.9	859.5
Total General Governmental Services	159,809.0	191,870.0	202,586.5
Percentage of the Total Budget	22.4	22.8	24.0

B. Community and Social Services

The expenses for community and social services are 397,177.7 million baht, equivalent to 40.4 % of the total expenditures. Of this amount, capital expenditures are 140,827.1 million baht and the balance of 256,350.6 million baht goes to current expenditures. The expenditures are allocated for the following services.

1. Education Affairs and Services

The amount of 214,297.7 million baht is allotted to education affairs and services. It accounts for 54.2 % of the expenditures on community and social services. The amount of 55,709.7 million baht is classified as capital expenditures and the remaining portion of 158,588.0 million baht is for current expenditures. They will be for education administration from pre-primary level to university, non-formal education and scholarships for students. They also include subsidies to the Bangkok Metropolitan Administration and local administration offices' education expenses.

2. Health Affairs and Services

Health affairs and service expenditures account for 18.2 % of the community and social services expenditures, equivalent to 72,364.0 million baht. Capital expenditures amount to 25,122.1 million baht while current expenditures receive 87,241.9 million baht. They will be applied to provision of public health services performed by the Ministry of Public Health and other government agencies. These services include planning and administration of hospital and health centre operations as well as providing health care information.

3. Social Security and Welfare Affairs and Services

Expenditures for social security and welfare affairs and services amount to 40,804.9 million baht or 10.3 % of the expenditures for community and social services. They can be broken down to capital and current expenditures of 693.9 million baht and 40,111.0 million baht respectively. They will be used on social security for those losing income resulted from illness, maternity leave, and on compensation to general public and retiring government employees. They will also be utilized on social welfare by providing shelter to various groups of people including other social assistance such as compensation for loss of property due to disasters.

4. Housing and Community Amenity Affairs and Services

Allocation for housing and community amenity affairs and services is 55,738.6 million baht, equivalent to 14.0 % of the expenditures for community and social services. They include capital expenditures of 50,551.8 million baht and current expenditures of 5,186.8 million baht. They will be spent on the provision of housing development, housing standards, urban planning, and community development. Supply of water for consumption, environmental management, waste treatment, and drainage system will also be included in this category.

5. Religious, Cultural, and Recreation Affairs and Services

Expenditures for religious, cultural, and recreational affairs and services are set at 3.5 % of the expenditures on community and services. They amount to 13,972.5 million baht of which 8,749.6 million baht are allocated to capital expenditures and 5,222.9 million baht for current expenditures. Sport activities under the Sports Authority of Thailand and the Physical Education Department will receive substantial portion of this allocation. The balance will go to the Fine Arts Department and Public Relations Department. They will be used for cultural activities, radio and television broadcasting, administration of publishing affairs, construction of public parks and recreational areas, public libraries, botanical garden, and aquariums.

Appropriation for Community and Social Services

FY 1995-1997

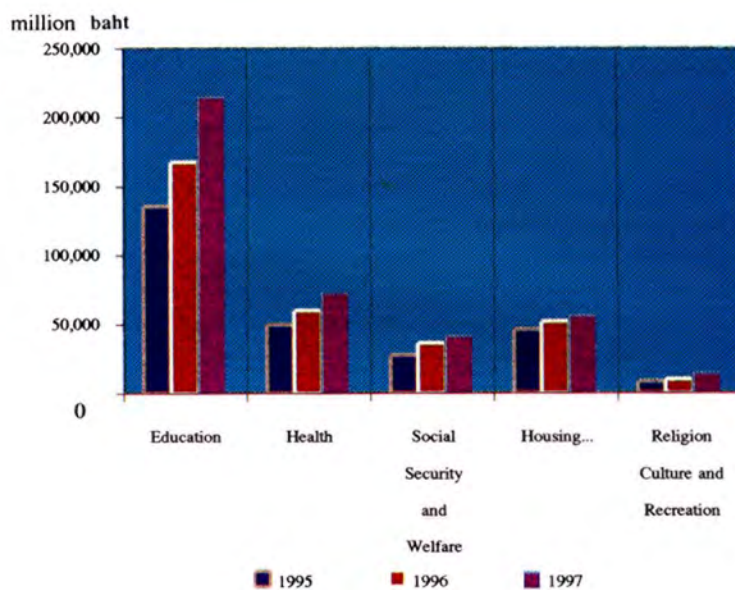


Table III-7
Appropriation for Community and Social Services

(in million baht)

Community and Social Services	FY 1995	FY 1996	FY 1997
1. Education Affairs and Services	135,309.0	167,560.4	214,297.7
1.1 Pre-primary and Primary Education Affairs and Services	65,264.7	78,628.6	96,174.6
1.2 Secondary Education Affairs and Services	38,248.4	45,752.6	55,591.2
1.3 Tertiary Education Affairs and Services	23,485.1	29,743.0	37,898.5
1.4 Education Services not Definable by Level	2,293.8	3,210.9	3,787.4
1.5 Subsidiary Services to Education	2,615.4	6,067.6	15,021.1
1.6 Education Affairs not Elsewhere Classified	3,401.6	4,157.7	5,824.9
2. Health Affairs and Services	49,474.1	59,810.4	72,364.0
2.1 Hospital Affairs and Services	31,006.1	37,443.0	47,662.5
2.2 Clinics, and Medical, Dental, and Paramedical Practitioners	11,173.2	13,630.4	14,093.8
2.3 Public Health Affairs and Services	2,030.1	2,564.5	2,602.5
2.4 Medical Equipment and Appliances	3.0	6.8	6.0
2.5 Applied Research Related to the Health and Medical Delivery System	476.0	537.6	1,085.8
2.6 Health Affairs and Services not Elsewhere Classified	4,785.7	5,628.1	6,913.4
3. Social Security and Welfare Affairs and Services	27,016.4	35,972.8	40,804.9
3.1 Social Security Affairs and Services	24,462.8	32,982.1	36,789.1
3.2 Welfare Affairs and Services	2,553.6	2,990.7	4,015.8
4. Housing and Community Amenity Affairs and Services	45,593.4	51,616.4	55,738.6
4.1 Housing and Community Development	14,238.3	15,076.5	15,363.4
4.2 Water Supply Affairs and Services	23,058.8	25,429.4	25,691.7
4.3 Sanitary Affairs and Services	6,878.7	9,771.7	12,635.4
4.4 Housing and Community Amenity Affairs and Services not Elsewhere Classified	1,417.6	1,338.8	2,048.1
5. Religious, Cultural, and Recreational Affairs and Services	7,701.3	9,202.9	13,972.5
5.1 Religious, Cultural, and Recreational Affairs and Services	7,701.3	9,202.9	13,972.5
Total Community and Social Services	265,094.2	324,162.9	397,177.7
Percentage of the Total Budget	37.1	38.4	40.4

C. Economic Services

Economic service expenditures account for 29.88 % of the total expenditures, equivalent to 293,282.2 million baht, of this amount, 235,701.5 million baht can be classified as capital expenditures and the balance of 57,580.7 million baht as current expenditures. They can be categorized as follow :

1. Fuel and Energy Affairs and Services

The allocation for fuel and energy affairs and services amounts to 2,085.6 million baht or 0.9 % of the expenditures for economic services. They comprise capital and current expenditures of 1,550.9 million baht and 534.8 million baht respectively. They will be applied to energy exploration, supply, development, and control. Electricity production from various sources will also be included in this category.

2. Agriculture Affairs and Services

Expenditures for agriculture affairs and services are 84,848.0 million baht or 28.9 % of the economic services expenditures. Capital expenditures amount to 49,959.5 million baht and the remaining of 34,888.6 million baht goes to current expenditures. They are allocated for land management, land provision for farmers, price support for agricultural products, agricultural extension programmes, livestock development, pest control, forestry, fishery, and agricultural researches.

3. Mining, Mineral Resources Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services

The above economic activities are granted 5,076.6 million baht, equivalent to 1.7 % of the economic service expenditures. Capital and current expenditures amount to 1,613.0 million baht and 3,463.5 million baht respectively. Activities under this category are mineral resources operations, industrial promotion and control, industrial research development programmes of the Thailand Institute of Scientific and Technological Research and operating expenditures of the Public Works Department.

4. Transportation and Communication Affairs and Services

Allocation for transportation and communication affairs and services is 161,067.4 million baht or 54.9 % of the economic service expenditures. They consist of capital expenditures of 152,260.0 million baht and current expenditures of 8,807.5 million baht. They are used substantially on construction and management of land, water and air transportation system, and communication, but not on television and radio broadcasting which is under religious, cultural and recreational affairs.

5. Other Economic Affairs and Services

The amount of 40,204.4 million baht is allotted to other economic affairs and services. They account for 13.7 % of the economic services expenditures. The amounts allocated to capital and current expenditures are 30,318.1 and 9,86.3 million baht respectively. They will be utilized for the Ministry of Commerce's internal and external trade promotion, hotel and restaurant supervision, tourism promotion, general labour affairs, and other multipurpose economic projects.

Appropriation for Economic Services FY 1995-1997

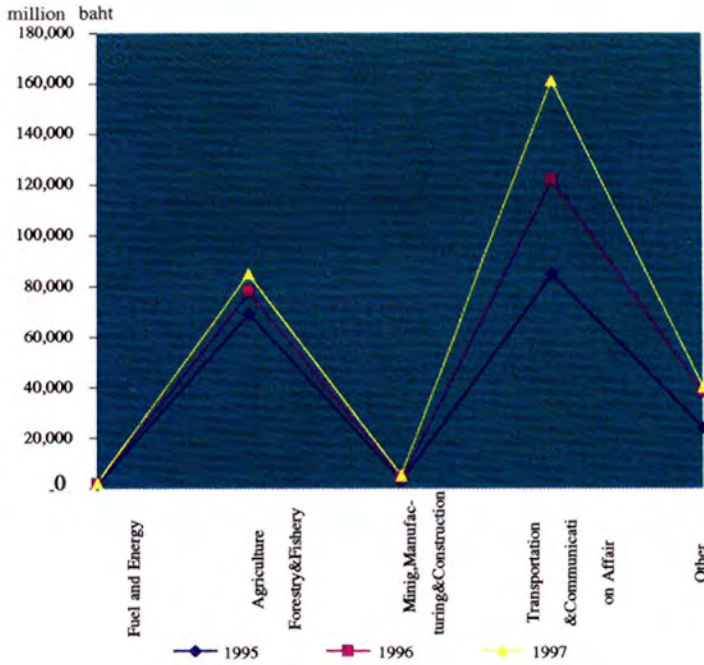


Table III-8
Appropriation for Economic Services

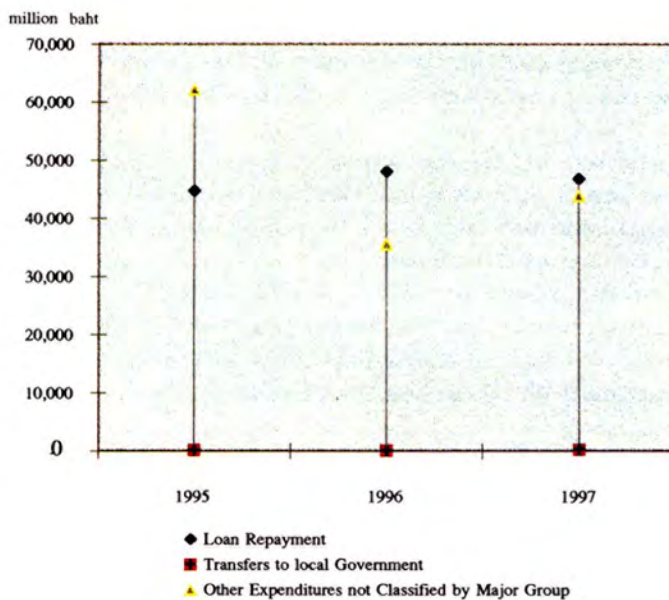
(in million baht)

Economic Services	FY 1995	FY 1996	FY 1997
1. Fuel and Energy Affairs and Services	1,545.1	1,753.6	2,085.8
1.1 Fuel and Energy Affairs and Services	837.6	702.8	920.3
1.2 Electricity and Other Energy Sources	364.4	612.7	525.5
1.3 Fuel and Energy Affairs and Services not elsewhere classified	343.1	438.1	640.0
2. Agriculture, Forestry, and Fishery Affairs and Services	69,342.2	77,787.3	84,848.0
2.1 Agriculture Affairs and Services	55,621.6	63,705.8	68,394.1
2.2 Forestry Affairs and Services	9,358.6	9,148.2	10,218.3
2.3 Fishery and Wild Life Conservation	2,006.9	2,185.5	2,750.6
2.4 Agricultural Research	1,430.6	1,587.9	1,796.4
2.5 Agriculture, Forestry, and Fishery Affairs and Services not elsewhere classified	924.5	1,159.9	1,688.6
3. Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	3,274.2	3,923.7	5,076.6
3.1 Mining and Mineral Resource Affairs and Services	612.0	755.0	1,123.6
3.2 Manufacturing Affairs and Services	1,903.6	2,252.4	2,931.5
3.3 Construction Affairs and Services	533.9	653.7	803.9
3.4 Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services not elsewhere classified	224.7	262.6	217.6
4. Transportation and Communication Affairs and Services	84,801.5	122,123.4	161,067.4
4.1 Road Transport Affairs and Services	76,566.6	112,969.1	147,506.7
4.2 Water Transport Affairs and Services	1,105.6	1,605.2	2,413.2
4.3 Railway Affairs and Services	2,752.3	2,300.4	2,909.9
4.4 Air Transport Affairs and Services	1,670.5	2,212.5	4,698.8

(in million baht)

Economic Services	FY 1995	FY 1996	FY 1997
4.5 Pipeline Transport and Other Transport System Affairs and Services	385.6	275.2	360.2
4.6 Transportation System Affairs and Services not elsewhere classified	87.5	78.0	28.9
4.7 Communication Affairs and Services	269.1	361.1	477.2
4.8 Transportation and Communication Affairs and Services not elsewhere classified	1,964.3	2,321.9	2,672.5
5. Other Economic Affairs and Services	24,061.3	37,920.0	40,204.4
5.1 Trade Affairs and Services	1,825.5	2,600.8	2,692.6
5.2 Tourism Affairs and Services	2,062.3	2,232.0	2,269.9
5.3 Multipurpose Economic Project Affairs and Services	703.3	643.1	1,006.1
5.4 General Economic and Commercial Affairs Other than General Labour Affairs	3,128.6	4,191.1	4,997.0
5.5 General Labour Affairs and Services	1,744.8	3,118.2	3,957.3
5.6 Other Economic Affairs and Services not elsewhere classified	14,596.8	25,134.8	25,281.5
Total Economic Services	183,024.3	243,508.0	293,282.2
Percentage of the Total Budget	25.6	28.9	34.8

Appropriation for Miscellaneous and Unclassified Items FY 1995-1997



D. Miscellaneous and Unclassified Items

The above category accounts for 9.2 % of the total expenditures. It amounts to 90,953.6 million baht of which 6,992.3 million baht are for capital expenditures, 59,464.4 million baht for current expenditures, and 24,496.9 million baht for principal repayment. It can be divided into 3 sub-categories.

1. Loan Repayment

The amount of 46,796.4 million baht, or 52. % of the expenditures for miscellaneous, and unclassified items are earmarked for loan repayment. They consist of 24,496.9 million baht for principal repayment, 23,122.6 million baht for interest expenses and other fees.

2. Transfers to the Local Government

The amount of 307.5 million baht is provided for financial assistance to teachers in the local community. Other transfers to the local government are classified under other functions according to their activities.

3. Other Expenditures Not Classified by Major Group

The expenditures under this sub-category consist of unclassified expenses e.g. utility expenses and funds for contingencies. They amount to 44,705.3 million baht or 48.2 % of the expenditures for miscellaneous and unclassified items.

Table III-9
Appropriation for Miscellaneous and Unclassified Items

(in million baht)

Miscellaneous and Unclassified Items	FY 1995	FY 1996	FY 1997
Miscellaneous and Unclassified Items	107,072.6	83,659.1	90,953.6
- Loan Repayment	44,730.8	47,992.0	46,796.4
- Transfers to the Local Government	172.2	80.2	307.5
- Other Expenditures Not Classified by Major Group	62,169.6	35,586.9	43,849.7
Total Miscellaneous and Unclassified Items	107,072.6	83,659.1	90,953.6
Percentage of the Total Budget	15.0	9.9	10.8

Table III-10
Budget Appropriations by Functions and Objects of Expenditures FY 1997

(in million baht)

Function	Objects of Expenditures	Salaries and Wages	Temporary Wages	Remuneration, Services other than Personal, and Supplies	Public Utilities	Equipment, Properties and Construction	Subsidies	Others	Total
General Governmental Services		78,038.1	737.4	39,923.9	3,782.8	30,714.5	4,817.9	44,571.9	202,586.5
-	General Public Services	13,082.3	715.1	10,637.6	1,026.1	11,507.6	4,283.3	2,477.2	43,729.2
-	Defense Affairs and Services	38,288.0	1.3	16,811.6	1,680.6	8,724.1	198.9	41,937.5	107,642.0
-	Public Order and Safety Affairs	26,667.8	21.0	12,474.7	1,076.1	10,482.8	335.7	157.2	51,215.3
Community and Social Services		129,504.5	1,026.3	31,224.9	3,552.4	119,388.4	87,392.0	25,089.2	397,177.7
-	Education Affairs and Services	101,132.0	763.2	17,401.5	1,881.5	53,523.2	25,688.7	13,907.6	214,297.7
-	Health Affairs and Services	23,926.5	48.3	11,166.9	1,276.9	24,781.3	9,117.0	2,047.1	72,364.0
-	Social Security and Welfare Affairs and Services	859.2	42.1	630.7	73.7	566.9	32,906.4	5,725.9	40,804.9
-	Housing and Community Amenity Affairs and Services	2,679.7	142.4	1,409.3	84.7	32,794.5	16,222.1	2,405.9	55,738.6
-	Religious, Cultural, and Recreation Affairs and Services	907.1	30.3	616.5	235.6	7,722.5	3,457.8	1,002.7	13,972.5

(in million baht)

Function	Objects of Expenditures	Salaries and Wages	Temporary Wages	Remuneration, Services other than Personal, and Supplies	Public Utilities	Equipment, Properties and Construction	Subsidies	Others	Total
<i>Economic Services</i>		24,914.4	4,570.7	15,012.7	1,155.3	196,366.5	27,242.4	24,020.2	293,282.2
	- Fuel and Energy Affairs and Services	282.0	35.3	133.8	21.7	1,430.3	17.1	165.6	2,085.8
	- Agriculture, Forestry and Fishery Affairs and Services	15,078.2	3,931.8	9,526.6	561.5	43,782.3	2,915.8	9,051.8	84,848.0
	- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	1,395.7	105.9	878.0	119.1	1,573.0	331.0	673.9	5,076.6
	- Transportation and Communication Affairs and Services	5,697.5	187.1	1,319.2	200.7	145,905.2	6,554.2	1,203.5	161,067.4
	- Other Economic Affairs and Services	2,461.0	310.6	3,155.1	252.3	3,675.7	17,424.3	12,925.4	40,204.4
<i>Miscellaneous and Unclassified Items</i>		13,787.7	0.0	21,085.4	0.0	4,992.3	308.3	50,779.9	90,953.6
	- Miscellaneous and Unclassified Items	13,787.7	0.0	21,085.4	0.0	4,992.3	308.3	50,779.9	90,953.6
Total		246,244.7	6,334.4	107,246.9	8,490.5	351,461.7	119,760.6	144,461.2	984,000.0

Table III-11
Budget Appropriations by Functions and Objects of Expenditures FY 1997

(in million baht)

Objects of Expenditures Function	Salaries	Perma- nent Wages	Tempo- rary Wages	Remu- neration	Expenses	Supplies	Public Utilities	Equip- ment	Properties and Construc- tion	Subsidies	Others	Total
General Governmental Services												
- General Public Services	76,415.7	1,622.4	737.4	9,158.8	25,241.4	5,523.7	3,782.8	9,630.8	21,083.7	4,817.9	44,571.9	202,586.5
- Defense Affairs and Services	11,936.0	1,146.3	715.1	6,156.8	3,116.4	1,364.4	1,026.1	4,369.0	7,138.6	4,283.3	2,477.2	43,729.2
- Public Order and Safety Affairs	38,274.2	13.8	1.3	1,904.2	14,764.2	143.2	1,680.6	1,697.0	7,027.1	198.9	41,937.5	107,642.0
- Community and Social Services	26,205.5	462.3	21.0	1,097.8	7,360.8	4,016.1	1,076.1	3,564.8	6,918.0	335.7	157.2	51,215.3
Community and Social Services	118,235.4	11,269.1	1,026.3	6,709.4	6,880.5	17,635.0	3,552.4	31,079.3	88,309.1	87,392.0	25,089.2	397,177.7
- Education Affairs and Services	93,072.5	6,059.5	763.2	5,815.6	3,505.8	8,080.1	1,881.5	22,275.7	31,247.5	25,688.7	13,907.6	214,297.7
- Health Affairs and Services	19,737.9	4,188.6	48.3	370.7	2,035.2	8,761.0	1,276.9	7,222.1	17,559.2	9,117.0	2,047.1	72,364.0
- Social Security and Welfare Affairs and Services	616.9	242.3	42.1	87.7	159.9	383.1	73.7	128.9	438.0	32,906.4	5,725.9	40,804.9
- Housing and Community Amenity Affairs and Services	2,065.3	614.4	142.4	296.3	851.5	261.5	84.7	1,136.9	31,657.6	16,222.1	2,405.9	55,738.6
- Religious, Cultural, and Recreation Affairs and Services	742.8	164.3	30.3	139.1	328.1	149.3	235.6	315.7	7,406.8	3,457.8	1,002.7	13,972.5

(in million baht)

Objects of Expenditures Function	Salaries	Perma- nent Wages	Tempo- rary Wages	Remu- neration	Expenses	Supplies	Public Utilities	Equip- ment	Properties and Construc- tion	Subsidies	Others	Total
Economic Services	14,977.0	9,937.4	4,570.7	1,434.1	7,403.0	6,175.6	1,155.3	11,513.1	184,853.4	27,242.4	24,020.2	293,282.2
- Fuel and Energy Affairs and Services	197.9	84.1	35.3	10.3	60.6	62.9	21.7	138.6	1,291.7	17.1	165.6	2,085.8
- Agriculture, Forestry and Fishery Affairs and Services	8,178.8	6,899.4	3,931.8	640.7	4,051.2	4,834.7	561.5	4,372.2	39,410.1	2,915.8	9,051.8	84,848.0
- Mining and Mineral Resource Affairs and Services,												
- Manufacturing Affairs and Services, and Construction	1,127.3	268.4	105.9	116.1	590.3	171.6	119.1	783.4	789.6	331.0	673.9	5,076.6
- Transportation and Communication	3,273.4	2,424.1	187.1	186.3	489.6	643.0	200.7	4,528.9	141,376.3	6,554.2	1,203.5	161,067.4
- Other Economic Affairs and Services	2,199.6	261.4	310.6	480.7	2,211.0	463.4	252.3	1,690.0	1,985.7	17,424.3	12,925.4	40,204.4
Miscellaneous and Unclassified Items	13,787.7	0.0	0.0	0.0	21,085.4	0.0	0.0	4,992.3	0.0	308.3	50,779.9	90,953.6
- Miscellaneous and Unclassified Items	13,787.7	0.0	0.0	0.0	21,085.4	0.0	0.0	4,992.3	0.0	308.3	50,779.9	90,953.6
Total	223,415.8	22,828.9	6,334.4	17,302.3	60,610.3	29,334.3	8,490.5	57,215.5	294,246.2	119,760.6	144,491.2	984,000.0

2.2 Economic Classification

Budget expenditures under economic classification are those that will reflect economic activities effected by government spendings. They can be classified as capital and current expenditures. Capital expenditures involve economic stimulants and expenses on fixed assets such as land and buildings which contribute to capital formation. Current expenditures are general administrative expenses, for example : salaries, wages, personnel expenses, and other procurements which are not related to capital formation.

During fiscal year 1997, the total expenditures amount to 984,000 million baht. Capital and current expenditures are 413,518.6 million baht and 545,984.5 million baht respectively. The balance goes to principal repayment of 24,496.9 million baht.

Capital expenditures for the 1997 fiscal year increase by the amount of 86,230.0 million baht over those of FY 1996, equivalent to an increase of 26.3 % while current expenditures increase by 63,616.3 million baht or 13.2 %.

For the budget expenditures of 984,000 million baht, the amount of 602,932.8 million baht has been allocated to development programmes/projects under the National Economic and Social Development Plan and they are in harmony with the objectives of the plan. The balance of 381,067.2 million baht goes to the usual operating expenses.

Table III-12
Economic Classification of Expenditures

(in million baht)

Fiscal Year	Capital Expenditures		Current Expenditures		Principal Repayment		Total Amount
	Amount	%	Amount	%	Amount	%	
1988	40,311.3	16.6	185,831.1	76.3	17,357.6	7.1	243,500.0
1989	53,592.4	18.8	210,571.8	73.7	21,335.8	7.5	285,500.0
1990	82,034.4	24.5	227,550.0 (229,057.5)	67.9 (68.0)	25,415.6	7.6	335,000.0 (336,507.5)
1991	105,647.6	27.3	261,932.2	67.6	19,920.2	5.1	387,500.0
1992	130,652.6	28.4	301,818.2	65.5	27,929.2	6.1	460,400.0
1993	171,606.7	30.6	351,060.8	62.7	37,332.5	6.7	560,000.0
1994	212,975.6	34.1	376,382.3	60.2	35,642.1	5.7	625,000.0
1995	253,839.8	35.5	434,383.3	60.8	26,776.9	3.7	715,000.0
1996	327,288.6	38.8	482,368.2	57.2	33,543.2	4.0	843,200.0
1997	413,518.6	42.0	545,984.5	55.5	24,496.9	2.5	984,000.0

N.B. 1. % as percentage of the total budget.

2. Figures in parentheses for FY 1990 include supplementary budget.

Economic Classification Expenditures

FY 1993-1997

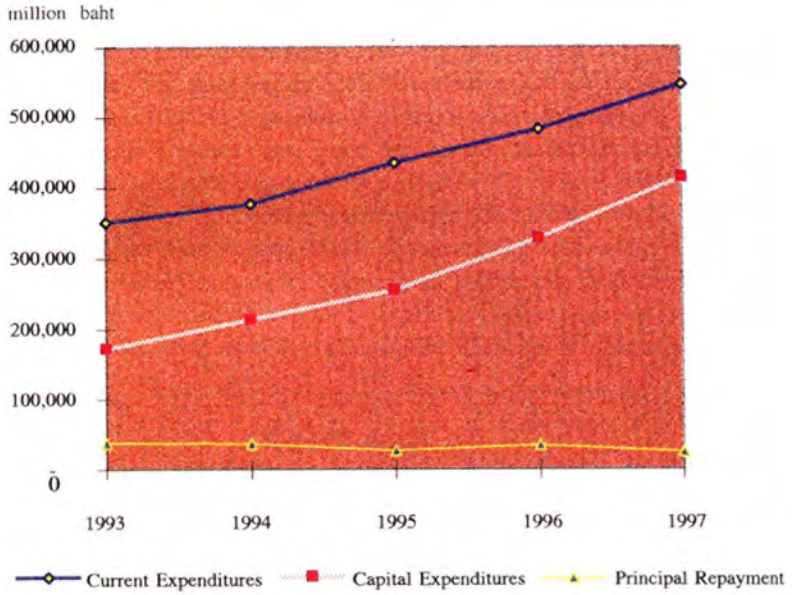


Table III-13
Economic and Functional Classification of Expenditures

(in million baht)

Functional Classification	Capital Expenditures		Current Expenditures				Principal Repayment			
	1996		1997		1996		1997			
	Amount	%	Amount	%	Amount	%	Amount	%		
<i>General Governmental Services</i>	<i>31,801.9</i>	<i>3.8</i>	<i>29,997.7</i>	<i>3.0</i>	<i>160,068.1</i>	<i>19.0</i>	<i>172,588.8</i>	<i>17.5</i>	-	-
- General Public Services	18,211.6	2.2	12,687.0	1.3	28,995.3	3.4	31,042.2	3.2	-	-
- Defense Affairs and Services	4,583.5	0.5	6,817.9	0.7	93,123.4	11.0	100,824.1	10.2	-	-
- Public Order and Safety Affairs	9,006.8	1.1	10,492.8	1.1	37,949.4	4.5	40,722.5	4.1	-	-
<i>Community and Social Services</i>	<i>103,183.7</i>	<i>12.2</i>	<i>140,827.1</i>	<i>14.3</i>	<i>220,979.1</i>	<i>26.2</i>	<i>256,350.6</i>	<i>26.1</i>	-	-
- Education Affairs and Services	33,429.7	4.0	55,709.7	5.7	134,130.7	15.9	158,588.0	16.1	-	-
- Health Affairs and Services	18,317.8	2.2	25,122.1	2.6	41,492.6	4.9	47,241.9	4.8	-	-
- Social Security and Welfare Affairs and Services	807.3	0.1	693.9	0.1	35,165.4	4.2	40,111.0	4.1	-	-
- Housing and Community Amenity Affairs and Services	45,977.3	5.5	50,551.8	5.1	5,639.1	0.7	5,186.8	0.5	-	-
- Religious, Cultural, and Recreation Affairs and Services	4,651.6	0.6	8,749.6	0.9	4,551.3	0.5	5,222.9	0.5	-	-

(in million baht)

Function Classification	Economic Classification		Capital Expenditures						Current Expenditures						Principal Repayment					
			1996		1997		1996		1997		1996		1997		1996		1997			
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%		
<i>Economic Services</i>	186,207.1	22.1	235,701.5	24.0	57,301.0	6.8	57,580.7	5.9	-	-	-	-	-	-	-	-	-	-		
- Fuel and Energy Affairs, and Services	1,208.6	0.1	1,550.9	0.2	545.1	0.1	534.8	0.1	-	-	-	-	-	-	-	-	-	-		
- Agriculture, Forestry and Fishery Affairs and Services	46,448.7	5.5	49,959.5	5.1	31,338.6	3.7	34,888.6	3.5	-	-	-	-	-	-	-	-	-	-		
- Mining, and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	1,100.7	0.1	1,613.0	0.2	2,823	0.3	3,463.5	0.4	-	-	-	-	-	-	-	-	-	-		
- Transportation and Communication Affairs and Services	113,678.1	13.5	152,260.0	15.5	8,445.3	1.0	8,807.5	0.9	-	-	-	-	-	-	-	-	-	-		
- Other Economic Affairs and Services	23,771.0	2.8	30,318.1	3.1	14,149.0	1.7	9,886.3	1.0	-	-	-	-	-	-	-	-	-	-		
<i>Miscellaneous and Unclassified Items</i>	6,095.9	0.7	6,992.3	0.7	44,020.0	5.2	59,464.4	6.0	33,543.2	4.0	24,496.9	2.5	33,543.2	4.0	24,496.9	2.5	33,543.2	4.0		
- Miscellaneous and Unclassified Items	6,095.9	0.7	6,992.3	0.7	44,020.0	5.2	59,464.4	6.0	33,543.2	4.0	24,496.9	2.5	33,543.2	4.0	24,496.9	2.5	33,543.2	4.0		
Total	327,288.6	38.8	413,518.6	42.0	482,368.2	57.2	545,984.5	55.5	33,543.2	4.0	24,496.9	2.5	33,543.2	4.0	24,496.9	2.5	33,543.2	4.0		

N.B. % as percentage of the total budget

Table III-14
Economic and Programme Classification of Expenditures

(in million baht)

Programme	Economic Classification		Capital Expenditures			Current Expenditures			Principal Repayment					
			1996		1997		1996		1997		1995		1996	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Agriculture	45,406.3	5.4	49,039.1	5.0	31,253.9	3.7	34,925.2	3.5	-	-	-	-	-	-
Industry and Mining	691.6	0.1	905.2	0.1	1,839.2	0.2	2,100.3	0.2	-	-	-	-	-	-
Transportation and Communication	78,930.6	9.4	88,541.6	9.0	7,160.2	0.8	7,397.9	0.8	-	-	-	-	-	-
Commerce and Tourism	1,147.8	0.1	1,002.7	0.1	5,589.3	0.7	5,932.8	0.6	-	-	-	-	-	-
Science, Technology,														
Energy, and Environment	10,565.1	1.3	13,848.5	1.4	4,204.3	0.5	5,666.0	0.6	-	-	-	-	-	-
Education	34,347.2	4.1	56,640.5	5.8	135,213.5	16.0	159,638.0	16.2	-	-	-	-	-	-
Public Health	20,782.5	2.5	26,836.5	2.7	42,669.7	5.1	48,186.5	4.9	-	-	-	-	-	-
Social Services	96,425.9	11.4	138,570.0	14.1	23,924.9	2.8	20,126.4	2.0	-	-	-	-	-	-
Maintenance of National Security	6,704.8	0.8	9,339.8	0.9	101,192.5	12.0	110,089.5	11.2	-	-	-	-	-	-
Maintenance of Internal Peace														
and Order	8,611.5	1.0	10,432.7	1.1	31,795.6	3.8	33,845.4	3.4	-	-	-	-	-	-
General Services	23,675.3	2.8	18,362.0	1.9	83,076.3	9.9	95,777.0	9.7	-	-	-	-	-	-
Debt Services	-	-	-	-	14,448.8	1.7	22,299.5	2.3	33,543.2	4.0	24,496.9	2.5		
Total	327,288.6	38.8	413,518.6	42.0	482,368.2	57.2	545,984.5	55.5	33,543.2	4.0	24,496.9	2.5		

N.B. % as percentage of the total budget

Table III-15
Functional Classification of Expenditures by Development Plan

(in million baht)

Function	Objects of Expenditures						Total					
	Development Expenditures			Non-Development Expenditures			1996			1997		
	Amount	%		Amount	%		Amount	%		Amount	%	
General Governmental Services	11,577.4	1.4	14,545.8	1.5	180,292.6	21.4	188,040.7	19.1	191,870.0	22.8	202,586.5	205.9
- General Public Services	8,681.9	1.0	9,941.9	10.1	38,525.0	4.6	33,787.3	3.4	47,206.9	5.6	43,729.2	44.4
- Defense Affairs and Services	0.0	0.0	642.7	0.7	97,706.9	11.6	106,999.3	10.9	97,706.9	11.6	107,642.0	109.4
- Public Order and Safety Affairs	2,895.5	0.3	3,961.2	4.0	44,060.7	5.2	47,254.1	4.8	46,956.2	5.6	51,215.3	52.0
Community and Social Services	283,252.0	33.6	351,246.4	35.7	40,911.1	4.9	45,931.3	4.7	324,163.1	38.4	397,177.7	403.6
- Education Affairs and Services	163,563.9	19.4	209,828.1	21.3	3,996.6	0.5	4,469.6	0.5	167,560.5	19.9	214,297.7	217.8
- Health Affairs and Services	58,230.3	6.9	70,595.2	7.2	1,580.2	0.2	1,768.8	0.2	59,810.5	7.1	72,364.0	73.5
- Social Security and Welfare Affairs and Services	5,892.5	0.7	6,748.5	0.7	30,080.3	3.6	34,056.4	3.5	35,972.8	4.3	40,804.9	41.5
- Housing and Community Amenity Affairs and Services	48,649.2	5.8	52,787.3	5.4	2,967.2	0.4	2,951.3	0.3	51,616.4	6.1	55,738.6	56.6
- Religious, Cultural, and Recreation Affairs and Services	6,916.1	0.8	11,287.3	1.1	2,286.8	0.3	2,685.2	0.3	9,202.9	1.1	13,972.5	14.2
Economic Services	189,574.1	22.5	237,140.6	24.1	53,933.7	6.4	56,141.6	5.7	243,507.8	28.9	293,282.2	298.1
- Fuel and Energy Affairs and Services	1,343.1	0.2	1,579.7	0.2	410.5	0.0	506.1	0.1	1,753.6	0.2	2,085.8	2.1

(in million baht)

Objects of Expenditures Function	Development Expenditures				Non-Development Expenditures				Total			
	1996		1997		1996		1997		1996		1997	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
- Agriculture, Forestry and Fishery Affairs and Services	66,194.9	7.9	71,412.3	7.3	11,592.3	1.4	13,435.7	1.4	77,787.2	9.2	84,848.0	86.2
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction	2,328.9	0.3	3,218.0	0.3	1,594.8	0.2	1,858.6	0.2	3,923.7	0.5	5,076.6	5.2
- Transportation and Communication Affairs and Services	85,371.4	10.1	125,292.8	12.7	36,752.0	4.4	35,774.6	3.6	122,123.4	14.5	161,067.4	163.7
- Other Economic Affairs and Services	34,335.8	4.1	35,637.8	3.6	3,584.1	0.4	4,566.6	0.5	37,919.9	4.5	40,204.4	40.9
Miscellaneous and Unclassified Items	0.0	0.0	0.0	0.0	83,659.1	9.9	90,953.6	9.2	83,659.1	9.9	90,953.6	92.4
- Miscellaneous and Unclassified Items	0.0	0.0	0.0	0.0	83,659.1	9.9	90,953.6	9.2	83,659.1	9.9	90,953.6	92.4
Total	484,403.5	57.4	602,932.8	61.3	358,796.5	42.6	381,067.2	38.7	843,200.0	100.0	984,000.0	100.0

N.B. % as percentage of the total budget

Table III-16
Budget Expenditures and Gross Domestic Product

(in million baht)

Fiscal Year	Budget Expenditures (1)	Current Expenditures (2)	Capital Expenditures (3)	GDP (4)	(1) as percentage of (4)	(2) as percentage of (4)	(3) as percentage of (4)
1988	243,500.0	185,831.1	40,311.3	1,506,977.0	16.2	12.3	2.7
1989	285,500.0	210,571.8	53,592.4	1,775,987.0	16.1	11.9	3.0
1990	335,000.0 (336,507.5)	227,550.0 (229,057.5)	82,034.4	2,191,000.0	15.3 (15.4)	10.4 (10.5)	3.7
1991	387,500.0	261,932.2	105,647.6	2,506,000.0	15.5	10.5	4.2
1992	460,400.0	301,818.2	130,652.6	2,805,000.0	16.4	10.8	4.7
1993	560,000.0	351,060.8	171,606.7	3,118,000.0	18.0	11.3	5.5
1994	625,000.0	376,382.3	212,975.6	3,499,000.0	17.9	10.8	6.1
1995	715,000.0	461,160.2	253,839.8	4,120,000.0	17.4	11.2	6.2
1996	843,200.0	482,368.2	327,288.6	4,684,000.0	18.0	10.3	7.0
1997	984,000.0	545,984.5	413,518.6	5,302,000.0	18.6	10.3	7.8

N.B. : Figures and those of FY 1990 include supplementary budget.

(2) Not including the principal repayment.

(4) Figures of 1988-1989 are actual.

Figures for 1990-1994 are revised estimates.

Source : (4) NESDB

3. Expenditures Classified by Government Agency and State Enterprise

The total expenditures of 984,000 million baht are allocated to government agencies and state enterprises for implementation of projects under their responsibilities according to their necessity and capability.

For the fiscal year 1997, the Ministry of Interior receives the highest budget allocation, resulting from the fact that the government is allocating specific budget to support the implementation of sub-district councils and sub-district administrative organizations as well as to accelerate the provision of communication infrastructure in Bangkok, vicinities and provincial area. The ministry that receives the second highest budget allocation is the Ministry of Education, followed by the Ministry of Defense and Ministry of Transport and Communications.

Followings are budget expenditures allocated to ministries, departments, state enterprises, and central funds.

Table III-17
Expenditures by Ministries

(in million baht)

Ministry	Appropriation		Changes Over FY1996	
	FY1996	FY1997	Amount	%
1. Central Fund	89,798.3	86,688.6	- 3,109.7	- 3.5
2. Office of the Prime Minister	8,074.9	8,418.6	343.7	4.3
3. Ministry of Defence	100,603.0	108,573.6	7,970.6	7.9
4. Ministry of Finance	48,933.6	50,378.2	1,444.6	3.0
5. Ministry of Foreign Affairs	4,157.2	4,464.8	307.6	7.4
6. Ministry of Agriculture and Cooperatives	74,350.7	84,527.0	10,176.3	13.7
7. Ministry of Transport and Communications	68,153.9	86,622.7	18,468.8	27.1
8. Ministry of Commerce	4,046.8	4,252.0	205.2	5.1
9. Ministry of Interior	152,641.8	184,428.5	31,786.7	20.8
10. Ministry of Labour and Social Welfare	10,721.5	12,648.0	1,926.5	18.0
11. Ministry of Justice	4,307.1	4,760.5	453.4	10.5
12. Ministry of Science, Technology, and Environment	10,766.3	14,064.0	3,297.7	30.6
13. Ministry of Education	132,971.6	162,953.0	29,981.4	22.5
14. Ministry of Public Health	55,236.2	68,438.3	13,202.1	23.9
15. Ministry of Industry	4,791.0	5,514.5	723.5	15.1
16. Ministry of University Affairs	31,612.6	38,161.0	6,548.4	20.7
17. Independent Public Agencies	4,676.2	5,056.6	380.4	8.1
18. State Enterprises	23,997.3	27,270.9	3,273.6	13.6
19. Revolving Fund	13,360.0	26,779.2	13,419.2	100.4
Total	843,200.0	984,000.0	140,800.0	16.7

Table III-18
Expenditures by Ministries and Departments

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
Central Fund	89,798.3	86,688.6
1. Pensions and gratuities	24,563.0	26,168.0
2. Compensation to government officials	16,915.0	18,090.0
3. Reclassification	7,980.0	10,287.7
4. Expenditure in connection with royal journey and visits, including reception of head of states	200.0	200.0
5. Unclassified expenditure for defence	63.2	50.0
6. Expenditure for maintenance of national security	1,010.2	1,000.9
7. Contingency fund for emergency	9,191.9	9,972.0
8. Expenditure for Tambol Development Projects	5,000.0	5,000.0
9. Expenditure under Royal Development Projects	2,000.0	2,300.0
10. Expenditure under Provincial and Bangkok Metropolitan Development Programme	7,820.0	7,820.0
11. Housing Loan for Government Officials	1,500.0	2,000.0
12. Government Officials Providence Fund	3,000.0	-
13. Student Loan Programme	3,000.0	-
14. Expenditure for Royal Cremation Ceremony of Her Royal Highness the Princess Mother	300.0	-
15. Expenditure for the 50th Anniversary of His Majesty the King Accession to the Throne	255.0	-
16. Expenditure for the Reconstruction of Flood Damaged Infrastructure	7,000.0	-
17. Expenditure for Status Improvement of Government Officers	-	3,500.0
18. Expenditure for Organizing the 13th Asian Games	-	300.0
Office of the Prime Minister	8,074.9	8,418.6
1. The Secretariat of the Prime Minister	1,938.7	1,857.0
2. The Secretariat of the Cabinet	522.4	602.4
3. National Intelligence Agency	273.9	295.1
4. The Bureau of the Budget	313.4	374.5
5. Secretariat of the National Security Council	74.2	75.2
6. Office of the Juridicial Council	106.6	152.2
7. Office of the Civil Service Commission	877.2	826.2

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
8. Office of the Commission for the Management of Road Traffic	183.0	212.7
9. National Energy Policy Office	17.1	18.7
10. Office of the National Economic and Social Development Board	217.8	227.6
11. Office of the Board of Investment	286.8	324.6
12. Office of the Permanent Secretary, The Prime Minister's Office	209.2	247.9
13. Office of the National Education Commission	158.9	193.8
14. Office of the Commission of Counter Corruption	90.8	116.3
15. Office of the Narcotics Control Board	290.0	324.2
16. National Youth Bureau	100.2	96.0
17. National Statistical Office	408.7	479.1
18. The Public Relations Department	1,143.8	1,039.5
19. Department of Technical and Economic Cooperation	545.6	628.1
20. Thailand Research Fund	300.0	300.0
21. Office of the Royal Development Project Board	16.6	27.5
Ministry of Defence	100,603.0	108,573.6
1. Office of the Permanent Secretary	1,982.1	2,276.0
2. Royal Aide-De-Camp Department	102.5	181.2
3. Supreme Command Headquarters	9,707.2	10,914.5
4. Royal Thai Army	47,434.1	50,855.0
5. Royal Thai Navy	20,674.6	22,110.0
6. Royal Thai Air Force	20,702.5	22,236.9
Ministry of Finance	48,933.6	50,378.2
1. Office of the Permanent Secretary	40,507.6	41,666.2
2. The Fiscal Policy Office	230.6	140.7
3. The Treasury Department	513.5	690.4
4. The Comptroller-General's Department	700.5	766.7
5. The Customs Department	1,479.7	1,727.6
6. The Excise Department	911.9	1,059.0
7. The Revenue Department	4,589.8	4,327.6
Ministry of Foreign Affairs	4,157.2	4,464.8
1. Office of the Permanent Secretary	3,845.7	4,464.8
2. Department of Protocol	12.6	-
3. Department of European Affairs	9.2	-

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
4. Department of Economic Affairs	35.9	-
5. Department of Treaties and Legal Affairs	38.8	-
6. Department of Information	40.9	-
7. International Organization Department	104.7	-
8. Department of American and South Pacific Affairs	9.2	-
9. Department of ASEAN Affairs	39.4	-
10. Department of East Asian Affairs	12.4	-
11. Department of South Asian, Middle East and African Affairs	8.4	-
Ministry of Agriculture and Cooperatives	74,350.7	84,527.0
1. Office of the Permanent Secretary	3,735.6	2,445.9
2. The Royal Irrigation Department	36,180.2	43,756.2
3. Department of Cooperative Auditing	428.9	700.1
4. Department of Fisheries	3,412.5	4,037.8
5. Department of Livestock Development	3,799.6	3,919.9
6. Royal Forest Department	9,148.1	10,215.9
7. Land Development Department	2,454.6	2,864.9
8. Department of Agriculture	3,105.4	3,393.8
9. Department of Agricultural Extension	6,407.5	7,162.8
10. The Cooperatives Promotion Department	3,153.1	3,336.2
11. Office of Agricultural Land Reform	2,165.8	2,283.6
12. Office of Agricultural Economics	359.4	406.9
Ministry of Transport and Communications	68,153.9	86,622.7
1. Office of the Permanent Secretary	200.6	267.2
2. The Department of Land Transport	2,490.4	3,208.3
3. Department of Aviation	2,212.5	3,198.8
4. The Harbour Department	1,453.2	2,241.3
5. The Department of Highways	60,577.7	76,490.5
6. The Post and Telegraph Department	361.1	377.2
7. The Meteorological Department	817.1	813.7
8. The Office of the Maritime Promotion Commission	41.3	25.7
Ministry of Commerce	4,046.8	4,252.0
1. Office of the Permanent Secretary	1,434.8	1,428.0
2. Department of Foreign Trade	523.4	344.4
3. Department of Internal Trade	233.3	380.8
4. Department of Insurance	237.0	296.0

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
5. Department of Commercial Registration	541.5	476.1
6. Department of Intellectual Property	92.5	110.3
7. Department of Business Economics	211.4	254.6
8. Department of Export Promotion	772.9	961.8
Ministry of Interior	152,641.8	184,428.5
1. Bangkok Metropolitan Administration	10,576.4	11,218.1
2. Office of the Permanent Secretary	2,325.9	3,446.7
3. Department of Local Administration	34,404.9	38,018.7
4. The Community Development Department	5,299.9	5,085.5
5. The Royal Thai Police Department	36,701.8	40,129.5
6. Department of Lands	2,753.7	3,055.0
7. Public Works Department	28,111.8	41,088.6
8. Department of Corrections	3,705.2	4,064.5
9. Department of Town and Country Planning	621.7	733.5
10. The Office of Accelerated Rural Development	28,140.5	37,588.4
Ministry of Labour and Social Welfare	10,721.5	12,648.0
1. Office of the Permanent Secretary	521.4	715.1
2. Department of Employment	440.2	555.6
3. Department of Public Welfare	3,703.5	4,622.6
4. Department of Skill Development	1,326.2	1,815.8
5. Department of Labour Protection and Welfare	493.4	718.8
6. Social Security Office	4,236.8	4,220.1
Ministry of Justice	4,307.1	4,760.5
1. Office of the Permanent Secretary	3,855.7	4,013.2
2. Department of Probation	199.9	302.5
3. Legal Execution Department	156.5	249.0
4. Office of the Judicial Affairs	95.0	195.8
Ministry of Science, Technology and Environment	10,766.3	14,064.0
1. Office of the Permanent Secretary	893.3	1,201.6
2. Pollution Control Department	675.9	1,483.5
3. Department of Energy Development and Promotion	3,725.4	4,053.7
4. Department of Science Service	245.8	293.7
5. The National Research Council of Thailand	568.5	1,021.1
6. Department of Environmental Quality Promotion	312.7	342.6

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
7. Office of Atomic Energy for Peace	478.2	756.5
8. Office of Environmental Policy and Planning	2,627.4	3,068.4
9. National Science and Technology Development Agency	1,239.1	1,842.9
Ministry of Education	132,971.6	162,953.0
1. Office of the Permanent Secretary	4,076.4	4,327.2
2. The Religious Affairs Department	2,142.3	2,452.4
3. Department of Non-Formal Education	2,812.6	3,116.8
4. Department of Physical Education	1,311.9	2,041.5
5. Department of Curriculum and Instruction Development	392.5	442.9
6. The Fine Arts Department	1,307.5	1,911.9
7. Department of General Education	28,960.7	34,066.4
8. Department of Vocational Education	9,643.4	12,229.5
9. Rajamangala Institute of Technology	2,771.2	3,928.0
10. Office of the National Primary Education Commission	72,070.3	88,360.6
11. Office of the Private Education Commission	3,513.0	3,915.1
12. Office of Teacher Civil Service Commission	94.6	124.5
13. Office of the National Culture Commission	344.3	370.1
14. Office of Rajabhat Institute Council	3,530.9	5,666.1
Ministry of Public Health	55,236.2	68,438.3
1. Office of the Permanent Secretary	41,240.5	52,110.5
2. Department of Medical Services	3,058.7	3,771.2
3. Department of Communicable Disease Control	3,577.1	3,992.1
4. Department of Medical Sciences	518.0	913.5
5. Department of Health	5,129.3	5,608.4
6. Institute of Mental Health	1,425.8	1,603.5
7. The Food and Drug Administration	286.8	439.1
Ministry of Industry	4,791.0	5,514.5
1. Office of the Permanent Secretary	661.6	916.1
2. Department of Mineral Resources	2,298.3	2,345.0
3. Department of Industrial Works	596.4	741.5
4. Department of Industrial Promotion	727.1	997.3
5. Thai Industrial Standards Institute	389.4	381.6
6. The Office of Industrial Economics	118.2	133.0

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
Ministry of University Affairs	31,612.6	38161.0
1. Office of the Permanent Secretary	1,583.9	2,136.7
2. Chulalongkorn University	4,087.9	4,462.4
3. Kasetsart University	2,277.3	2,534.4
4. Khon Kaen University	2,395.3	2,869.3
5. Chiang Mai University	2,423.3	2,682.3
6. Thammasat University	1,590.4	2,005.4
7. Mahidol University	5,103.7	5,612.4
8. Ramkhumhaeng University	880.7	1,138.2
9. Srinakharinwirot University	1,533.6	1,833.6
10. Silpakorn University	744.9	847.3
11. Prince of Songkla University	1,893.8	2,261.2
12. Sukhothai Thammathirat Open University	369.9	402.4
13. Maejo Institute of Agricultural Technology	552.2	597.4
14. King Mongkut's Institute of Technology Ladkrabang	916.3	1,130.9
15. King Mongkut's Institute of Technology Thonburi	653.4	876.0
16. King Mongkut's Institute of Technology North Bangkok	601.2	766.1
17. National Institute of Development Administration	286.0	440.6
18. Naresuan University	789.7	1,009.2
19. Burapha University	842.7	946.6
20. Ubonrachathani University	475.2	568.5
21. Suranaree University of Technology	701.9	715.6
22. Walailak University	669.9	1,821.9
23. Maha Sarakham University	239.4	502.6
Independent Public Agencies	4,676.2	5,056.6
1. The Royal Institute	30.9	34.2
2. Bureau of the Royal Household	907.5	944.4
3. The Office of His Majesty's Principal Private Secretary	217.9	253.7
4. Office of the Auditor-General of Thailand	586.9	576.3
5. The Secretariat of Thailand Senate	293.4	300.5
6. The Secretariat of the House of Representatives	1,258.5	1,417.2
7. Office of the Attorney-General	1,381.1	1,530.3
State Enterprises	23,997.3	27,270.9
1. Sports Authority of Thailand	1,392.8	1,797.7
2. National Housing Authority	3,186.1	2,925.3
3. The Tourism Authority of Thailand	2,495.6	2,555.6

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
4. Expressway and Rapid Transit Authority of Thailand	7,937.8	7,328.3
5. Port Authority of Thailand	252.0	328.5
6. The Metropolitan Water Works Authority	456.8	350.8
7. The Provincial Water Works Authority	1,433.4	1,667.0
8. The Provincial Electricity Authority	100.0	-
9. The State Railway of Thailand	3,290.6	3,761.2
10. The Industrial Estate Authority of Thailand	39.6	20.1
11. The Marketing Organization for Farmers	128.5	56.8
12. Metropolitan Rapid Transit Authority	337.8	793.0
13. Botanical Garden Organization	87.4	297.1
14. The Zoological Park Organization	276.1	330.5
15. National Science Museum	52.8	325.7
16. Dairy Farming Promotion Organization of Thailand	168.2	212.6
17. The Express Transportation Organization of Thailand	30.0	-
18. Waste Water Management Authority	37.9	29.3
19. Thailand Institute of Scientific and Technological Research	368.5	313.4
20. The Institute of the Promotion of Teaching Science and Technology	314.8	389.1
21. Office of the Rubber Replanting Aid Fund Board	868.7	1,497.0
22. Civil Aviation Training Center	71.0	92.2
23. Bank for Agriculture and Agriculture Co-operative	670.9	693.2
24. Airport Authority of Thailand	-	1,500.0
25. The Forestry Industry Organization	-	6.5
Revolving Funds	13,360.0	26,779.2
1. Provincial Production and Employment Expansion Fund	800.0	500.0
2. Fund for Farmers's Assistance	8,000.0	4,000.0
3. Rural Development Funds	250.0	-
4. Fund for Promoting Media Production for Children	70.0	-
5. Skill Development Fund	200.0	50.0
6. Fund for Labour for Production	100.0	100.0
7. Primary School Lunch Fund	500.0	1,500.0
8. Cultural Promotion Fund	20.0	172.0
9. Endowment Fund for Sirinthorn Humanology Center	20.0	10.0
10. Revolving Fund for Relieving the Debts and Land Acquisitions for Farmers and the Poor	500.0	400.0
11. Revolving Fund for Law Development	20.0	-

(in million baht)

Ministry/Department	Appropriation	
	FY1996	FY1997
12. Revolving Fund for Seed Development Project	100.0	-
13. Revolving Fund for Cooperative Promotion	700.0	450.0
14. Revolving Fund for Home Mortgage for Secondary School Teachers	100.0	-
15. Revolving Fund for Home Mortgage for Primary School Teachers	200.0	-
16. Revolving Fund for Health Care	1,200.0	1,912.2
17. Revolving Fund for Cottage Industry and Thai Handicraft	30.0	40.0
18. Revolving Fund for Private Institutions for Tertiary Education	100.0	60.0
19. Revolving Fund for Housing Welfare to the Ministry of University Affairs Officers	100.0	110.0
20. Thailand Economic Development Assistant Fund (TDAF)	350.0	150.0
21. Land Readjustment Fund	-	30.0
22. Education Loan Fund	-	10,950.0
23. Pension and Gratuity Fund	-	4,770.0
24. Provident Fund for Public Permanent Employees	-	715.0
25. Fund for Revitalization of the Disabled	-	30.0
26. Revolving Fund for Welfare Housing for Islamic Private School in the South	-	20.0
27. Revolving Fund for Education Development in Private Schools	-	100.0
28. Revolving Fun for Debt Remedy for Government Officers	-	500.0
29. Revolving Fune for Faculty Member Development in Private Institution of Tertiary Education	-	100.0
30. Revolving Fund for Debt Remedy to the Officers of the Secretariat of the House of Representative	-	100.0
31. Revolving Fund for Promoting Business Shops in Communities	-	10.0
Total	843,200.0	984,000.0

Table III-19
Budget Appropriations by Ministries and Objects of Expenditures FY 1997

(in million baht)

Ministry	Objects of Expenditures	Salaries and Wages	Temporary Wages	Remuneration, Services other than Personal, and Supplies	Public Utilities	Properties, and Construction	Subsidies	Others	Total
1. Central Fund		13,787.7	0.0	21,285.4	0.0	4,992.3	31,168.0	15,455.2	86,688.6
2. Office of The Prime Minister		2,236.9	150.7	1,181.9	322.8	2,168.1	1,299.9	1,058.3	8,418.6
3. Ministry of Defence		38,007.2	0.0	14,783.5	1,725.2	11,288.9	1,291.2	41,477.6	108,573.6
4. Ministry of Finance		4,136.3	36.9	1,590.4	293.4	5,425.6	4.2	38,891.4	50,378.2
5. Ministry of Foreign Affairs		951.2	374.2	1,039.4	125.9	1,584.6	125.2	264.3	4,464.8
6. Ministry of Agriculture and Cooperatives		15,327.8	3,917.3	9,684.6	598.0	49,561.1	2,010.4	3,427.7	84,526.9
7. Ministry of Transport and Communications		4,364.2	142.5	1,362.0	190.2	79,689.7	27.9	846.2	86,622.7
8. Ministry of Commerce		1,091.5	164.4	1,432.9	135.7	686.3	69.8	671.4	4,252.0
9. Ministry of Interior		32,528.5	325.3	21,811.4	1,403.1	91,189.1	36,517.6	653.5	184,428.5
10. Ministry of Labour and Social Welfare		2,184.1	184.4	1,974.0	155.6	2,897.0	5,224.9	28.1	12,648.1
11. Ministry of Justice		1,985.2	0.0	548.4	131.1	1,923.4	25.9	146.5	4,760.5
12. Ministry of Science, Technology, and Environment		701.3	121.5	465.8	60.1	6,594.1	5,335.0	786.2	14,064.0
13. Ministry of Education		91,840.0	565.7	14,656.6	1,157.4	40,324.2	13,959.0	450.1	162,953.0
14. Ministry of Public Health		22,591.3	48.0	10,495.8	1,088.4	26,751.2	7,325.2	138.4	68,438.3
15. Ministry of Industry		1,137.2	86.1	740.2	78.6	2,593.0	267.6	611.8	5,514.5
16. Ministry of University Affairs		10,862.4	212.5	3,304.6	861.7	15,344.2	7,283.8	291.8	38,161.0
17. Independent Public Agencies		2,511.9	4.9	890.0	163.3	766.9	514.9	204.7	5,056.6
18. State Enterprises		0.0	0.0	0.0	0.0	7,682.0	7,310.1	12,278.8	27,270.9
19. Revolving Fund		0.0	0.0	0.0	0.0	0.0	0.0	26,779.2	26,779.2
Total		246,244.7	6,334.4	107,246.9	8,490.5	351,461.7	119,760.6	144,461.2	984,000.0

Table III-20
Budget Appropriations by Ministries and Objects of Expenditures FY 1997

(in million baht)

Objects of Expenditures Sector	Salaries	Permanent Wages	Temporary Wages	Remuneration	Expenses	Supplies	Public Utilities	Equipment	Properties and Construction	Subsidies	Others	Total
1. Central Fund	13,787.7	0.0	0.0	0.0	21,285.4	0.0	0.0	4,992.3	0.0	31,168.0	15,455.2	86,688.6
2. Office of The Prime Minister	2,053.5	183.4	150.7	261.8	636.4	283.7	322.8	1,740.4	427.7	1,299.9	1,058.3	8,418.6
3. Ministry of Defence	38,007.2	0.0	0.0	0.0	14,783.5	0.0	1,725.2	3,336.6	7,952.3	1,291.2	41,477.6	108,573.6
4. Ministry of Finance	3,649.5	486.8	36.9	237.1	947.4	405.9	293.4	1,257.9	4,167.7	4.2	38,891.4	50,378.2
5. Ministry of Foreign Affairs	935.1	16.1	374.2	412.2	496.0	131.2	125.9	92.3	1,492.3	125.2	264.3	4,464.8
6. Ministry of Agriculture and Cooperatives	8,331.4	6,996.4	3,917.3	672.1	4,097.6	4,914.9	598.0	4,609.8	44,951.4	2,010.4	3,427.7	84,527.0
7. Ministry of Transport and Communications	2,657.1	1,707.2	142.5	144.0	479.3	738.7	190.2	2,626.7	77,062.9	27.9	846.2	86,622.7
8. Ministry of Commerce	1,008.0	83.5	164.4	244.4	1,029.8	158.7	135.7	195.0	491.3	69.8	671.4	4,252.0
9. Ministry of Interior	31,081.4	1,447.1	325.3	8,221.5	8,844.3	4,745.6	1,403.1	6,427.9	84,761.2	36,517.6	653.5	184,428.5
10. Ministry of Labour and Social Welfare	1,621.2	562.9	184.4	252.0	1,144.6	577.3	155.6	683.5	2,213.5	5,224.9	28.1	12,648.0

(in million baht)

Objects of Expenditures Sector	Salaries	Permanent Wages	Temporary Wages	Remuneration	Expenses	Supplies	Public Utilities	Equipment	Properties and Construction	Subsidies	Others	Total
11. Ministry of Justice	1,805.9	179.3	0.0	89.2	320.6	138.6	131.1	282.8	1,640.6	25.9	146.5	4,760.5
12. Ministry of Science, Technology and Environment	474.6	226.7	121.5	38.3	259.3	168.2	60.1	870.5	5,723.6	5,335.0	786.2	14,064.0
13. Ministry of Education	86,970.7	4,869.3	565.7	5,045.4	2,998.8	6,612.4	1,157.4	17,883.6	22,440.6	13,959.0	450.1	162,953.0
14. Ministry of Public Health	18,579.8	4,011.5	48.0	503.2	1,706.3	8,286.3	1,088.4	6,605.9	20,145.3	7,325.2	138.4	68,438.3
15. Ministry of Industry	824.4	312.7	86.1	79.4	514.8	146.1	78.6	448.3	2,144.7	267.6	611.8	5,514.5
16. Ministry of University Affairs	9,360.6	1,501.8	212.5	668.5	686.5	1,949.6	861.7	4,796.4	10,547.8	7,283.8	291.8	38,161.0
17. Independent Public Agencies	2,267.7	244.2	4.9	433.2	379.7	77.1	163.3	159.8	607.1	514.9	204.7	5,056.6
18. State Enterprises	0.0	0.0	0.0	0.0	0.0	0.0	0.0	205.8	7,476.2	7,310.1	12,278.8	27,270.9
19. Revolving Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26,779.2	26,779.2
Total	223,415.8	22,828.9	6,334.4	17,302.3	60,610.3	29,334.3	8,490.5	57,215.5	294,246.2	119,760.6	144,461.2	984,000.0

Object of Expenditures

FY 1997

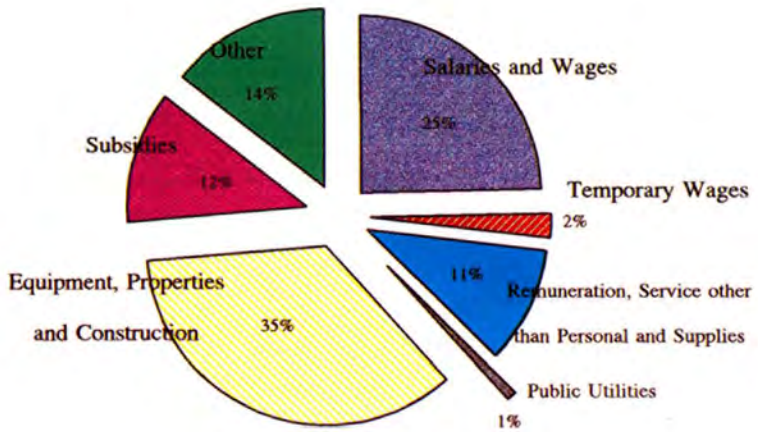


Table III-21
Budget Expenditures and Salaries and Wages

(in million baht)

Fiscal Year	Budget Appropriation	Salaries and Wages	
		Amount	Percentage of the Total Budget
1988	243,500.0	74,858.8	30.7
1989	285,500.0	89,284.1	31.3
1990	335,000.0 (336,507.5)	96,312.0 (7,027.0)	28.7 (28.6)
1991	387,500.0	116,827.5	30.1
1992	460,400.0	124,481.0	27.0
1993	560,000.0	163,593.9	29.2
1994	625,000.0	174,545.8	27.9
1995	715,000.0	177,567.9	24.8
1996	843,200.0	223,717.0	26.5
1997	984,000.0	246,244.7	25.0

- N.B.*
1. Budget Appropriation of FY 1990 had already included supplementary budget.
 2. Salaries and wages denote government official salaries and permanent wages of civil, military police, justice officials, attorneys teachers, as well as permanent and temporary employees.
 3. Salaries and wages for FY 1988 include an increase for cost of living adjustment.
 4. Salaries and wages for FY 1989 and 1990 include pay scale adjustment.
 5. Figures in parentheses are the salary adjustment, effective since April 1, 1990.

Table III-22
Actual Expenditures FY 1992-1996

(in million baht)

Fiscal Year	Budget Appropriation	Actual Expenditures				Balance (amount)
		Expenditures *	Carry-over**	Encumbrances	Total	
1992	460,400.0	372,606.8	13,639.4	70,446.7	456,692.9	3,707.1
	% of total budget	80.9	3.0	15.3	99.2	0.8
1993	560,000.0	443,538.8	19,210.5	89,564.5	552,313.8	7,686.2
	% of total budget	79.2	3.4	16.0	98.6	1.4
1994	625,000.0	505,520.2	6,417.1	107,165.6	619,102.9	5,897.1
	% of total budget	80.9	1.0	17.1	99.1	0.9
1995	715,000.0	569,155.0	12,037.0	122,469.4	703,661.4	11,338.6
	% of total budget	79.6	1.7	17.1	98.4	1.6
1996***	843200.0	652,258.2	33,492.1	141,516.0	827,266.3	15,933.7
	% of total budget	77.4	4.0	16.8	98.1	1.9

Source : Comptroller-General Department

N.B. * Expenditures mean actual disbursement in that fiscal year (Oct. 1 - Sep. 30)

** Carry-over from 1992 - 1995 are actual disbursement for 6 months. (Oct. 1 - Mar. 31)

*** Figures for 1996 are estimates.

4. Expenditures for rural development programmes

Under the 8th (1997-2001) National Economic and Social Development Plan, the objectives of rural, natural resource and environment development along with the proliferation of prosperity to provincial area are as follows:

1. Development of potentiality of people and community in rural area;
2. Development of occupation opportunity and employment
3. Rehabilitation and restoration of natural resources and environment; and
4. Enlargement of role of people's organization, local administrative organizations and provincial government agencies.

Under the 7th Economic and Social Development Plan, the government has allocated the total amount of 354,577.3 million baht for the rural development programmes which can be classified by fiscal year as follows:

Fiscal year 1992 :	36,296.6	million baht
Fiscal year 1993 :	52,128.0	million baht
Fiscal year 1994 :	68,039.5	million baht
Fiscal year 1995 :	106,602.4	million baht
Fiscal year 1996 :	91,510.8	million baht

For FY 1997 which is the first year of the 8th National Economic and Social Development Plan, budget allocation for projects according to the Rural Development Programmes is 115,142.0 million baht, an increase of 23,631.2 million baht or 25.8 per cent over that of FY 1996.

Budget appropriations under the Rural Development Programmes allocated to various ministries during the fiscal year 1997 are as follows:

1. Office of the Prime Minister	:	109.5	million baht
2. Ministry of Agriculture and Cooperatives	:	16,208.3	million baht
3. Ministry of Commerce	:	976.9	million baht
4. Ministry of Interior	:	56,882.5	million baht
5. Ministry of Education	:	4,410.9	million baht
6. Ministry of Public Health	:	27,033.6	million baht
7. Ministry of Industry	:	1,790.2	million baht
8. Ministry of Labour and Social Welfare	:	5,643.7	million baht
9. Other Government Agencies	:	29.0	million baht
10. Ministry of Defence	:	2,117.4	million baht

During the first year of the 8th plan, the budget expenditures of 115,142.0 million baht are allocated to 8 principal ministries and 2 supporting ministries. They will be utilized to solve the following problems in the rural areas:

1. Development of potentiality of people and community in rural area : 47,692.5 million baht

These expenditures will be utilized on projects relating to the advancement of individual and their families in adjusting themselves, their families, communities and society to changes in economic, social, and government administration; and the selection of methods in effectively administering the development of oneself, one's family, community and society.

2. Development of occupation opportunity, employment and income of people from all walks of life : 53,286.0 million baht.

These expenditures will be utilized on projects related to the development of occupation and employment in the agricultural and other sectors which will raise level of income in the rural economy at present and in the future, proliferation of prosperity to the provincial area and narrowing of income gap.

3. Rehabilitation and restoration of natural resources and environment : 12,867.4 million baht

These expenditures will be utilized on projects related to the protection and maintenance of natural resources and environment as production base and sustainable development, elimination of conflict between conservation and utilization of natural resources, and minimization and control of pollutants leading to balance economic development.

4. Enlargement of role of people's organization and local administrative organizations : 1,296.1 million baht

These expenditures will be utilized on projects related to development of local administration, taxation, natural resource and environment management, community disaster relief, and sharing of authority.

Apart from the above expenditures, the government also allocates the amount of 5,500 million baht for the following related projects:

- Expenditures under the Tambol development projects: 5,000 million baht
- Provincial production and employment expansion funds: 500 million baht

Therefore, these direct rural development expenditures allocated to the 8 principal ministries and 2 supporting ministries of 115,142.0 million baht and the additional funds of 5,500 million baht will total 120,642.0 million baht, an increase of 23,081.2 million baht or 23.7 per cent over that of the previous fiscal year.

Table III-23
Budget Appropriations for the Rural Development Programme
Classified by Ministries

(in million baht)

Ministry	Appropriation		Changes Over FY1996	
	1996	1997	Amount	%
1. Office of the Prime Minister	144.1	109.5	- 34.6	- 24.0
2. Ministry of Agriculture and Cooperatives	15,059.6	16,208.3	1,148.7	7.6
3. Ministry of Commerce	767.9	976.9	209.0	27.2
4. Ministry of Interior	39,862.0	56,822.5	16,960.5	42.5
5. Ministry of Education	3,322.7	4,410.9	1,088.2	32.8
6. Ministry of Public Health	25,173.5	27,033.6	1,860.1	7.4
7. Ministry of Industry	1,542.8	1,790.2	247.4	16.0
8. Ministry of Labour and Social Welfare	3,759.1	5,643.7	1,884.6	50.1
9. Independent Public Agencies	33.8	29.0	- 4.8	- 14.2
10. Ministry of Defense	1,845.3	2,117.4	272.1	100.0
Total	91,510.8	115,142.0	23,631.2	25.8

Table III-24
Budget Appropriations for the Rural Development Programme
Classified by Work Plans

(in million baht)

Ministry	Appropriation		Changes Over FY1996	
	1996	1997	Amount	%
1. Increasing the Capacity of Human Resource and Communities in Rural Area	43,082.1	47,692.5	4,610.4	10.7
1.1 Ministry of Agriculture and Cooperatives	587.7	865.3	277.6	47.2
1.2 Ministry of Interior	11,606.6	11,993.1	386.5	3.3
1.3 Ministry of Public Health	25,173.5	27,033.6	1,860.1	7.4
1.4 Ministry of Education	2,820.6	3,639.7	819.1	29.0
1.5 Ministry of Labour and Social Welfare	2,563.6	3,800.5	1,236.9	48.2
1.6 Ministry of Commerce	152.2	221.8	69.6	45.7
1.7 Office of Prime Minister	144.1	109.5	- 34.6	- 24.0
1.8 Independent Public Agencies	33.8	29.0	- 4.8	- 14.2
2. Training on Occupation, Employment, and Income	36,660.7	53,286.0	16,625.3	45.3
2.1 Ministry of Agriculture and Cooperatives	9,866.1	10,134.7	268.6	2.7
2.2 Ministry of Interior	22,627.2	37,413.9	14,786.7	65.3
2.3 Ministry of Labour and Social Welfare	1,106.2	1,718.9	612.7	55.4
2.4 Ministry of Education	502.1	771.2	269.1	100.0
2.5 Ministry of Commerce	615.7	755.1	139.4	100.0
2.6 Ministry of Industry	98.1	374.8	276.7	282.1
2.7 Ministry of Defense	1,845.3	2,117.4	272.1	14.7
3. Improving Natural Resources and Environment	10,233.7	12,867.4	2,633.7	25.7
3.1 Ministry of Agriculture and Cooperatives	3,097.2	3,939.6	842.4	27.2
3.2 Ministry of Interior	5,602.5	7,388.1	1,785.6	31.9
3.3 Ministry of Industry	1,444.7	1,415.4	- 29.3	- 2.0
3.4 Ministry of Labour and Social Welfare	89.3	124.3	35.0	39.2
4. Increasing the Roles of People and Local Government in Administration	1,534.3	1,296.1	- 238.2	- 15.5
4.1 Ministry of Agriculture and Cooperatives	1,508.6	1,268.7	- 239.9	- 15.9
4.2 Ministry of Interior	25.7	27.4	1.7	6.6
Total	91,510.8	115,142.0	23,631.2	25.8

PART IV

Government Finance

1. Financial Outlook

1.1 Revenues mean actual revenues collected by the government in each fiscal year which consist of taxes and duties, sales of goods and services, share of profits from state enterprises and other revenues.

1.2 Expenditures mean actual expenditures from the budget appropriation in that fiscal year and those carried-over from the prior years.

1.3 Non-budgetary funds mean any funds other than the budget fund, which have been deposited by government offices and organizations with the Ministry of Finance e.g. external loans, revolving fund, etc.

1.4 Borrowing means government borrowing in each fiscal year to finance budget deficit authorized by article 9 (bi) of the Budget Procedure Act B.E. 2502 (A.D. 1959) which has been amended by article 3 of the Budget Procedure Act (4th volume) B.E. 2517 (A.D. 1974). This Act authorizes the government to borrow up to 20 percent of total budget expenditures and the additional 80 percent of the amount allocated for principal repayment. The borrowing can be made in the form of treasury bill, government bond, other debt instrument or promissory note.

The past trend of the Treasury account balances is summarized in the following table:

Table IV-1
Treasury Account Balances

(in million baht)

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Revenues	465,169.3	497,933.9	558,997.2	654,468.7	760,137.7
Expenditures	360,997.3	445,594.7	528,138.5	613,805.1	670,552.5
Budget cash balances	104,172.0	52,339.2	30,858.7	40,663.6	89,585.2
Non-budget cash balances	-53,552.2	-8,743.5	-15,069.4	-45,371.1	-7,646.6
Overall cash balances	50,619.8	43,595.7	15,789.3	-4,707.5	81,938.6
- Domestic cash balances	0.0	0.0	0.0	0.0	0.0
Treasury cash balances	50,619.8	43,595.7	15,789.3	-4,707.5	81,938.6
Treasury account balances	183,299.2	226,894.9	242,684.2	237,976.7	319,915.3

Source : Comptroller-General's Department (Preliminary figures)

Monthly treasury account balances for the fiscal years 1991 to 1995 are exhibited in the following chart.

2. Public Debt

Public debt is the financial obligation of the government arising from direct borrowing or guaranteeing the debts of state enterprises. It can be separated into internal and external debt.

2.1 Internal Debt

As of July 31, 1996, the outstanding domestic debt of the government stood at 317,036.1 million baht consisting of 24,816.7 million baht in government bond, 29,200.0 million baht in treasury bill, and 263,019.4 million baht in guaranteed domestic loans.

Table IV-2
Principal Outstanding for Domestic Debt on July 31, 1996

(in million baht)

Sources	Direct Government Loans	Debt Guaranteed	Total
Bank of Thailand	4,132.7	7,003.5	11,136.2
Government Savings Bank	29,200.0	11,819.6	41,019.6
Others	20,684.0	244,196.3	264,880.3
Total	54,016.7	263,019.4	317,036.1

Source : Comptroller - General's Department
: Bank of Thailand

2.2 External Debt

At the end of July, 1996 public external debt stood at US\$ 14,787.7 million (approximately 374,424.6 million baht). Direct government loans accounted for US\$ 5,028.5 million (approximately 127,321.6 million baht) while government guaranteed loans were US\$ 9,759.2 million (approximately 247,103.0 million baht).

Table IV-3
Principal Outstanding for External Debt by Sources on
July 31, 1996

(in million US.\$.)^{1/}

Sources	Direct Government Loans	Debt Guaranteed	Total
IBRD	488.0	921.9	1,409.9
OECD	1,742.4	3,914.8	5,657.2
ADB	302.2	665.5	967.7
Capital Market	2,056.3	2,491.1	4,547.4
Others ^{2/}	439.6	1,765.9	2,205.5
Total	5,028.5 ^{3/}	9,759.2	14,787.7

N.B. ^{1/} Exchange rate 1 US\$ = 25.32 baht as of July 31, 1996.

^{2/} Including external debt outstanding for national defence of US\$ 68.9 million.

^{3/} The amount that the government does not have obligations is US\$ 1,800.6 million.

Source : Comptroller - General's Department

3. Public External Borrowing

Public external borrowing consists of direct government loans and state enterprise borrowings guaranteed by the government. It can be classified by sources as follows :

1. International Bank for Reconstruction and Development (IBRD) / (The World Bank)
2. Overseas Economic and Cooperative Fund (OECD)
3. The Asian Development Bank (ADB)
4. Capital Market
5. Others

During FY 1996, the public external borrowing ceiling was set at US\$ 3,700 million. Under this ceiling, the amount of public external debt was 2,740.2 consisting of direct government borrowings and government guaranteed loans which were US\$ 526.4 million and US\$ 2,213.8 million respectively, an increase of US\$ 713.9 million or 35.2 % over those of FY 1995. The public external borrowing ceiling is set at US\$ 3,700 million in order to have sufficient funds for the development of infrastructure and to be in line with the country's economic expansion.

Principal Outstanding for External Debt on July 31, 1996

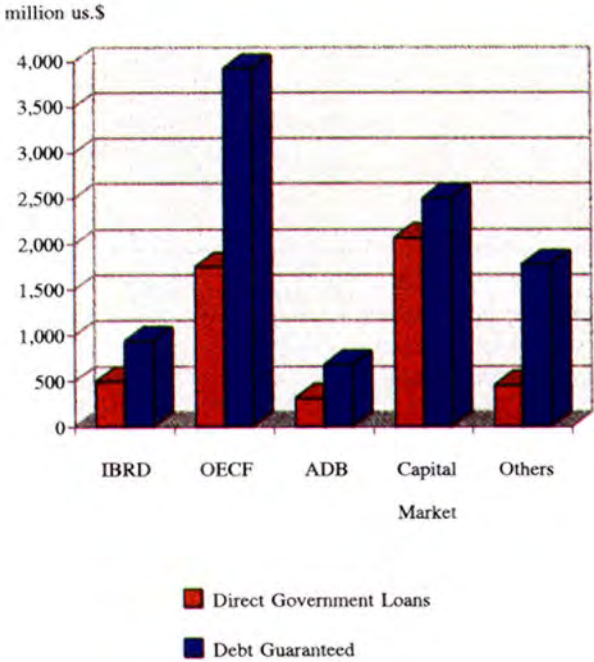


Table IV-4
Direct Government Loans

(in million US.\$.)

Sources of Fund	Fiscal year	1992 ^u	1993	1994	1995	1996
	IBRD		209.5	-	118.1	-
OECF		129.1	467.0	240.4	307.4	135.1
ADB		163.3	-	170.0	180.0	150.0
Capital Market		-	-	-	-	-
Others		28.6	-	-	50.7	91.3
Total		530.5	467.0	528.5	538.1	526.4

N.B. ^u The amount for the fiscal years 1992 to 1996 was under the credit facility agreement.
Source : Fiscal Policy Office

Table IV-5
Guarantee of Payment

(in million US.\$.)

Sources of Fund	Fiscal year	1992 ^u	1993	1994	1995	1996
	IBRD		268.0	-	205.0	190.0
OECF		592.9	517.1	590.0	305.0	934.2
ADB		261.3	334.3	100.0	38.5	150.0
Capital Market		-	61.1	1,077.5	872.0	1,029.6
Others		636.9	287.9	183.7	82.7	-
Total		1,759.1	1,200.4	2,156.2	1,488.2	2,213.8

N.B. ^u The amount for the fiscal years 1992 to 1996 was under the credit facility agreement.
Source : Fiscal Policy Office

Table IV-6
Actual Public External Borrowing FY 1996

(in million US.\$)

Project/Department	Amount of loan	Sources of loan
I. Direct Government	526.38	
1. Fifth Highway Sector Project / DOH	150.00	IBRD
2. Strengthening Health Care Facilities at the Provincial and Rural Health Services Project / MPH	136.05	Swedish Government, OECF 21, Danish Government
3. Samut Prakarn Wastewater Management Project / PCD	150.00	ADB
4. Wat Nakorn-In Bridge and Connecting Road Construction Project (II) / PWD	90.33	OECF 21
II. Guarantee of Payment	2,213.80	
1. Medium Term Financing under Project Loans for EX-IM Bank of Thailand / EX-IM Bank	150.00	CAPITAL MARKET
2. Small Farmer Credit / BAAC	245.87	ADB, CAPITAL MARKET
3. Airbus A 330-300 No. 7 / TAI	283.69	SAMURAI BOND
4. Boeing B 777-200 No. 1 / TAI		
5. Boeing B 777-200 No. 2 / TAI		
6. Rural Electrification Project / PEA		
7. Distribution System Reliability Improvement Project / PEA	151.76	OECF 21
8. Track Rehabilitation Project (III) / SRT	72.02	OECF 21
9. Second Bangkok International Airport Development Project / NBIA	282.05	OECF 21
10. Third Stage Expressway Construction Project (II) (Northern Route) / ERTA	150.06	OECF 21
11. MRTA Initial System Project (Blue Line) / MRTA	240.16	OECF 21
12. Agricultural Credit for Rural Development Project (4) / BAAC	38.19	OECF 21
13. Distribution System Dispassing Center Project (First Stage) / PEA	60.00	IBRD
14. Transmission System and Substation Development Project (Third-Stage) / PEA	40.00	IBRD
15. Yadana Gas Field Development Project / PTTEP INTER.	200.00	CAPITAL MARKET
16. Housing Credit / GHB	200.00	CAPITAL MARKET
Total	2,740.18	

4. Foreign Aid

Thailand receives assistance from bilateral and multilateral sources mainly in terms of experts, fellowships, equipments, and grants. The assistance supports development activities through projects in agriculture, community and social development, and education and general administration.

Foreign aid can be classified by source as follows :

Table IV-7
Foreign Aid by Source

(in million baht) ^{1/}

Sources	FY 1993	FY 1994	FY 1995
1. Japan	1,459.1	1,223.4	1,323.1
2. European countries and Canada	676.3	952.9	723.1
3. USA	208.0	111.3	258.5
4. Australia , New Zealand, and Asian Countries	325.6	255.4	298.2
5. United Nations	561.0	459.0	382.5
6. European Union	152.3	250.2	110.2
7. Volunteer	144.5	151.1	139.3
8. Non - Governmental Organization	59.2	576.9	528.8
9. Other sources ^{2/}	21.5	8.0	4.2
Total	3,607.5	3,988.2	3,767.9

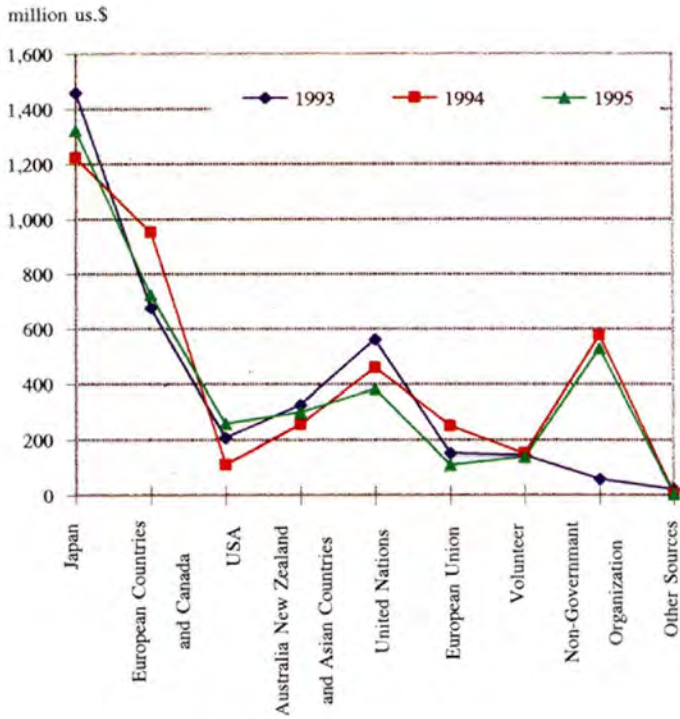
N.B. ^{1/} Exchange rate 1 US\$ = 25.5 baht.

^{2/} Other sources include SEAMEO, ASEAN countries, socialist countries, developing countries cooperation, executive college, Colombo Technician Plan and Centre for International Development Research.

Source : Department of Technical and Economic Cooperation

Foreign Aid

FY 1993-1995



5. Private Donations

During each year, the government receives cash contributions and materials from the private sector and institutions for various purposes. During FY 1995 and the first 5 months of FY 1996 (Oct. 1, 1995-Feb. 29,1996), cash and equipment donated to the government, compiled from documents submitted to the Bureau of the Budget, are as follow :

1. For FY 1995, total donations were 1,543.7 million baht consisting of cash and materials at 334.3 million baht and 1,209.4 million baht respectively.

2. During the first 5 months of FY 1996 (Oct. 1, 1995 - Feb. 29, 1996) cash and equipment donated were 105.7 million baht and 230.0 million baht respectively, totalling to 335.7 million baht.

Table IV-8
Private Donations

(in million baht)

Fiscal year	Cash			Materials and Supplies (value)
	Received	Disbursed	Balance	
1987	351.6	227.1	124.5	545.5
1988	468.5	340.4	128.1	1,216.0
1989	484.4	402.4	82.0	958.5
1990	1,013.3	795.8	217.5	909.4
1991	910.1	661.1	249.0	1,302.5
1992	1,762.0	1,194.9	567.1	1,593.0
1993	778.7	771.0	7.7	1,149.8
1994	725.8	528.4	197.4	1,173.1
1995	334.3	278.3	56.0	1,209.4
1996	105.7	35.7	70.0	230.0

