



THAILAND'S BUDGET IN BRIEF FISCAL YEAR 2010

BUREAU OF THE BUDGET



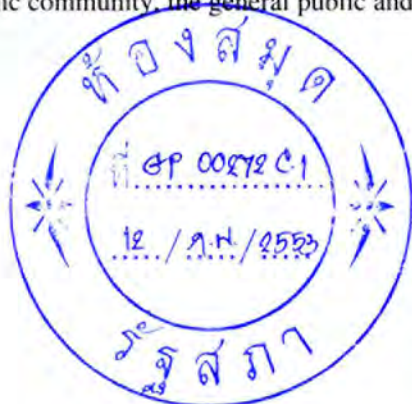
FOREWORD

Budget expenditures are important tools of the government in implementing public responsibilities. Budget allocation for the fiscal year 2010 reflects the direction of the government administration which follows the philosophy of a sufficiency economy, especially the strategic result-based budgeting which connects operations of government offices, state enterprises and other state agencies as an efficient and systematic integration to achieve the government policy framework on the principles of transparency, fairness, economizing and efficiency.

This edition of "Thailand's Budget in Brief" intends to summarize the main feature of the B.E. 2553 (A.D. 2010) Budget Act which serves as plans for disbursing the country's funds and managing the government's monetary and fiscal policies and disseminate this important information to the people. This publication is a compilation of important and detailed contents from various volumes of budget documents to present an overall picture of the budget allocation from different perspectives and to make it clear, easy to understand and convenient for further study and research. It consists of four parts:

- Part I Principal elements of the FY 2010 budget
- Part II Estimated receipts
- Part III Budget expenditures
- Part IV Government finance

We hope that this "Thailand's Budget in Brief" will be helpful to government agencies, the parliament, academic community, the general public and those who are interested in the budgeting policy.



Bureau of the Budget

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PART I

Highlights of the FY 2010 Budget

1. Economic outlook for FY 2010

Thailand's economy in 2009 is expected to contract at the rate of -3.5 to -3.0 per cent and the inflation rate (GDP deflator) of -1.0 to -0.5 per cent resulting from a decline in domestic consumption and a slowdown in international economic activity at a rate which is more drastic and severe than what has been anticipated at the beginning of the year. This has led to a continued contraction of exports and imports while consumption in the private sector took time to recover due to a decline in household income resulting from price reductions of agricultural commodities in the world market and employment uncertainty. However, the economy is expected to continue its recovery from its trough during the first quarter as a result of principal factors supporting and maintaining the level of domestic consumption from a further decline. These factors include the accelerated spendings of the public sector to generate consumption and investment, the speeding up of policy implementation to stimulate the economy through additional budget of FY 2009, the execution of measures on income creation as well as reduction of people's expenses and the continued tourism stimulus. In regard to economic stability, pressure on inflation has been lessened following a contracting economy, a low rate of interest, movements of values of the baht in accordance with the values of currencies in the region and the continued high volume of international reserves. However, caution should be taken regarding risks affecting Thailand's economic recovery in 2009, namely, rising unemployment rates from the economic contraction, volatility of prices of petroleum products, political conflicts affecting confidence of investors and tourists, and the slowdown of domestic spending and investments.

For the year 2010, Thailand's economy is expected to expand at the rate of 2.0-3.0 per cent and inflation rate of 0 to 1.0 per cent resulting principally from the recovery of domestic demand and exports. This comes as a result of an apparent improvement of the world economy from the severe economic contraction in 2009 coupled with the implementation of the government's economic stimulating policy through the spending of budget expenditures, mobilization of funds from various internal and external sources to speed up investments in the country's infrastructures, especially the implementation of projects under the government's Thailand: Invest for Strength to Strength 2012 along with the improved confidence in domestic tourism. In addition, a number of factors are conducive to the economic expansion. These include low interest rates from an easy monetary policy leading to a lessened pressure on costs and expenditures of the people, relatively low inflation rate, expediting and improving government operations and spendings with respect to disbursements of government agencies and investment expenditures of state enterprises and weakened values of the exchange rates in accordance with the exchange rates of regional

currencies. However, in managing the 2010's economy, the government must take the following risks, into consideration namely, the probably weak recovery of the world economy affecting Thailand's exports and domestic employment, the maintenance of the parity value of the baht and the volatility of inflation rate pressured by the prices of oil.

2. The FY 2010 Budget Policy

To manage expenditures in FY 2010, the government will emphasize on the adopting of His Majesty's philosophy on sufficiency economy as a core framework in developing and managing the national economy. This will provide immunity and sustainability to the economy in coping with globalization and changes. Therefore, in managing expenditures of the public sector, the government will adhere to the policy on achieving the operating targets, transparency, efficiency and ability to implement these policies for the direct benefits of the people. In preparing the budget for FY 2010, the government has set the following budget policy:

1) The deficit budget policy will be adopted with a consideration on the fiscal sustainability and domestic and external economic conditions.

2) Government agencies will be urged to redeploy their operations that do not yield outcomes in response to the government policies in accordance with the 2009-2011 Public Administrative Plan and the operational plans whose outputs/projects and activities that have a lower priority or become redundant and can be economized.

3) The government will improve efficiency in managing and disbursing expenditures of the public sector.

4) Capital expenditures will be set at a level in accordance with a lower expenditure budget. They will be utilized in conjunction with principal investment expenditures which the government will acquire from other sources.

5) The government will give continued support to the mobilization of the provinces' and clusters of provinces' development strategy with respect to the country's fiscal condition.

6) The government will promote the devolution of power to local authorities by improving revenue collection of the local administrative organizations and expedite the transferring of responsibilities to them.

On the basis of the aforementioned budget policy, the government has set the budget expenditures for FY 2010 at 1,700,000 million baht as a deficit budget. It is equivalent to 18.9 per cent of the gross domestic product, a decrease of 251,700 million baht or 12.9 per cent from that of FY 2009 while net revenue is estimated at 1,350,000 million baht, equivalent to 15.0 per cent of the GDP. Borrowings of 350,000 million baht or 3.9 per cent of the GDP will be made to balance the deficit budget. This will enable the Thai economy to continue an uninterrupted expansion and to be able to grow in light of the repercussions from the world economic slowdown and to reflect actual obligations of the government at present, under the stated policy and measures for operations in accordance with the maintenance of fiscal discipline and economic stability.

In order to prepare the FY 2010 budget expenditures as a mechanism to mobilize the government policy and major strategies with efficiency, effectiveness and genuine benefits, the government will pay special attention to redeploy roles and responsibilities of government agencies and prioritize responsibilities, especially those with low priorities and not in harmony with the government policies.

3. Budget Structure

3.1 Budget Expenditures for the FY 2010

The FY 2010 budget expenditure has a total of 1,700,000 million baht, a decrease of 251,700 million baht or 12.9 per cent from that of FY 2009. It is equivalent to 18.9 per cent of the GDP.

3.2 Current Expenditures

Current expenditures are set at 1,434,710.1 million baht, an increase of 23,327.7 million baht or 1.7 per cent higher than those of FY 2009. These expenditures account for 84.4 per cent of the total budget, in comparison with 72.3 per cent for FY 2009.

3.3 Capital Expenditures

Capital expenditures amount to 214,369 million baht, a decrease of 215,592.8 million baht or 50.1 per cent smaller than those of FY 2009. Their proportion is 12.6 per cent of the total budget compared with 22.0 per cent for FY 2009.

3.4 Principal Repayments

The amount of 50,920.9 million baht is designated for principal repayments, a decrease of 12,755.2 million baht or 20.0 per cent under those of FY 2009. These repayments account for 3.0 per cent of the total budget while the proportion for FY 2009 was 3.3 per cent.

The budget expenditures by economic classification for the 25-year period (1986-2010) is exhibited in Figure 1-1.

Table I-1
Budget Structure (FY 2009-2010)

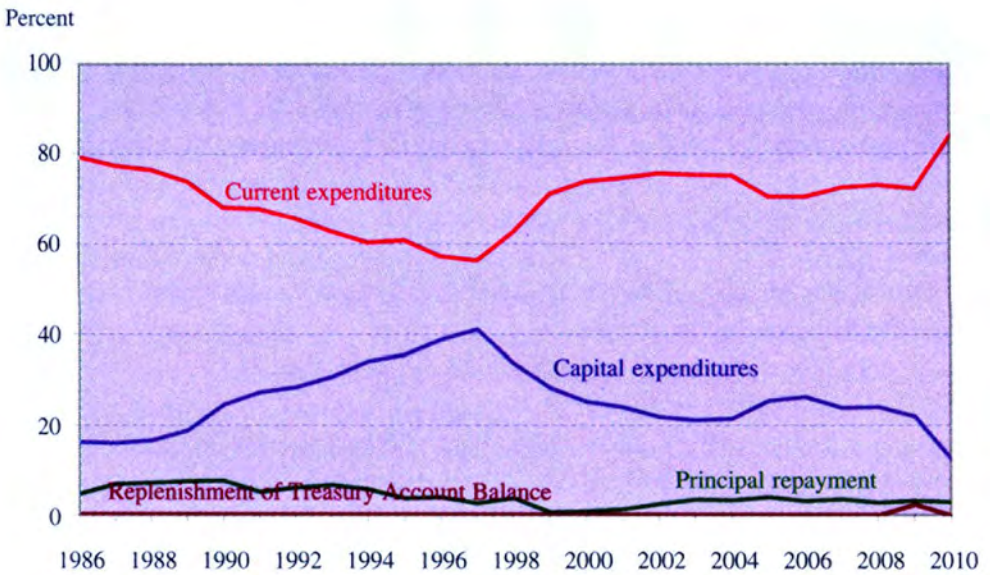
(in million baht)

Budget Structure	FY 2009		FY 2010	
	Amount	+ / - %	Amount	+ / - %
1. Expenditures	1,951,700.0	17.6	1,700,000.0	-12.9
(% of GDP)	22.4		18.9	
- Current expenditures (% of the total budget)	1,411,382.4	16.3	1,434,710.1	1.7
- Expenditures for replenishment of treasury account balance (% of the total budget)	46,679.7	100.0	-	-100.0
- Capital expenditures (% of the total budget)	429,961.8	7.4	214,369.0	-50.1
- Principal repayment (% of the total budget)	63,676.1	39.9	50,920.9	-20.0
	3.3		3.0	
2. Receipts	1,951,700.0	17.6	1,700,000.0	-12.9
(% of GDP)	22.4		18.9	
- Revenues	1,604,639.5	7.3	1,350,000.0	-15.9
	(1,472,590.0)	(-0.5)		(-8.3)
- Domestic borrowing	347,060.5	110.3	350,000.0	0.8
3. Gross Domestic Products (GDP)	8,712,500.0	-4.0	9,017,400.0	3.5

- N.B.* : 1. Figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009.
2. Gross Domestic Product (GDP) at current market prices according to the Office of the National Economic and Social Development Board's announcement of November 23, 2009 on Thai Economic Performance in Third Quarter and Economic Outlook for 2009-2010

Sources : 1. Bureau of the Budget
2. Ministry of Finance
3. Office of the National Economic and Social Development Board

Figure 1-1
Budget Appropriation by Economic Classification
FY 1986-2010



4. Strategy for the FY 2010 budget allocation

Strategy for the FY 2010 budget allocation is set under the framework and direction of the government's policy to achieve the goals according to the 2009-2011 Public Administrative Plan that the government intends to bring about benefits to the country's development and the people.

The FY 2010 budget allocation consists of 8 strategies and a list of expenditures on general administration under 45 programmes to link the budget allocation strategies with the responsibilities of the agencies. Important aspects of the strategy can be summarized as follows:

Strategy 1 : Creation of the country's confidence and economic stimulation

The government has allocated the budget to administer the urgent issues by creating national reconciliation among the people, reforming the politics, building confidence and stimulating the country's economy for a sustainable development. This will be achieved by expediting major investment projects, strengthening the grass root economy, alleviating employment problems, maintaining and increasing people's incomes in tandem with reducing their costs of living. The amount of 143,426.5 million baht, equivalent to 8.4 per cent of the total budget, is allocated for this strategy and can be classified by the following programmes.

1.1 Programme on creating national reconciliation and unity among people

The amount of 133.5 million baht will be allocated to promote tolerance and understanding among the people by adopting peaceful means to resolve conflicts under the democratic regime with the monarchy as the head of state and encourage all sectors to participate in politics in order to develop culture which is proper and appropriate with the Thai society and responsive to sustainable development of the country.

1.2 Programme on rectifying and developing southern bordering provinces

The amount of 15,902 million baht will be allocated to solve the unrest problems in the southern bordering provinces in accordance with the local situation by adopting the special development plan for the 5 southern bordering provinces as the core strategy in mobilizing problem-solving mechanisms and developing the area. This will provide safety in lives and properties of the people, develop trust in the system with equal fairness and justice to people of various sectors to live happily in harmony by promoting a peaceful process and public participation in creating unity. It will also include economic development which is relevant to ways of living and culture of the people on the basis of local resources by adhering to the economic sufficiency philosophy in order to create a sustainable peace and security in the people's livelihood.

1.3 Programme on restoring and developing confidence in the economy

The amount of 9,892.9 million baht will be allocated to improve potentials and capabilities of villages and communities to solve communities' problems along the

methods and philosophy on economic sufficiency in order to link utilization of resources by the public sector for investment, job creation, career development in accordance with the communities' needs. This will also be used to create confidence and promote international and domestic tourist markets so as to generate incomes from tourism and reduce unemployment in the manufacturing and service sector. Dismissed work forces and newly-graduated students will be given skill training to improve employment potentials leading to widening career and income opportunities and return to their localities and communities. To alleviate problems of the labor force from the economic crisis, welfare and benefits will be provided on a fair basis.

1.4 Programme on mobilizing investment in knowledge management and human resources

The amount of 530 million baht will be allocated to provide Thai people from all groups and ages with quality and standardised education to learn and realize about changes from an early age. This will develop potentials for their livelihood and career along with the opportunity to gain access to various fields of knowledge leading to the development of wisdom and quality of life, as well as capabilities of the country in becoming a hub for education, training, research and development in the region.

1.5 Programme on mobilizing investment in infrastructures

The amount of 1,970.7 million baht will be allocated to develop and increase efficiency of the mass transit system in terms of convenience and speed covering the Bangkok Metropolitan area and its vicinities. Rail travel and transport will be developed with modern efficiency connecting with other transport systems. People will be encouraged to utilize the rail system for travelling and transporting goods in order to reduce costs and improve competitiveness.

1.6 Programme on increasing incomes and improving quality of life and social security

The amount of 109,326.6 million baht will be allocated to elevate quality of life, living skills and strengthen communities and society. Learning-age population will be provided with free education with quality and standard from an early age to an upper secondary and vocational education along with textbooks and teaching media on core subjects, student uniforms, stationeries and other expenses. This will lessen people's burdens on living expenses while the group of 60-year-olds and over will be given allowances. Village health volunteers will be given a stronger role and skill improvement in performing pro-active duties in health promotion, taking care of children, the elderly and the handicapped, preventing, monitoring and providing surveillance on diseases in the communities. A grass root economy system will be given support by improving management efficiency and promoting community products by improving quality of products and business potentials to increase sales. People will be encouraged to participate in village and community development through the economic sufficiency philosophy to strengthen the communities in solving their problems.

1.7 Programme on creating risk insurance and agricultural commodity distribution system

The amount of 5,670.8 million baht will be allocated to maintain stability of prices of agricultural commodities by assisting farmers in reducing risks in production and prices caused by natural disasters and price fluctuations. Assistance will be given to farmers who suffered from natural damage. Farmers will be encouraged to participate in solving and planning an agricultural development system through the establishment of the national farmers council.

Strategy 2 : Upholding national security

The government has allocated the budget for upholding national security and domestic peace, protecting and preserving the monarchy by strengthening and developing the national defence system with the emphasis on the armed forces' readiness, modernization and potentials. National intelligence system will be developed while co-operation with other countries will be promoted in protecting, rectifying problems on terrorism and international crimes and preparing to meet all forms of threats.

The amount of 172,415 million baht, equivalent to 10.1 per cent of the total budget, is allocated for this strategy and can be classified by the following programmes.

2.1 Programme on upholding national security

The amount of 11,187.2 million baht will be allocated for upholding national security, protecting and preserving the monarchy by providing security system and organizing activities to pay respect to the monarchy on appropriate occasions. People will be constantly reminded of the importance of the national identity and the loyalty to the monarchy. Development will be made on management of the immigration system, illegal entry prevention system, suppression and control of illegal foreign work force. Emphasis will be placed on strict law enforcement on illegal immigrant racketeers supported by influential people along with the rectifying of problems on status and rights of questionable persons.

2.2 Programme on strengthening the national defence system

The amount of 151,765.3 million baht will be allocated to strengthen and develop the national defence system from internal and external threats by procuring military equipments, supporting research and development on military and defence industry and uniting every segment to be capable, ready and modernized with potential in protecting national security, sovereignty and interests. Cordial military co-operation with neighboring countries and countries of the world will be promoted while support will be given to the world peace-keeping role under the United Nations. Management of bordering areas will be developed economically and prepared to encounter various situations and predicaments.

2.3 Programme on reforming intelligence system for national security and the country's interests

The amount of 607.6 million baht will be allocated to operate and co-ordinate intelligence operations to protect security, uphold safety and improve national

interests. This will be achieved by arranging an integrated co-operation among civilians, police and military agencies and giving priority to profound information on the economy, society and security to be used in the development of potentials and efficiency of news and information management in protecting and solving the country's problems.

2.4 Programme on preventing and solving problems from terrorism and protecting the country's interests

The amount of 8,854.9 million baht will be allocated to develop and strengthen international co-operation networks in the world community in providing safety, system on preparedness and management of crises from terrorists, tran-national crimes and all forms of threats with efficiency and unity. This includes efficient enforcement of related laws in solving tran-national crimes and terrorism. This also includes protection of the country's land-based and sea-based interests and urgent elimination of conditions involved in misunderstanding with neighboring countries in order to strengthen relations and develop co-operation in economic and security.

Strategy 3 : Development of society and quality of life

The government has allocated the budget for reforming education in terms of structural system and management efficiency in order to provide a fair and equitable opportunity in education to people of all sectors and age groups on a thorough and life-long basis. Development of healthy life will be promoted among the people with the health service system as the standards for all levels and a sufficient quality of health insurance system. Protection and welfare will be provided to labor to increase employment opportunities to people of all groups and age. Care will be given to religions while arts, Thai culture and local wisdom will be conserved and developed to build up society and Thai people with morality, virtue and respectable values for righteous ways of living. Social welfare will be provided to people to have a life with good quality, security and safety for properties and immune system from narcotics. Young people and the general public will be encouraged to spend their free time to exercise and develop skills in sports.

The amount of 506,844.8 million baht, equivalent to 29.8 per cent of the total budget, is allocated for this strategy and can be classified by the following programmes.

3.1 Programme on expansion of opportunity and development of education

The amount of 283,187.3 million baht will be allocated to provide Thai people of all groups and age an access to quality education from an early age to life-long learning on a thorough and continuous basis leading to potential for livelihood and good living.

Education management will be improved in efficiency, teachers and education personnel will be developed in terms of competency, morality, virtue and professional ethics to be able to teach learners with quality. They will be provided with welfare for better quality of life, advancement opportunities and career security.

Effort will be made in improving the country's capability in becoming the center for education, training, research and development of potentials in regional competitiveness. Support will be given to production and development of man power in science and technology and areas in need to fulfill requirements in developing the country along with research, development and transferring of knowledge and innovation relevant to the country's development.

Attention will be given to promotion of society for life-long learning by providing a thorough academic service to agencies and people in the communities and society. People and mechanics in the communities will be provided with knowledge and skill training to increase their earnings along with the development of quality inspection system of community products and provision of educational information technology to schools.

3.2 Programme on development and improving standards of labor

The amount of 20,214.4 million baht will be allocated to enable people of working age to seek employment opportunities and to choose their career path. Training will be provided to develop skills and improve their capabilities in order to meet requirements of labor market. Labor force will be encouraged to be aware of their benefits and protection from the social security system, work safety, security assurance and improved working welfare. Thai workers abroad will be protected of their rights, fair treatment and quality living conditions while the system that deals with employment of alien workers will be re-organized to become effective and lawful.

3.3 Programme on development of public health

The amount of 171,814.4 million baht will be allocated to provide people with universal health insurance, integrated medical and health service with quality on a thorough basis along with the services on treatment, rehabilitation, health improvement and disease protection campaigns will be staged to inform and educate people on appropriate health care in order to control severity of threats on health and minimize risks from chronic diseases.

To improve efficiency in health management, production and competency development of medical and public health personnel will be increased on a continuing basis. Support will be given to research and development and transferring of knowledge in medicine and health, Thai traditional medicine, alternative medicine and Thai medicinal herbs to bring about a quality health system. Quality of government and private health service facilities and health products will be upgraded to an international standard along with the medical and health laboratories. To improve mental health of the people, quality of psychiatric treatment and the service facilities will be improved through the efficient management and personnel. Emergency medical service system will be developed to provide a thorough and quality service to the people. Support will be given to the production of quality vaccines at an industrial level and the World Health Organization's standard.

Medical and health service facilities will be provided with quality bio-materials and pharmaceutical products at a sufficient quantity. Excellent and integrated medical and health services of the Thai Red Cross society will be provided to people, the underprivileged, the poor, those in remote areas and the elderly for better quality of life.

Agencies and members of sectorial networks will be encouraged to participate and systematically linked by developing their potentials and strengthening the capability in surveillance, protection and control of diseases and health threats along with the provision of support on development of knowledge, technology and innovation on the promotion of health and environment conducive to healthy lives.

3.4 Programme on promotion and development of religion, arts and culture

The amount of 8,060.9 million baht will be allocated to perpetually preserve the nation's religions, arts and culture by encouraging people to learn, understand and realize the importance of arts, culture and to take part in fostering and preserving arts and cultural heritage as the identity and pride of the nation. Attention will be made on developing knowledge, sources of learning, restoring and continuing community arts and culture, and diverse local wisdom to create social values and increase economic values. Religious institutes will be promoted and developed with respect to their potentials to become the strong cores in the communities in fostering morality, virtue and noble value as the guidelines to living harmoniously and peacefully with other members of the society.

3.5 Programme on social welfare and human security

The amount of 8,182.8 million baht will be allocated for providing social welfare and developing people's potentials for life with quality ensuring living security by rectifying poverty problems on an integrated basis. Activities will be promoted to discontinue discrimination and violation of rights. Knowledge will be provided to develop potentials in strengthening families, educating children and youths in developing skills in life suitable for their ages in an appropriate family environment with immunity from social problems. Community and local groups will be supported in organizing social activities and creating suitable atmospheres for families along with the provision of security and social welfare to children, women, the handicapped and the underprivileged for their self reliance.

3.6 Programme on provision of support on livelihood of low income people

The amount of 488.4 million baht will be allocated to provide income opportunities to low income people and making use of the public land for better quality of life.

3.7 Programme on development of habitation and environment

The amount of 3,986.2 million baht will be allocated to enable people to have a quality life, a secured living by providing low income people a decent dwelling in a suitable environment and encouraging community participation in improving quality of life and favorable physical living conditions.

3.8 Programme on improving quality of life and assisting the elderly

The amount of 363.1 million baht will be allocated to provide service and access to social welfare to the elderly according to their entitlements along with an appropriate physical environment. Every sector in the society will be urged to realize the value and dignity of the elderly.

3.9 Programme on consumer protection

The amount of 177.9 million baht will be allocated to provide protection to the consumers on a fair and thorough basis by educating the people to understand and be able to protect and preserve their rights, to build networks and mechanism for effective monitoring, scrutinizing, examining, protecting and rectifying the problems on violations and exploitations of consumer rights.

3.10 Programme on preventing and rectifying narcotic problems

The amount of 4,506 million baht will be allocated making Thailand safe from narcotics by strengthening society and community to be safe with immunity from narcotic threats. Risky groups will be prevented from becoming drug victims by giving protection and surveillance to reduce and rectify problems from narcotics along with treatment and rehabilitation from addiction in order to return to normal life. Traffickers, producers and importers of narcotics will be systematically suppressed by legal measures and judicial process.

3.11 Programme on promotion and development of sports and recreation

The amount of 5,863.4 million baht will be allocated to promote and develop quality of life for the people by supporting and improving physical fitness of children, youths, the handicapped and people through exercise and sporting activities on a regular basis and participating in the recreation activities for good health and development of excellence and professionalism in the Asian and international level. Support will be given to sports science, development of infrastructure, personnel and improvement of efficiency in management of sports and recreation.

Strategy 4 : Management of economic growth with stability

The government has allocated the budget for efficient management of the economic system by creating fiscal sustainability, maintaining stability of financial sector and capital market, adjusting economic structure of agriculture, manufacturing, tourism and services, marketing, trading and investment. Infrastructure and logistic systems of goods and service will be improved to raise quality of life and increase the country's competitiveness. Development and consumption of energy, information technology and communications will be improved in efficiency.

The amount of 159,151.9 million, equivalent to 9.4 per cent of the total budget, is allocated for this strategy and can be classified by the following programmes.

4.1 Programme on monetary and fiscal management

The amount of 18,518.8 million baht will be allocated to enhance economic

growth under the policy of balanced and sustainable fiscal and monetary policy by strengthening the financial institution system, capital market, savings, mobilization of funds and secured investment. Management of public debts will be maintained under the framework of monetary and fiscal discipline. Efficiency of the information technology database system will be upgraded to be conducive to the analysis of economic trends, budget allocation system of the country in harmony with the national financial capability. Services and management of public assets will be improved to maximize benefits along with the setting up of regulating system on state enterprise rehabilitation, risk management and efficient management under good governance.

4.2 Programme on adjustment of the agricultural sector

The amount of 63,847.6 million baht will be allocated to manage agricultural resources with efficiency on a sustainable basis. Farmers will be given support to produce agricultural commodities with quality and at a sufficient quantity leading to security in their occupations. Management of the transport system of agricultural produces and services will be improved in efficiency by upgrading quality systems of plants, livestock and fishery products to international standards. Support will be given to marketing and the distribution system of agricultural products and factors of production, processing and value adding process of agricultural produces to stabilize prices and create food security. Organic and combined agricultural production will be promoted to meet communities' needs. Production and development of energy-substitution plants will be promoted. Quality certification of products will be initiated to ensure safety. Attention will be paid to occupational training and agricultural technology transfers. Existing irrigated areas will be improved and expanded while construction will be done on water surces, small water supply system in the community areas along with the acceleration of water distribution system development in the irrigated areas. Water sources for agricultural purposes in the farming areas will be constructed. Soil and water conservation system will be developed to protect soil erosion. Research and development of rice and plant seeds and technology will be initiated to improve quality. Attention will be made on strengthening co-operatives system. Provision of farm lands and issuance of documents on farming rights will be expedited. Farmer's indebtedness problems will be urgently rectified on a continued and fair basis.

4.3 Programme on adjustment of the manufacturing sector

The amount of 5,007.8 million baht will be allocated to improve competitiveness of Thai manufacturing sector in production and competing with foreign manufacturers. Support will be given to businesses in important industrial sectors in order to strengthen the economy by increasing opportunities and creating preparedness in manufacturing and service-providing networks. This will be done by creating confidence and image in both domestic and foreign investments. Individual manufacturing sector will be developed and improved in efficiency. A master plan will be prepared to improve efficiency and productivity of the manufacturing sector along with the management of

standards for industrial products in order to protect consumers and prevent low quality products. Manufacturing plants will be regulated and supervised to be responsible for the environment. Manufacturing businesses at the household and community level will be developed along with the medium and small business enterprises according to the market demands. Support will also be given to the manufacturing sector, management, innovation and new business operators.

4.4 Programme on adjustment of the tourism and service sector

The amount of 1,439.6 million baht will be allocated to develop and elevate standards of tourist attractions and restoring Thailand's tourism image to a world-class level. Efforts will be made in maintaining existing markets and expanding new markets to improve tourism service standards to international levels. Deteriorated tourist attractions will be restored to standard and sustainability while new tourist attractions will be built in the areas with potential on history, culture and natural attractions. They will be built in each region and cluster of provinces by connecting with the community ways of living with suitability and being conducive to domestic tourism promotion. Emphasis will be given to provision of safety in lives and belongings of tourists. Travelling routes connecting with neighboring countries will be promoted under the tourism co-operation programme.

4.5 Programme on adjustment of marketing, trade and investment potentials

The amount of 6,265.4 million baht will be allocated to improve the potential of marketing, trading and investing segments of the economy in exporting to new markets and maintaining existing markets and gain promotion, protection and facilitating in trade. Attention will be made on creating trade competitiveness, support on innovation and development of product diversity. Investment in agro-industry and service sectors having potentials will be promoted along with the investments in environment-friendly projects. Exporters will be provided with loans to improve financial liquidity. Public relations will be organized to highlight the image of Thai products on quality of designs and standards. Systems on protection of intellectual property will be developed to assure confidence among those employing innovation and wisdom in production.

4.6 Programme on development of infrastructure and management of transport of goods and services

The amount of 59,779.7 million baht will be allocated to raise quality of life by expanding the provision of basic public services required in living on a thorough basis and developing opportunities in distribution of products through the system of service and logistics networks with convenient connection, speed and safety on international standards along with the development of transport system with connectivity and diversity. Highway networks will be developed and maintained while ports facilities will be constructed and developed, inland water ways and coastal areas will be dredged.

4.7 Programme on development and improving efficiency in energy consumption

The amount of 1,869.5 million baht will be allocated to provide supply of energy in a sufficient quantity for development and creating stability and security of the country. Efficient consumption of energy will be promoted along with the development of renewable energy and alternative sources of energy to lessen reliance on crude oil imports. Provincial government agencies and local administrative organizations will be supported in preparing energy saving plan while energy business will be appropriately and fairly regulated and supervised in terms of standard and safety.

4.8 Programme on development of information and communication technology

The amount of 2,423.5 million baht will be allocated to create and develop infrastructure in technology and communications. Development of personnel potentials will be promoted along with the information and communication technology industry, software and digital content industry. The emphasis will be on improving the country's competitiveness. Service networks in the public sector will be connected along with setting up a system on threat surveillance, investigation of information technology forensic evidences and preparation of the country's population and household census.

Strategy 5 : Management of land, natural resources and environment

The government has allocated the budget for management of natural resources utilization and maintenance of bio-diversity on a balanced, sustainable and fair basis leading to a return of fertility to the nature. Basic water sources will be increased. Demarcation of land will be implemented to distinguish utilization of public and private sectors. Reforestation of timber, community and commercial forests will be supported. Systems will be set up to provide protection and warning to alleviate and assist people from damages inflicted by natural and public disasters. Local administrative organizations will be supported in improving efficiency and competency in managing the environment to the level favorable to good living conditions of the people. Attention will be given to promotion of technology in clean production that are environmental friendly.

The amount of 30,503.5 million baht, equivalent to 1.8 per cent of the total budget, will be allocated to this strategy and can be classified by the following programmes.

5.1 Programme on conservation and management of resources

The amount of 14,083.8 million baht will be allocated for protection, conservation, restoration and development of forest resources, land, wild animals, marine creatures, marine and coastal and mineral resources in order to create a balance in fair utilization and maintenance of sustainable bio-diversity participated by every party involved. Demarcation of land will be implemented to distinguish utilization of public and private sectors and recognition of harvesting rights. Emphasis will be made on protection of natural resources from encroachment, exploitation and promotion of forest conservation and fertility restoration for appropriate use.

5.2 Programme on management of water resources

The amount of 6,118 million baht will be allocated to develop a mechanism to manage water resources with efficiency for public benefits in the course of living, economic production and provision of basic water sources. Emphasis will be made on improving efficiency in water transmitting and distributing systems, water holding system and provision of clean water from artesian wells for consumption and areas suffering droughts. Integrated knowledge on water will be developed and transferred to people, agencies and local administrative organizations.

5.3 Programme on provision of protection, warning, rectifying and assistance from damages inflicted by natural and public disasters

The amount of 5,709.7 million baht will be allocated to set up a protection and warning system to alleviate and assist people from damages inflicted by natural disasters by adopting a geography information system (GIS) to designate risky areas, manage the warning systems in those areas and report on developments of the situation. This also includes communities' participation in planning and preparing measures on the protection and warning system.

5.4 Programme on management of environmental quality

The amount of 4,592 million baht will be allocated to manage the environment and pollution on an appropriate basis and to a standard favorable to good living conditions of the people. This will be implemented by providing control, regulation, supervision and maintenance of environmental quality in regard of air, water, noise and all forms of wastes. People will be encouraged to participate and develop competency of local administrative organizations in managing the environment in their localities. Support will be given to research and development of clean production technology to meet the challenges of the global climate change.

Strategy 6 : Management of science, technology, research and innovation

The government has allocated the budget to develop science and technology, basic and applied researches in improving efficiency in production and quality of life. This includes promotion and production of personnel in research, science and technology to satisfy needs of manufacturing and service sectors and communities. The country will gain economic and social benefits and recognition in the international circle.

The amount of 11,450.6 million baht, equivalent to 0.7 per cent of the total budget, is allocated for this strategy and can be classified by the following programmes.

6.1 Programme on support of projects in science, technology and innovation

The amount of 9,239.3 million baht will be allocated to develop basic structure and support personnel to gain knowledge and competency in science and technology. Number of scientific villages will be increased to transfer knowledge in science, technology and innovation which will be applied to manufacturing and service sectors and

value-adding process. This will help improve quality of life of the people and communities in an efficient manner.

6.2 Programme on research projects for the country's development

The amount of 2,211.3 million baht will be allocated to support research projects and develop integrated researches which will be beneficial to the country's development and develop research systems and database on research resources leading to efficiency in producing quality researchers and research networks at domestic and international levels.

Strategy 7 : Management of foreign policy and international economic affairs

The government has allocated the budget for development of international relations and co-operation to strengthen ASEAN and Thailand's roles in the world arena. Attention will be given to protection and promoting the country's rights and interests and improving confidence of foreign countries toward Thailand.

The amount of 6,939.8 million baht, equivalent to 0.4 per cent of the total budget, is allocated for this strategy and can be classified by the following programmes.

7.1 Programme on management of foreign policy and international economic affairs

The amount of 6,939.8 million baht will be allocated to promote and develop relations with neighboring countries under the sub-regional framework and resolve security problems and conflicts. Attention will be given to enhancing strength and initiatives in the international arena under the bilateral and multilateral frameworks with the international acceptance. Emphasis will be placed on supporting roles and potentials in becoming the chairman of ASEAN and proposing policy on co-operation to mobilize the ASEAN co-operation at the East-Asia Summit Forum. Roles of the country will be promoted to gain acceptance among international organizations and world communities in maintaining peace, security, laws and regulations on intellectual property, democratic value, human right, culture and protection of Thai interests abroad along with the development of confidence and good understanding of foreign countries toward Thailand.

Strategy 8 : Management with efficiency and good governance

The government has allocated the budget for developing management potentials of agencies in the public sector in order to improve competence, flexibility and good governance emphasizing professionalism in providing service to the people. Decentralization and development of competence in management of local administrative organizations with potentials and efficiency in providing public service suitable for each locality. Management of provinces and clusters of provinces on an integrated basis will be promoted to implement projects in accordance with the government's policies and people's needs. Efficient law enforcement mechanisms and judicial processes will be strengthened. Proactive legal assistance will be provided to the people along with improved efficiency in protection of people's rights and liberty with safety in life and

properties on a thorough basis. Emphasis will be given to prevention and suppression of corruptions in the public sector while administration of the parliament, courts and independent bodies under the constitution will be given a continued support to operate with efficiency and independence.

The amount of 242,665.4 million baht, equivalent to 14.3 per cent of the total budget, is allocated for this strategy and can be classified by the following programmes.

8.1 Programme on promotion of decentralization

The amount of 109,566.6 million baht will be allocated to promote decentralization of local administrative organizations and support them to improve their competence in management and provision of public services in order to assist and provide social services with quality appropriate to the localities' potentials and in accordance with the government's policies. In addition, the local administrative organizations will be given support to develop their potentials and efficiency in revenue collection.

8.2 Programme on management of provinces and clusters of provinces

The amount of 3,327.3 million baht will be allocated to promote and support the management of provinces and clusters of provinces in developing the economy, society, natural resources and environment and security in the locality on an integrated basis with emphasis on the co-operation and competent management of the public sector, civic society and private sector. This will enable the provinces and clusters of provinces to efficiently manage, rectify problems and develop their localities in response to the people's needs.

8.3 Programme on management of the public sector

The amount of 35,105.8 million baht will be allocated to develop management potentials of the public sector in facilitating and providing services to the people with quality, standards, good governance and transparency in tandem with the modernization of personnel management system in the public sector in performing their public duties with professionalism and standards accepted by the people. Quality of lives of public servants and government officials will be improved to develop efficiency in performing their duties. Attention will be given to development of public media in providing information and news with efficiency and expanding opportunities of the people and all sectors of news consumers in gaining access to the public sector's news and information on a fair, thorough and timely basis.

8.4 Programme on development of laws and judicial processes

The amount of 67,957.9 million baht will be allocated to develop and improve laws in accordance with the economic, social, political, and government conditions and encourage the people to have legal knowledge and conscience on justice. Development of knowledge and strengthening of civil organization networks will be implemented by encouraging participation in creating mechanisms to assist and bring

the poor, the underprivileged and victims to the judicial process. Operations and management of judicial processes will be developed to improve efficiency by emphasizing the proactive processes in problem prevention and rehabilitation. This includes the promotion of alternative judicial processes to protect right and liberty of people on a thorough and equitable basis and adopting a conciliatory and impartial principle in resolving conflicts in the judicial process. Corruption in the public sector will be prevented and suppressed along with the strengthening of the good governance in the Thai society. This will enable people to receive a convenient and timely service and to gain access to an equitable, transparent and fair judicial process.

8.5 Programme on supporting operations of the parliament, courts and independent bodies under the constitution

The amount of 26,707.8 million baht will be allocated to support the parliament, courts and organizations under the constitution to be independent, able to operate with efficiency and promote people's political participation in strengthening political development. Emphasis will be placed on development of judicial processes in providing justice to the people and maintaining law and order in the society on an efficient, transparent and fair basis. Measures in preventing and suppressing corrupt practices in the political sector will be developed with efficiency and effectiveness. Operations of law enforcement agencies will be improved by emphasizing a transparent, correct and impartial process. This also includes the promulgation of laws with regards to the public and respect of human rights under the same standard.

Strategy 9 : Expenditures on general administration

The government has allocated the budget for contingencies, emergencies or necessities, efficient management of personnel in the public sector and public debt management.

The amount of 426,602.5 million baht, equivalent to 25.1 per cent of the total budget, is allocated for these expenditures and can be classified by the following programmes.

9.1 Programme on attending to emergencies or necessities

The amount of 39,333.1 million baht will be allocated for the government to solve problems in time of emergencies and manage crises as well as attend to unexpected situations, namely, natural disasters inflicting damages to government properties, lives and belongings of people in a timely manner.

9.2 Programme on management of the public sector's personnel

The amount of 172,873.7 million baht will be allocated for medical treatments of civil servants, employees and public personnel; pensions, gratuities, financial assistances to civil servants, employees and public personnel, allowances for promotions and salary adjustments, allowances for education adjustments, reserves, contribution and compensation allowances for civil servants and contribution to permanent employees

based on rights specified by related laws. This will be implemented on the basis of priorities and development of public sector's personnel management in order to develop competence in improving efficiency of civil servants in performing their duties with virtue and morality in serving the people.

9.3 Programme on management of public debts

The amount of 214,395.7 million baht will be allocated to support the management and repayment of the government's debts, monitor debt repayments of state enterprises and agencies according to the conditions of loan agreements. Attention will be made on development of the domestic financial market for debt instruments to promote efficiency in investments and providing alternatives for appropriate investment with efficiency and maximum benefits.

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Table I-2
Budget Allocation Strategy FY 2010

(in million baht)

Budget Allocation Strategy	Budget	
	Amount	%
Total	1,700,000.0	100.0
1. Creation of the country's confidence and economic stimulation	143,426.5	8.4
2. Upholding national security	172,415.0	10.1
3. Development of society and quality of life	506,844.8	29.8
4. Management of economic growth with stability	159,151.9	9.4
5. Management of land, natural resources and environment	30,503.5	1.8
6. Management of science, technology, research and innovation	11,450.6	0.7
7. Management of foreign policy and international economic affairs	6,939.8	0.4
8. Management with efficiency and good governance	242,665.4	14.3
9. Expenditures on general administration	426,602.5	25.1

Table I-3
Budget Allocation Strategy and Programme
Fiscal Year 2010

(in million baht)

Budget Allocation Strategy / Programme	Amount
Total	1,700,000.0
1. Creation of the country's confidence and economic stimulation	143,426.5
1.1 Programme on creating national reconciliation and unity among people	133.5
1.2 Programme on rectifying and developing southern bordering provinces	15,902.0
1.3 Programme on restoring and developing confidence in the economy	9,892.9
1.4 Programme on mobilizing investment in knowledge management and human resources	530.0
1.5 Programme on mobilizing investment in infrastructures	1,970.7
1.6 Programme on increasing incomes and improving quality of life and social security	109,326.6
1.7 Programme on creating risk insurance and agricultural commodity distribution system	5,670.8
2. Upholding national security	172,415.0
2.1 Programme on upholding national security	11,187.2
2.2 Programme on strengthening the national defence system	151,765.3
2.3 Programme on reforming intelligence system for national security and the country's interests	607.6
2.4 Programme on preventing and solving problems from terrorism and protecting the country's interests	8,854.9
3. Development of society and quality of life	506,844.8
3.1 Programme on expansion of opportunity and development of education	283,187.3
3.2 Programme on development and improving standards of labor	20,214.4
3.3 Programme on development of public health	171,814.4
3.4 Programme on promotion and development of religion, arts and culture	8,060.9
3.5 Programme on social welfare and human security	8,182.8
3.6 Programme on provision of support on livelihood of low income people	488.4

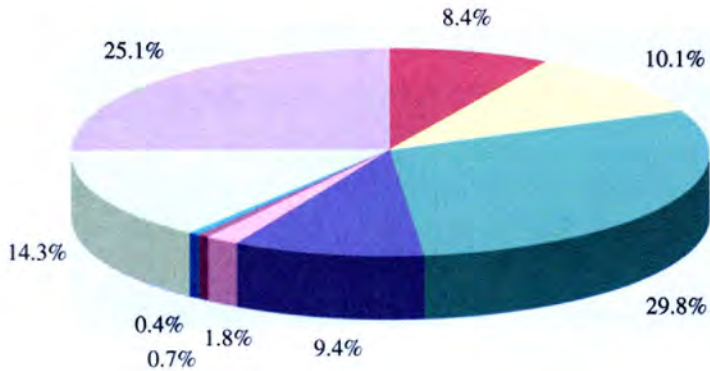
(in million baht)

Budget Allocation Strategy / Programme	Amount
3.7 Programme on development of habitation and environment	3,986.2
3.8 Programme on improving quality of life and assisting the elderly	363.1
3.9 Programme on consumer protection	177.9
3.10 Programme on preventing and rectifying narcotic problems	4,506.0
3.11 Programme on promotion and development of sports and recreation	5,863.4
4. Management of economic growth with stability	159,151.9
4.1 Programme on monetary and fiscal management	18,518.8
4.2 Programme on adjustment of the agricultural sector	63,847.6
4.3 Programme on adjustment of the manufacturing sector	5,007.8
4.4 Programme on adjustment of the tourism and service sector	1,439.6
4.5 Programme on adjustment of marketing, trade and investment potentials	6,265.4
4.6 Programme on development of infrastructure and management of transport of goods and services	59,779.7
4.7 Programme on development and improving efficiency in energy consumption	1,869.5
4.8 Programme on development of information and communication technology	2,423.5
5. Management of land, natural resources and environment	30,503.5
5.1 Programme on conservation and management of resources	14,083.8
5.2 Programme on management of water resources	6,118.0
5.3 Programme on provision of protection, warning, rectifying and assistance from damages inflicted by natural and public disasters	5,709.7
5.4 Programme on management of environmental quality	4,592.0
6. Management of science, technology, research and innovation	11,450.6
6.1 Programme on support of projects in science, technology and innovation	9,239.3
6.2 Programme on research projects for the country's development	2,211.3
7. Management of foreign policy and international economic affairs	6,939.8
7.1 Programme on management of foreign policy and international economic affairs	6,939.8

(in million baht)

Budget Allocation Strategy / Programme	Amount
8. Management with efficiency and good governance	242,665.4
8.1 Programme on promotion of decentralization	109,566.6
8.2 Programme on management of provinces and clusters of provinces	3,327.3
8.3 Programme on management of the public sector	35,105.8
8.4 Programme on development of laws and judicial processes	67,957.9
8.5 Programme on supporting operations of the parliament, courts and independent bodies under the constitution	26,707.8
9. Expenditures on general administration	426,602.5
9.1 Programme on attending to emergencies or necessities	39,333.1
9.2 Programme on management of the public sector's personnel	172,873.7
9.3 Programme on management of public debts	214,395.7

Figure 1-2
Budget Appropriation by Programmes
FY 2010



- Creation of the country's confidence and economic stimulation
- Upholding national security
- Development of society and quality of life
- Management of economic growth with stability
- Management of land, natural resources and environment
- Management of science, technology, research and innovation
- Management of foreign policy and international economic affairs
- Management with efficiency and good governance
- Expenditures on general administration

5. Budget appropriations classified by objects of expenditures

The FY 2010 budget expenditures of 1,700,000 million baht classified by major objects of expenditures are presented in Table I-4.

Table I-4
Budget Appropriation by Objects of Expenditures
FY 2009-2010

(in million baht)

Objects of Expenditures	Appropriation		Changes Over FY 2009	
	FY 2009	FY 2010	Amount	%
1. Personnel expenses (% of the total budget)	478,212.2 24.5	474,489.0 27.9	-3,723.2	-0.8
2. Operating expenses (% of the total budget)	180,594.0 9.2	189,291.5 11.2	8,697.5	4.8
3. Investments (% of the total budget)	213,978.4 11.0	137,677.8 8.1	-76,300.6	-35.7
4. Subsidies (% of the total budget)	514,841.6 26.4	438,732.0 25.8	-76,109.6	-14.8
5. Other expenses (% of the total budget)	564,073.8 28.9	459,809.7 27.0	-104,264.1	-18.5
Total	1,951,700.0	1,700,000.0	-251,700.0	-12.9

N.B.

Personnel expenses Expenses on personnel administration in the public sector, e.g. salaries, permanent wages, temporary wages, and wages for government employees.

Operating expenses Expenses on administration and operations, e.g. remuneration, services other than personnel and supplies, public utilities.

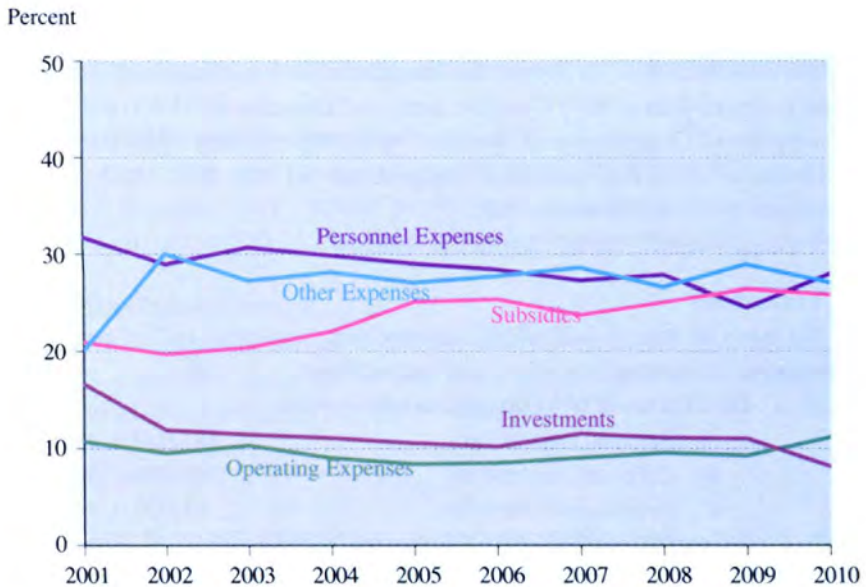
Investments Expenses on equipments, land, buildings and related expenses.

Subsidies Expenses on support for operations of local administrative organizations, private organizations and other juristic persons. These expenses are classified as personnel expenses, operating expenses and investments.

Other expenses Expenses that cannot be classified by the above categories or expenses that Bureau of the Budget specifies to be made from this account. These expenses are also classified as personnel expenses, operating expenses and investments.

The budget expenditures classified by objects of expenditures for the 2001-2010 period are presented in the following Figure 1-3.

Figure 1-3
Budget Appropriation by Objects of Expenditures
FY 2001-2010



PART II

Estimated Receipts

Receipts for the fiscal year 2010 are estimated at 1,700,000 million baht, a decrease of 135,000 million baht or 7.3 per cent when compared with the FY 2009's estimates of 1,835,000 million baht.

The estimated receipts of 1,700,000 million baht can be classified by the following types of collections:

1. Revenue

For FY 2010, various types of revenues are estimated at 1,625,600 million baht. Deductions consist of the Revenue Department's tax rebates of 210,000 million baht, allocation of value added tax to Provincial Administrative Organization of 9,200 million baht, export compensation of 11,000 million baht, and allocation of 45,400 million baht to Local Administrative Organization as specified by the Determining Plans and Process of Decentralization to Local Administrative Organization Act B.E. 2542 (A.D. 1999). Net revenue amounts to 1,350,000 million baht.

Collection of revenues can be classified as follows:

(1) Taxes (Net)

Net taxes amount to 1,221,710.7 million baht, equivalent to 71.9 percent of the estimated receipts. They consist of direct and indirect taxes.

(1.1) Direct taxes of 670,000 million baht include

A. Personal income tax	185,000.0	million baht
B. Corporate income tax	397,000.0	million baht
C. Petroleum income tax	88,000.0	million baht

(1.2) Indirect taxes of 827,310.7 million baht include

A. General sales tax	427,650.0	million baht
- Value added tax	403,000.0	million baht
- Specific business tax	17,000.0	million baht
- Stamp duties	7,350.0	million baht
B. Specific sales tax	325,868.2	million baht
- Petroleum and petroleum products	96,900.0	million baht
- Excise tax on import	26,930.0	million baht
- Consumption tax	167,182.2	million baht
- Mining royalties	774.5	million baht
- Petroleum royalties	34,075.4	million baht
- Natural resources royalties	6.1	million baht
C. Export - Import duties	71,800.0	million baht
D. Licensing fees	1,992.5	million baht

(1.3) Deductions of 275,600 million baht include the Revenue Department's tax rebates of 210,000 million baht, allocation of value added tax to Provincial Administrative Organization of 9,200 million baht, export compensation of 11,000 million baht, and allocation of 45,400 million baht to Local Administrative Organizations as specified by the Determining Plans and Process of Decentralization to Local Administrative Organization Act B.E. 2542 (A.D. 1999).

(2) Sales of assets and services

Sales of assets and services are 16,081.0 million baht equivalent to 0.9 per cent of estimated receipts. They are from the following sources:

(2.1) Sales of securities and assets of 1,589.6 million baht are from sales of properties of 52.2 million baht, natural products of 101.4 million baht, official publication of 12.5 million baht, and miscellaneous items of 1,423.5 million baht.

(2.2) Sales of services amount to 14,491.4 million baht. They are derived from sales of services of 11,747.1 million baht and rent income of 2,744.3 million baht.

(3) Income from state enterprises

Incomes from state enterprises account for 83,300 million baht or 4.9 per cent of estimated receipts. They include profits from government-owned businesses of 70,087.8 million baht, and 13,212.2 million baht from the Government Lottery Bureau.

(4) Miscellaneous income

Miscellaneous income is 28,908.3 million baht or 1.7 per cent of estimated receipts. It comprises stamp duties and fines 3,501.4 million baht, refunds 455.0 million baht and other income of 24,951.9 million baht.

2. Borrowings

Since estimated expenditures exceed the net estimated receipts by 350,000 million baht, the deficit will be financed by borrowings of the same amount which is equivalent to 20.6 per cent of the estimated receipts.

Table II-1
Receipt Estimates

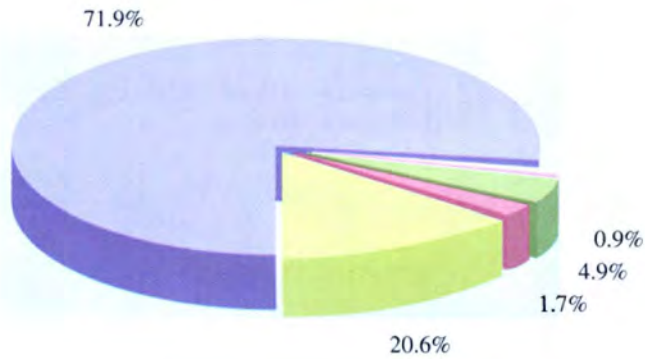
(in million baht)

Receipts	FY 2009		FY 2010		Changes over the FY 2009	
	Amount	%	Amount	%	Amount	%
Revenue						
1. Taxes (Gross)	1,768,497.1 (1,630,867.6)	96.4	1,497,310.7	88.1	-271,186.4 -(133,556.9)	-15.3 -(8.2)
2. Sales of Assets and Services	14,607.1 (14,603.1)	0.8	16,081.0	0.9	1,473.9 (1,477.9)	10.1 (10.1)
3. State Enterprises	93,000.0 (85,000.0)	5.1	83,300.0	4.9	-9,700.0 -(1,700.0)	-10.4 -(2.0)
4. Others	23,895.8 (17,419.3)	1.3	28,908.3	1.7	5,012.5 (11,489.0)	21.0 (66.0)
Total (Gross)	1,900,000.0 (1,747,890.0)	103.5	1,625,600.0	95.6	(274,400.0) -(122,290.0)	-14.4 -(7.0)
Deduct						
1. Tax Rebates of the Revenue Department	218,000.0 (192,400.0)	11.9	210,000.0	12.4	-8,000.0 (17,600.0)	-3.7 (9.1)
2. Allocation of Value Added Tax to Provincial Administrative Organization	11,700.0 (10,300.0)	0.6	9,200.0	0.5	-2,500.0 -(1,100.0)	-21.4 -(10.7)
3. Export Duties Compensation	12,900.0 (11,700.0)	0.7	11,000.0	0.6	-1,900.0 -(700.0)	-14.7 -(6.0)
Total (Net)	1,657,400.0 (1,533,490.0)	90.3	1,395,400.0	82.1	-262,000.0 -(138,090.0)	-15.8 -(9.0)
Allocation of Value Added Tax to Local Administrative Organization	71,900.0 (60,900.0)	3.9	45,400	2.7	-26,500.0 -(15,500.0)	-36.9 -(25.5)
Total revenue (Net)	1,585,500.0 (1,472,590.0)	86.4	1,350,000.0	79.4	-235,500.0 -(122,590.0)	-14.9 -(8.3)
Domestic Borrowing	249,500.0 (441,060.5)	13.6	350,000.0	20.6	100,500.0 -(91,060.5)	40.3 -(20.6)
Total receipts	1,835,000.0 (1,913,650.5)	100.0	1,700,000.0	100.0	-135,000.0 -(213,650.5)	-7.4 -(11.2)

N.B. 1. Figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009 and include revenue estimates of 19,139,476.3 million baht from the Additional Budget Act of 2009.

2. Borrowings for financing budget deficit of FY 2009 include borrowing of 97,560,523.7 million baht for the Additional Budget Act of FY 2009 and the amount of 94,000 million baht to accommodate the event of expenditures exceeding revenue resulting from the resolution of the cabinet meeting of April 17, 2009.

Figure 2-1
Receipt Estimates FY 2010
A Total of 1,700,000 million baht








-  Taxes (Net)
-  Sales of Assets and Services
-  State Enterprises
-  Others
-  Domestic Borrowing

Table II-2
Revenue Estimates by Departments (in million baht)

Department	FY 2009		FY 2010		Changes over the FY 2009	
	Amount	%	Amount	%	Amount	%
1. The Revenue Department	1,318,500.0 (1,215,950.0)	83.2 (82.6)	1,097,900.0	81.3	-220,600.0 -(118,050.0)	-16.7 -(9.7)
2. The Excise Department	307,300.0 (277,540.0)	19.4 (18.8)	291,000.0	21.6	-16,300.0 (13,460.0)	-5.3 (4.8)
3. The Customs Department	99,600.0 (94,300.0)	6.3 (6.4)	73,800.0	5.5	-25,800.0 (-20,500.0)	-25.9 (-21.7)
4. Others	81,600.0 (76,600.0)	5.1 (5.2)	79,600.0	5.9	-2,000.0 (3,000.0)	-2.5 (3.9)
5. State Enterprises	93,000.0 (83,500.0)	5.9 (5.7)	83,300.0	6.2	-9,700.0 (-200.0)	-10.4 (-0.2)
Total (Gross)	1,900,000.0 (1,747,890.0)	119.8 (118.7)	1,625,600.0	120.4	-274,400.0 -(122,290.0)	-14.4 -(7.0)
Deduct						
1. Tax Rebates of the Revenue Department	218,000.0 (192,400.0)	13.7 (13.1)	210,000.0	15.6	-8,000.0 (17,600.0)	-3.7 (9.1)
2. Allocation of Value Added Tax to Provincial Administrative Organization	11,700.0 (10,300.0)	0.7 (0.7)	9,200.0	0.7	-2,500.0 (-1,100.0)	-21.4 (-10.7)
3. Export Duties Compensation	12,900.0 (11,700.0)	0.8 (0.8)	11,000.0	0.8	-1,900.0 (-700.0)	-14.7 (-6.0)
Total (Net)	1,657,400.0 (1,533,490.0)	104.5 (104.1)	1,395,400.0	103.4	-262,000.0 -(138,090.0)	-15.8 -(9.0)
Allocation of Value Added Tax to Local Administrative Organization	71,900.0 (60,900.0)	4.5 (4.1)	45,400.0	3.4	-26,500.0 (-15,500.0)	-36.9 (-25.5)
Total revenue (Net)	1,585,500.0 (1,472,590.0)	100.0 (100.0)	1,350,000.0	100.0	-235,500.0 -(122,590.0)	-14.9 -(8.3)

N.B. Figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009 and of 19,139,4763 million baht from the Additional Budget Act of 2009.

Table II-3
Revenue Estimates by Ministries

(in million baht)

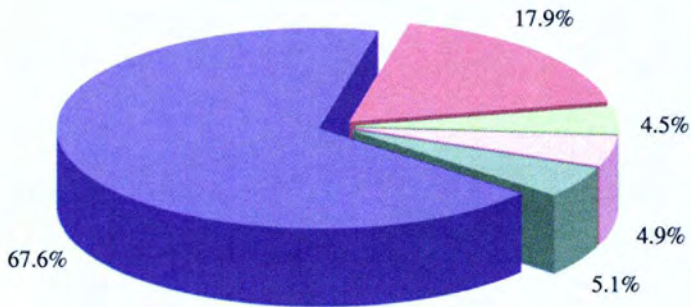
Ministry	FY 2009		FY 2010		Changes over the FY 2009	
	Amount	%	Amount	%	Amount	%
1 Office of the Prime Minister	155.3	0.0	157.0	0.0	1.7	1.1
2 Ministry of Defence	217.2	0.0	206.7	0.0	-10.6	-4.9
3 Ministry of Finance	1,740,808.0 (1,596,698.0)	109.8	1,483,452.7	109.9	-257,355.3 (-113,245.3)	-14.8 (-7.1)
4 Ministry of Foreign Affairs	3,685.3	0.2	3,953.6	0.3	268.3	7.3
5 Ministry of Tourism and Sports	2.9	0.0	3.2	0.0	0.3	9.5
6 Ministry of Social Development and Human Security	44.5	0.0	13.0	0.0	-31.5	-70.8
7 Ministry of Agriculture and Cooperatives	539.1	0.0	583.9	0.0	44.8	8.3
8 Ministry of Transport	1,420.7	0.1	1,416.6	0.1	-4.1	-0.3
9 Ministry of Natural Resources and Environment	379.7	0.0	475.7	0.0	96.0	25.3
10 Ministry of Information and Communication Technology	415.4	0.0	423.7	0.0	8.3	2.0
11 Ministry of Energy	48,280.5	3.0	39,251.4	2.9	-9,029.1	-18.7
12 Ministry of Commerce	1,977.7	0.1	1,949.2	0.1	-28.5	-1.4
13 Ministry of Interior	900.8	0.1	1,289.6	0.1	388.8	43.2
14 Ministry of Justice	976.9	0.1	2,344.1	0.2	1,367.1	139.9
15 Ministry of Labour	916.7	0.1	582.2	0.0	-334.5	-36.5
16 Ministry of Culture	17.3	0.0	38.5	0.0	21.2	122.1
17 Ministry of Science and Technology	40.5	0.0	60.0	0.0	19.6	48.3
18 Ministry of Education	348.7	0.0	470.2	0.0	121.5	34.9
19 Ministry of Public Health	501.7	0.0	505.2	0.0	3.5	0.7
20 Ministry of Industry	1,269.8	0.1	1,349.5	0.1	79.6	6.3

(in million baht)

Ministry	FY 2009		FY 2010		Changes over the FY 2009	
	Amount	%	Amount	%	Amount	%
21 Independent Public Agencies	2,512.7	0.2	2,343.7	0.2	-169.1	-6.7
22 Agencies Under the Constitution	5.7	0.0	12.7	0.0	7.0	122.4
23 Parliamentary Agencies	0.3	0.0	3.4	0.0	3.2	1,170.4
24 Judicial Agencies	1,582.4	0.1	1,414.2	0.1	-168.2	-10.6
25 State Enterprises	93,000.0 (85,000.0)	5.9	83,300.0	6.2	-9,700.0 (-1,700.0)	-10.4 (-2.0)
Total (Gross)	1,900,000.0 (1,747,890.0)	119.8	1,625,600.0	120.4	-274,400.0 -(122,290.0)	-14.4 -(7.0)
Deduct						
1. Tax Rebates of the Revenue Department	218,000.0 (192,400.0)	13.7	210,000.0	15.6	-8,000.0 (17,600.0)	-3.7 (9.1)
2. Allocation of Value Added Tax to Provincial Administrative Organization	11,700.0 (10,300.0)	0.7	9,200.0	0.7	-2,500.0 (-1,100.0)	-21.4 (-10.7)
3. Export Duties Compensation	12,900.0 (11,700.0)	0.8	11,000.0	0.8	-1,900.0 (-700.0)	-14.7 (-6.0)
Total (Net)	1,657,400.0 (1,533,490.0)	104.5 (104.1)	1,395,400.0	103.4	-262,000.0 -(138,090.0)	-15.8 -(0.9)
Allocation of Value Added Tax to Local Administrative Organization	71,900.0 (60,900.0)	4.5	45,400.0	3.4	-26,500.0 (-15,500.0)	-36.9 (-25.5)
Total revenue (Net)	1,585,500.0 (1,472,590.0)	100.0 (100.0)	1,350,000.0	100.0	-235,500.0 -(122,590.0)	-14.9 -(8.3)

N.B. Figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009 and of 19,139.4763 million baht from the Additional Budget Act of 2009.

Figure 2-2
Net Revenue Estimates FY 2010
Collected by Departments
A Total of 1,350,000 million baht



- Revenue Department
- Excise Department
- Customs Department
- Others
- State Enterprises

Table II-4
Estimated and Actual Revenue

(in million baht)

Fiscal Year	Estimated Revenue (1)	Actual Revenue (2)	Changes over (1)	
			Amount	%
2000	743,030.0 (5.3)	750,082.5 (5.8)	7,052.5	0.9
2001	805,000.0 (8.3)	772,966.4 (3.1)	-32,033.6	-4.0
2002	823,000.0 (2.2)	851,097.2 (10.1)	28,097.2	3.4
2003	825,000.0 (0.2)	961,365.1 (13.0)	136,365.1	16.5
2004	1,063,600.0 (28.9)	1,114,834.7 (16.0)	51,234.7	4.8
2005	1,250,000.0 (17.5)	1,255,629.2 (12.6)	5,629.2	0.5
2006	1,360,000.0 (8.8)	1,339,690.2 (6.7)	-20,309.8	-1.5
2007	1,420,000.0 (4.4)	1,444,411.3 (7.8)	24,411.3	1.7
2008	1,495,000.0 (5.3)	1,547,850.2 (7.2)	52,850.2	3.5
2009	(1,585,500.0) (1,472,590.0) (3.7)			

N.B. 1 Figures in parentheses for (1) and (2) are percentage increases/decreases from the previous year.

2 Figures for FY 2000 are adjusted estimates.

3 Figures for FY 2001-2008 are net actual revenue after allocation of Value Added Tax to Local Administrative Organization.

4 For FY 2009, figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009 and include revenue estimates of 19,139.4763 million baht from the Additional Budget Act of 2009.

Table II-5
Revenue Estimates by Types

(in million baht)

Revenue	2006		2007		2008		2009		2010	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
1. Taxes (Gross)	1,468,936.7 (1,459,678.4)	108.0 (109.0)	1,552,180.2 (1,504,901.7)	109.3 (108.3)	1,626,015.4 (1,623,125.9)	108.8 (109.7)	1,768,497.1 (1,630,867.6)	111.5 (110.7)	1,497,310.7	110.9
2. Sales of Assets and Services	14,372.8 (14,735.8)	1.1 (1.1)	14,891.8 (14,518.7)	1.0 (1.0)	15,141.3 (16,699.2)	1.0 (1.1)	14,607.1 (14,603.1)	0.9 (1.0)	16,081.0	1.2
3. State Enterprises	60,600.0 (77,165.5)	4.5 (5.8)	72,650.0 (88,820.0)	5.1 (6.4)	98,650.0 (32,693.4)	6.6 (2.2)	93,000.0 (85,000.0)	5.9 (5.8)	83,300.0	6.2
4. Others	35,490.5 (29,941.4)	2.6 (2.2)	33,478.0 (40,859.6)	2.4 (2.9)	32,693.4 (27,135.0)	2.2 (1.8)	23,895.8 (17,419.3)	1.5 (1.2)	28,908.3	2.1
Total (Gross)	1,579,400.0 (1,581,521.0)	116.1 (116.3)	1,673,200.0 (1,649,100.0)	117.8 (118.6)	1,772,500.0 (1,765,610.0)	118.6 (119.3)	1,900,000.0 (1,747,890.0)	119.8 (118.7)	1,625,600.0	120.4
Deduct										
1. Tax Rebates of the Revenue Department	135,000.0 (164,568.0)	9.9 (12.3)	167,400.0 (180,000.0)	11.8 (12.9)	190,000.0 (199,150.0)	12.7 (13.5)	218,000.0 (192,400.0)	13.7 (13.1)	210,000.0	15.6
2. Allocation of Value Added Tax to Provincial Administrative Organization	8,200.0 (8,368.0)	0.6 (0.6)	9,100.0 (9,600.0)	0.6 (0.7)	10,600.0 (10,560.0)	0.7 (0.7)	11,700.0 (10,300.0)	0.7 (0.7)	9,200.0	0.7
3. Export Duties Compensation	14,400.0 (11,700.0)	1.1 (0.9)	11,400.0 (11,000.0)	0.8 (0.8)	11,900.0 (12,000.0)	0.8 (0.8)	12,900.0 (11,700.0)	0.8 (0.8)	11,000.0	0.8
Total (Net)	1,421,800.0 (1,396,885.0)	104.5 (104.3)	1,485,300.0 (1,448,500.0)	104.6 (104.2)	1,560,000.0 (1,543,900.0)	104.4 (104.3)	1,657,400.0 (1,533,490.0)	104.5 (104.1)	1,395,400.0	103.4
Allocation of Value Added Tax to Local Administrative Organization	61,800.0 (57,500.0)	4.5 (4.3)	65,300.0 (58,500.0)	4.6 (4.2)	65,000.0 (63,900.0)	4.4 (4.3)	71,900.0 (60,900.0)	4.5 (4.1)	45,400.0	3.4
Total revenue (Net)	1,360,000.0 (1,339,385.0)	100.0 100.0	1,420,000.0 (1,390,000.0)	100.0 100.0	1,495,000.0 (1,480,000.0)	100.0 100.0	1,585,500.5 (1,472,590.0)	100.0 100.0	1,350,000.0	100.0

N.B. Figures in parentheses for FY 2007 are adjusted estimates resulting from the resolutions on June 5, 2007 respectively.

Figures in parentheses for FY 2008 are adjusted estimates resulting from the resolutions on March 18, 2008 respectively.

For FY 2009, figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009 and include revenue estimates of 19,139,476.3 million baht from the Additional Budget Act of 2009.

Table II-6
Actual Receipts by Types

(in million baht)

Receipts	Fiscal year		2004		2005		2006		2007		2008	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Revenue												
1 Taxes (Gross)	1,172,124.7	16.9	1,354,946.8	15.6	1,463,328.3	8.0	1,530,969.1	4.6	1,698,544.6	10.9		
2 Sales of Assets and Services	45,341.4	268.5	15,910.5	-64.9	16,013.8	0.6	14,936.3	-6.7	20,212.6	35.3		
3 State Enterprises	58,610.7	-7.1	82,113.7	40.1	77,165.5	-6.0	86,128.3	11.6	101,430.1	17.8		
4 Others	19,652.0	-0.6	12,149.2	-38.2	25,016.6	105.9	71,692.6	186.6	19,467.9	-72.8		
Total (Gross)	1,295,728.7	18.0	1,465,120.2	13.1	1,581,524.2	7.9	1,703,726.3	7.7	1,839,655.2	8.0		
Deduct												
1 Tax Rebates of the Revenue Department	115,574.0	44.2	131,219.0	13.5	162,951.0	24.2	181,793.0	11.6	202,716.0	11.5		
2 Allocation of Value Added Tax to Provincial Administrative Organization	6,368.0	26.3	7,451.0	17.0	9,172.0	23.1	9,514.0	3.7	11,625.0	22.2		
3 Export Duties Compensation	11,226.0	6.9	12,421.0	10.6	12,399.0	-0.2	10,416.0	-16.0	12,044.0	15.6		
Total (Net)	1,162,560.7	16.0	1,314,029.2	13.0	1,397,002.2	6.3	1,502,003.3	7.5	1,613,270.2	7.4		
Allocation of Value Added Tax to Local Administrative Organization	47,726.0	17.5	58,400.0	22.4	57,312.0	-1.9	57,592.0	0.5	65,420.0	13.6		
Total	1,114,834.7	16.0	1,255,629.2	12.6	1,339,690.2	6.7	1,444,411.3	7.8	1,547,850.2	7.2		
Domestic Borrowing	90,000.0	18.4		-100.0			146,200.0		165,000.0	12.9		
Total receipts (Net)	1,204,834.7	16.1	1,255,629.2	4.2	1,339,690.2	6.7	1,590,611.3	18.7	1,712,850.2	7.7		

Table II-7
Revenue Estimates by Regions

(in million baht)

Region	Revenue	Actual 2008	Estimated	
			2009	2010
Revenue (Net)		1,547,850.2	1,585,500.0	1,350,000.0
Taxes (Net)		1,406,739.6	1,453,997.1	1,217,814.0
Sales of Assets & Services		20,212.6	14,607.1	13,187.0
State Enterprises		101,430.1	93,000.0	88,938.0
Others		19,467.9	23,895.8	30,061.0
1 Bangkok		944,188.6	967,155.0	823,500.0
Taxes (Net)		809,169.6	828,852.0	705,740.0
Sales of Assets & Services		7,553.5	7,737.0	6,588.0
State Enterprises		101,972.4	104,453.0	88,938.0
Others		25,493.1	26,113.0	22,234.0
2 North		18,574.2	19,026.0	16,200.0
Taxes (Net)		13,113.5	16,020.0	13,640.0
Sales of Assets & Services		1,300.2	1,332.0	1,134.0
Others		4,160.5	1,674.0	1,426.0
3 Northeast		24,765.6	25,368.0	21,600.0
Taxes (Net)		21,174.6	21,690.0	18,468.0
Sales of Assets & Services		1,114.5	1,142.0	972.0
Others		2,476.5	2,536.0	2,160.0
4 Central		534,008.3	546,998.0	465,750.0
Taxes (Net)		527,600.2	540,434.0	460,161.0
Sales of Assets & Services		3,204.0	3,282.0	2,795.0
Others		3,204.1	3,282.0	2,794.0
5 South		26,313.5	26,953.0	22,950.0
Taxes (Net)		22,708.6	23,260.0	19,805.0
Sales of Assets & Services		1,947.2	1,995.0	1,698.0
Others		1,657.7	1,698.0	1,447.0

Source : Figures for FY 2008 are from the Ministry of Finance.

Figures for FY 2009 are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009 and include revenue estimates of 19,139,4763 million baht from the Additional Budget Act of 2009.

Table II-8
Gross Taxes Revenue Collected by Departments

(in million baht)

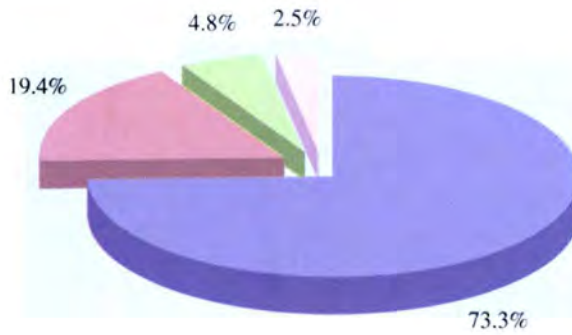
Department	2006		2007		2008		2009		2010	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
The Revenue Department	1,057,110.0	68.7	1,118,974.0	73.2	1,276,004.0	75.1	1,318,250.0	74.5	1,097,650.0	73.3
The Excise Department	273,937.7	21.3	264,799.4	18.5	278,157.1	16.4	307,172.5	17.4	290,849.5	19.4
The Customs Department	93,947.0	8.1	88,504.9	5.6	97,488.0	5.7	(277,393.0)	(17.0)	71,800.0	4.8
Department of Mineral Fuels	36,069.9	1.8	33,941.7	2.2	44,050.5	2.6	43,095.3	2.4	34,075.4	2.3
The National Police Office	1,267.6	0.1	1,421.9	0.1	1,393.5	0.1	1,364.8	0.1	1,381.0	0.1
Others	996.1	0.1	23,327.3	0.4	1,451.5	0.1	1,014.3	0.1	1,554.8	0.1
Total (Gross)	1,463,328.3	100.0	1,530,969.1	100.0	1,698,544.6	100.0	1,768,497.0	100.0	1,497,310.7	100.0
							(1,630,867.6)	(100.0)		

N.B. : 1. Figures for FY 2006-2008 are actual.

2. Figures for FY 2009-2010 are estimated.

3. For FY 2009, figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009.

Figure 2-3
Gross Taxes Revenue FY 2010
Collected by Departments
A Total of 1,497,310.7 million baht







-  The Revenue Department
-  The Excise Department
-  The Customs Department
-  Others

Table II-9
Non-Tax Revenue Collected by Departments

(in million baht)

Department	2006		2007		2008		2009		2010	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Office of the Permanent Secretary, Ministry of Finance	8,149.1	6.9	54,387.2	31.5	382.6	0.3	7,827.4 (1,327.4)	6.0 (1.1)	12,237.2	9.5
The Treasury Department	3,330.4	2.8	3,145.3	1.8	4,809.0	3.4	3,400.0	2.6 (2.9)	3,500.0	2.7
Office of the Permanent Secretary, Ministry of Foreign Affairs	3,744.4	3.2	3,685.3	2.1	4,731.1	3.3	3,685.3	2.8 (3.1)	3,953.6	3.1
Department of Lands	337.3	0.3	277.5	0.2	356.1	0.3	329.6	0.3 (0.3)	308.8	0.2
Office of the Permanent Secretary, Ministry of Industry	174.0	0.1	260.8	0.2	308.3	0.2	313.7	0.2 (0.3)	284.3	0.2
Department of Industrial Works	223.3	0.2	99.5	0.1	114.5	0.1	92.6	0.1 (0.1)	50.0	0.1
Office of the Court of Justice	1,440.1	1.2	1,927.8	1.1	2,235.2	1.6	1,582.4	1.2 (1.4)	1,414.2	1.1
State Enterprises	77,165.5	65.3	86,128.3	49.9	101,430.1	71.9	93,000.0 (85,000.0)	70.7 (72.6)	83,300.0	65.0
Others	23,631.8	20.0	22,845.6	13.2	26,743.7	18.9	21,272.0 (21,291.4)	16.2 (18.2)	23,241.2	18.1
Total	118,195.9	100.0	172,757.2	100.0	141,110.6	100.0	131,503.0 (117,022.4)	100.0 (100.0)	128,289.3	100.0

N.B. : 1. Figures for FY 2006-2008 are actual.

2. Figures for FY 2009-2010 are estimated.

3. For FY 2009, figures in parentheses are adjusted estimates resulting from the resolution of the cabinet meeting of February 12, 2009.

Table II-10
Estimated and Actual Taxes Collection

(in million baht)

Fiscal Year	Gross Taxes		(2) - (1)	
	Estimated (1)	Actual (2)	Amount	%
1994	579,968.0	625,371.9	45,403.9	7.8
1995	688,759.1	731,534.4	42,775.3	6.2
1996	820,803.4	808,631.8	-12,171.6	-1.5
1997	882,603.1	807,882.1	-74,721.0	-8.5
1998	732,915.3	731,023.9	-1,891.4	-0.3
1999	666,231.5	691,597.7	25,366.2	3.8
2000	705,095.9	727,078.1	21,982.2	3.1
2001	783,809.3	784,386.5	577.2	0.1
2002	815,920.6	863,949.6	48,029.0	5.9
2003	856,440.3	1,002,509.3	146,069.0	17.1
2004	1,083,409.3	1,172,124.7	88,715.4	8.2
2005	1,333,928.5	1,354,946.8	21,018.3	1.6
2006	1,459,678.4	1,463,328.3	3,649.9	0.3
2007	1,504,901.7	1,530,969.1	26,067.4	1.7
2008	1,623,125.9	1,698,544.6	75,418.7	4.6

N.B. : 1. Figures for FY 1997-2000 are adjusted estimates.

2. Figures for FY 2005 are adjusted estimates resulting from the resolution of the cabinet meeting of April 12, 2005.

3. Figures for FY 2006 are adjusted estimates resulting from the resolution of the cabinet meeting of October 17, 2006.

4. Figures for FY 2007 are adjusted estimates resulting from the resolution of the cabinet meeting of June 5, 2007.

5. Figures for FY 2008 are adjusted estimates resulting from the resolution of the cabinet meeting of March 18, 2008.

Table II-11
Government Revenue and Gross Domestic Product

(in million baht)

Fiscal Year	Government Revenue (1)	GDP Current Prices (2)	(1) as Percentage of (2)
1996	846,566.5	4,611,041.0	18.4
1997	843,365.5	4,732,610.0	17.8
1998	733,463.7	4,626,447.0	15.9
1999	709,117.7	4,637,079.0	15.3
2000	750,082.5	4,922,731.0	15.2
2001	772,966.4	5,133,502.0	15.1
2002	851,097.2	5,450,643.0	15.6
2003	961,365.1	5,917,369.0	16.2
2004	1,114,834.7	6,489,476.0	17.2
2005	1,255,629.2	7,092,893.0	17.7
2006	1,339,690.2	7,850,193.0	17.1
2007	1,444,411.3	8,529,836.0	16.9
2008	1,547,850.2	9,075,493.0	17.1
2009	1,472,590.0	8,712,500.0	16.9
2010	1,350,000.0	9,017,400.0	15.0

- N.B.* : 1. *Figures for FY 1996-2000 are net revenue.*
 2. *Figures for FY 2001-2008 are net actual revenue after allocation of Value Added Tax to Local Administrative Organization.*
 3. *Figures for FY 2009 are adjusted estimates after allocation of Value Added Tax to Local Administrative Organization resulting from the resolution of the cabinet meeting of February 12, 2009.*
 4. *Figures for FY 2010 are net estimated revenue after allocation of Value Added Tax to Local Administrative Organization.*

Source : 1. *Bureau of the Budget*
 2. *Office of the National Economic and Social Development Board*

Table II-12
Domestic Borrowing for Financing Budget Deficit

(in million baht)

Fiscal Year	Budget Appropriation (1)	Legitimate Maximum Domestic Borrowing* (2)	Proposed Domestic Borrowing (3)	(3) as Percentage of (1)
1995	715,000.0	164,421.5	-	-
1996	843,200.0	195,474.6	-	-
1997	984,000.0	216,397.5	-	-
1998	923,000.0	209,588.9	-	-
1999	825,000.0	169,280.2	25,000.0	3.0
2000	860,000.0	177,853.8	110,000.0	12.8
2001	910,000.0	191,708.2	105,000.0	11.5
2002	1,023,000.0	225,135.1	200,000.0	19.6
2003	999,900.0	227,941.4	174,900.0	17.5
2004	1,163,500.0	260,024.3	99,900.0	8.6
2005	1,250,000.0	290,061.0	-	-
2006	1,360,000.0	306,549.8	-	-
2007	1,566,200.0	357,632.4	146,200.0	9.3
2008	1,660,000.0	368,421.6	165,000.0	9.9
2009	1,951,700.0	441,280.9	441,060.5	22.6
2010	1,700,000.0	380,736.7	350,000.0	20.6

- N.B. 1. * Domestic borrowing in each fiscal year for financing budget deficit will not exceed
- 20 percent of the total budget, plus
 - 80 percent of the principal repayment.
2. Figures for FY 2004 include additional budget of 135,500 million baht.
 3. Figures for FY 2005 include additional budget of 50,000 million baht.
 4. Figures for FY 2009 include additional budget of 116,700 million baht.
 5. Borrowing for financing budget deficit of FY 2009 included borrowing of 97,560.5237 million baht for the Additional Budget Act of FY 2009 and the amount of 94,000 million baht to accommodate the event of expenditures exceeding revenue resulting from the resolution of the cabinet meeting of April 17, 2009.
 6. Figures for FY 2010 are in accordance with the Annual Budget Act.

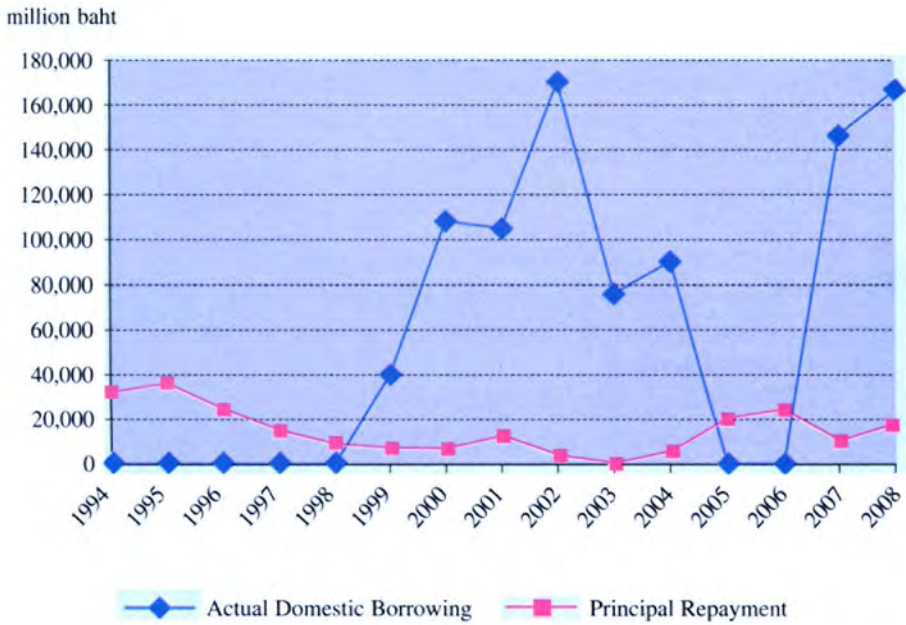
Table II-13
Actual Domestic Borrowing and Principal Repayment

(in million baht)

Fiscal Year	Domestic Borrowing (1)	Principal Repayment (2)	Net Borrowing (1) - (2)
1994	-	31,699.4	- 31,699.4
1995	-	35,783.9	- 35,783.9
1996	-	24,295.8	- 24,295.8
1997	-	14,774.3	-14,774.3
1998	-	8,443.6	-8,443.6
1999	40,000.0	6,738.7	33,261.3
2000	107,925.0	6,564.2	101,360.8
2001	104,797.3	12,403.3	92,394.0
2002	170,000.0	3,312.7	166,687.3
2003	76,000.0	18.3	75,981.7
2004	90,000.0	5,354.1	84,645.9
2005	-	20,017.7	-20,017.7
2006	-	24,140.0	-24,140.0
2007	146,200.0	10,015.1	136,184.9
2008	165,000.0	18,014.5	146,985.5

Source: Public Debt Management Office, Ministry of Finance.

Figure 2-4
Actual Domestic Borrowing
and Principal Repayment
FY 1994-2008



PART III

Budget Expenditures

1. The Functional and Economic Classification of Expenditures

1.1 Functional Classification

Budget expenditures classified by functions are expenditures based on the government purposes in providing public services. These functions are based on the United Nations classifications* which classify government activities into 14 major groups under 4 categories.

A. General Governmental Services

- General Public Services
- Defence Affairs and Services
- Public Order and Safety Affairs

B. Community and Social Services

- Education Affairs and Services
- Health Affairs and Services
- Social Security and Welfare Affairs and Services
- Housing and Community Amenity Affairs and Services
- Religious, Cultural, and Recreational Affairs and Services

C. Economic Services

- Fuel and Energy Affairs and Services
- Agriculture, Forestry, and Fishery Affairs and Services
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services
- Transportation and Communication Affairs and Services
- Other Economic Affairs and Services

D. Miscellaneous and Unclassified Items

- Miscellaneous and Unclassified Items

A total budget of 1,700,000 million baht for the fiscal year 2010 is categorized into the following functional classification:

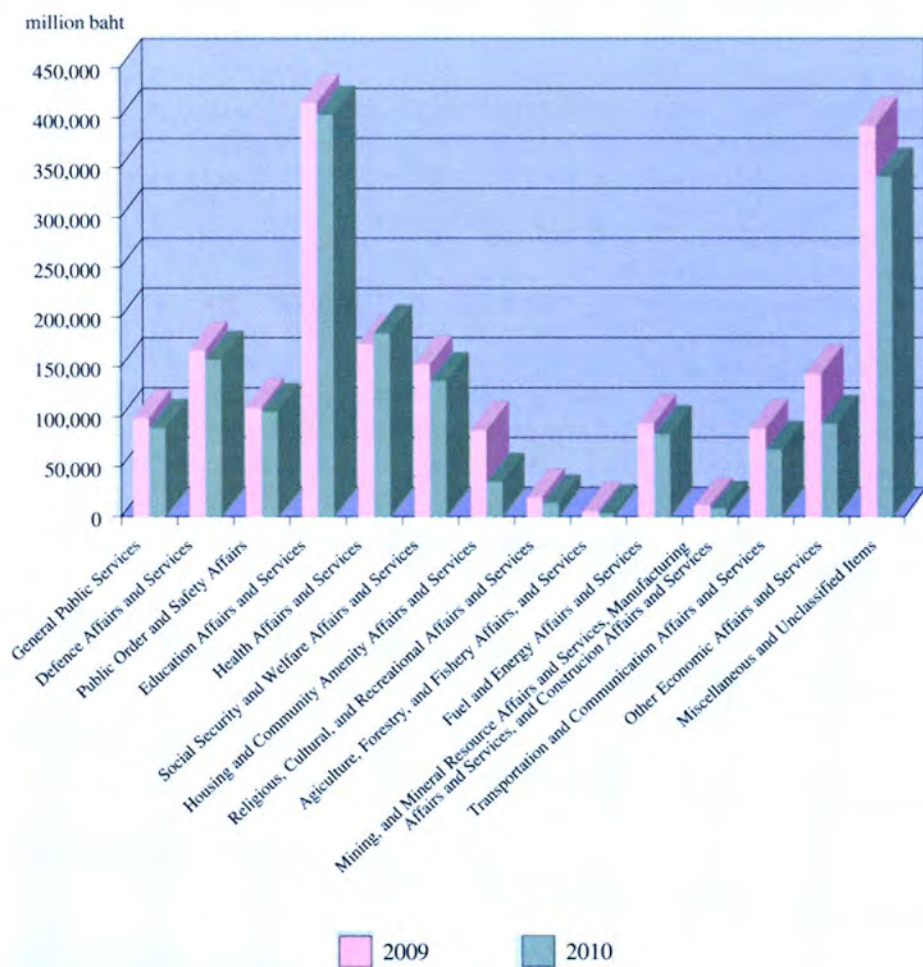
* Since 1992, the Bureau of the Budget has adjusted the functional classification system by adopting the United Nations classification methodology of 1980 instead of the 1958 methodology.

Table III-1
Functional Classification of Expenditures

(in million baht)

Sector	FY 2009		FY 2010		Changes over the FY 2009	
	Amount	%	Amount	%	Amount	%
General Governmental Services	383,915.9	19.7	350,648.8	20.6	-33,267.1	-8.7
- General Public Services	98,921.7	5.1	86,157.8	5.1	-12,763.9	-12.9
- Defence Affairs and Services	168,231.8	8.6	153,543.9	9.0	-14,687.9	-8.7
- Public Order and Safety Affairs	116,762.4	6.0	110,947.1	6.5	-5,815.3	-5.0
Community and Social Services	832,451.6	42.6	762,877.8	44.9	-69,573.8	-8.4
- Education Affairs and Services	419,233.2	21.5	403,516.0	23.7	-15,717.2	-3.7
- Health Affairs and Services	169,633.2	8.7	178,042.1	10.5	8,408.9	5.0
- Social Security and Welfare Affairs and Services	151,449.7	7.7	135,223.9	8.0	-16,225.8	-10.7
- Housing and Community Amenity Affairs and Services	78,034.1	4.0	33,018.0	1.9	-45,016.1	-57.7
- Religious, Cultural, and Recreational Affairs and Services	14,101.4	0.7	13,077.8	0.8	-1,023.6	-7.3
Economic Services	341,177.7	17.5	246,328.7	14.5	-94,849.0	-27.8
- Fuel and Energy Affairs and Services	9,938.3	0.5	2,597.6	0.2	-7,340.7	-73.9
- Agriculture, Forestry, and Fishery Affairs and Services	92,993.9	4.8	78,766.8	4.6	-14,227.1	-15.3
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	10,041.4	0.5	7,386.9	0.4	-2,654.5	-26.4
- Transportation and Communication Affairs and Services	84,586.6	4.3	62,176.5	3.7	-22,410.1	-26.5
- Other Economic Affairs and Services	143,617.5	7.4	95,400.9	5.6	-48,216.6	-33.6
Miscellaneous and Unclassified Items	394,154.8	20.2	340,144.7	20.0	-54,010.1	-13.7
- Miscellaneous and Unclassified Items	394,154.8	20.2	340,144.7	20.0	-54,010.1	-13.7
Total	1,951,700.0	100.0	1,700,000.0	100.0	-251,700.0	-12.9

Figure 3-1
Budget Expenditures Classified by Functions
FY 2009-2010



A. General Governmental Services

The expenditures for general governmental services are 350,648.8 million baht, equivalent to 20.6 per cent of the total expenditures. They are divided into 10,363.7 million baht for capital expenditures and 340,285.1 million baht for current expenditures. The amounts are allocated to perform the following functions :

1. General Public Services

General public services receive 86,157.8 million baht, representing 24.6 per cent of the general governmental service expenditures. Capital and current expenditures are 5,292.3 million baht and 80,865.5 million baht respectively. They will be spent for legislative activities, general administration, monetary and fiscal management, central personnel administration, overall statistical services, election administration, foreign affairs, economic assistance to various countries and basic research.

2. Defence Affairs and Services

The expenditures allocated to defence affairs and services are 153,543.9 million baht, equivalent to 43.8 per cent of the expenditures for general governmental services. The amount designated for capital expenditures is 172.1 million baht and 153,371.8 million baht for the current expenditures. They will be utilized for territorial defence by the Ministry of Defence and the civilian sector which includes territorial defence volunteers and local administration officers.

3. Public Order and Safety Affairs

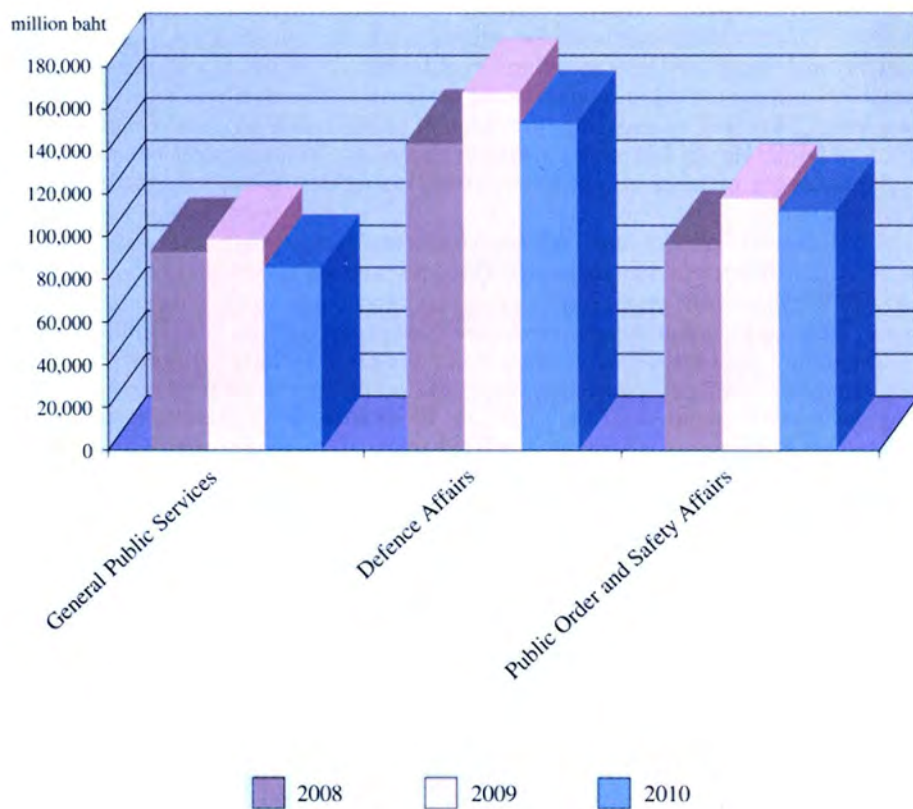
Expenditures of public order and safety affairs are 110,947.1 million baht, accounting for 31.6 per cent of the general governmental services expenditures of which 4,899.3 million baht are for capital expenditures and 106,047.8 million baht are for current expenditures. They will be spent on judiciary services, police forces, fire brigades, and penitentiary institutions.

Table III-2
Appropriation for General Governmental Services

(in million baht)

General Governmental Services	FY 2008	FY 2009	FY 2010
1 General Public Services	92,432.5	98,921.7	86,157.8
1.1 Executive and Legislative Organization, Financial and Fiscal Affairs, External Affairs	57,620.7	67,358.9	42,319.6
1.2 Foreign Economic Aid	724.5	715.6	452.0
1.3 Fundamental Research Affairs	2,309.4	2,507.1	2,153.0
1.4 General Services	4,244.0	4,513.9	4,186.3
1.5 General Public Services not elsewhere classified	27,533.9	23,826.2	37,046.9
2 Defence Affairs and Services	142,291.6	168,231.8	153,543.9
2.1 Military and Civil Defence	142,044.4	168,054.8	152,856.2
2.2 Defence Related Applied Research	247.2	177.0	687.7
3 Public Order and Safety Affairs	93,711.0	116,762.4	110,947.1
3.1 Police and Fire Protection	65,035.4	75,207.3	68,879.8
3.2 Law Courts	18,688.1	21,247.4	20,266.6
3.3 Prison Administration and Operation	7,311.4	8,419.5	7,720.5
3.4 Public Order and Safety Affairs not elsewhere classified	2,676.1	11,888.2	14,080.2
Total General Governmental Services	328,435.1	383,915.9	350,648.8
Percentage of the Total Budget	19.8	19.7	20.6

Figure 3-2
Appropriation for General Governmental Services
FY 2008-2010



B. Community and Social Services

The expenses for community and social services are 762,877.8 million baht, equivalent to 44.9 per cent of the total expenditures. Of this amount, capital expenditures are 70,030.4 million baht and the balance of 692,847.4 million baht goes to current expenditures. The expenditures are allocated for the following services.

1. Education Affairs and Services

The amount of 403,516.0 million baht is allotted to education affairs and services. It accounts for 52.9 per cent of the expenditures on community and social services. The amount of 38,724.9 million baht is classified as capital expenditures and the remaining portion of 364,791.1 million baht is for current expenditures. They will be for education administration from pre-primary level to university, non-formal education and scholarships for students. They also include subsidies to the Bangkok Metropolitan Administration and local administration organizations' education expenses.

2. Health Affairs and Services

Health affairs and service expenditures account for 23.4 per cent of the community and social services expenditures, equivalent to 178,042.1 million baht. Capital expenditures amount to 10,471.6 million baht while current expenditures receive 167,570.5 million baht. They will be applied to provision of public health services performed by the Ministry of Public Health and other government agencies. These services include planning and administration of hospital and health centre operations as well as providing health care information.

3. Social Security and Welfare Affairs and Services

Expenditures for social security and welfare affairs and services amount to 135,223.9 million baht or 17.7 per cent of the expenditures for community and social services. They can be broken down to capital and current expenditures of 177 million baht and 135,046.9 million baht respectively. They will be used on social security for those losing income resulted from illness, maternity leave, and on compensation to general public and retiring government employees. They will also be utilized on social welfare by providing shelter to various groups of people including other social assistance such as compensation for loss of property due to disasters.

4. Housing and Community Amenity Affairs and Services

Allocation for housing and community amenity affairs and services is 33,018 million baht, equivalent to 4.3 per cent of the expenditures for community and social services. They include capital expenditures of 19,587 million baht and current expenditures of 13,431 million baht. They will be spent on the provision of housing development, housing standards, urban planning, and community development. Supply of water for consumption, environmental management, waste treatment, and drainage system will also be included in this category.

5. Religious, Cultural, and Recreational Affairs and Services

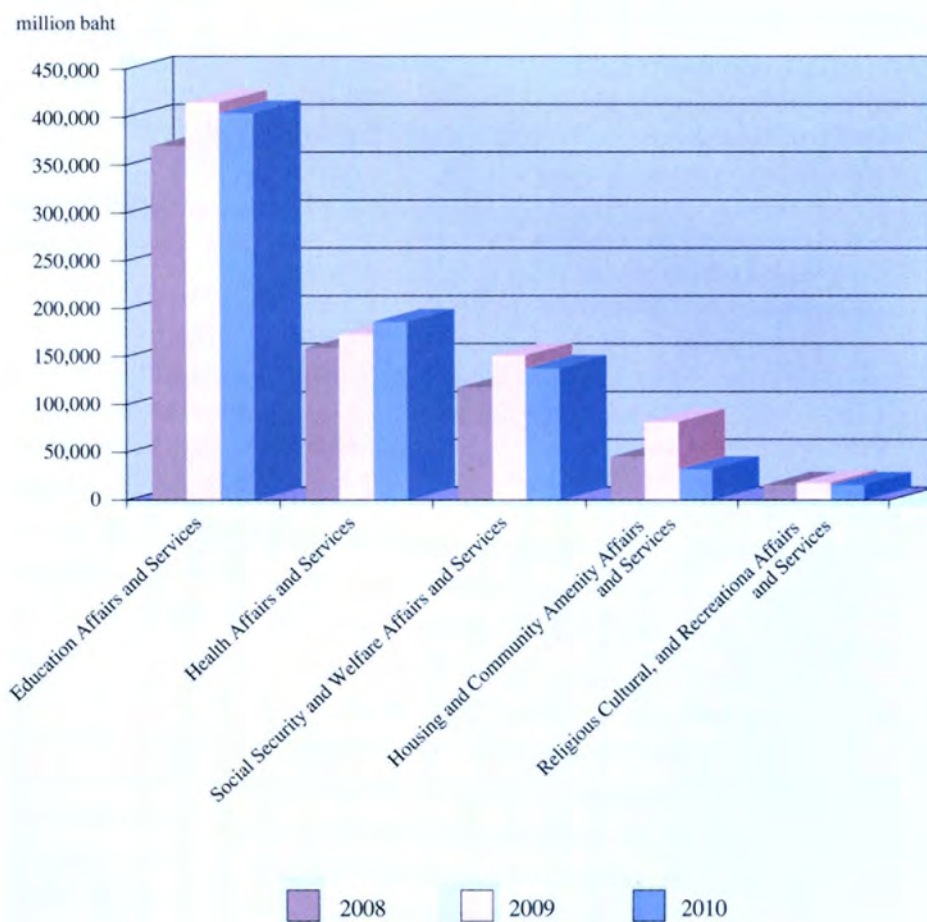
Expenditures for religious, cultural, and recreational affairs and services are set at 1.7 per cent of the expenditures on community and services. They amount to 13,077.8 million baht of which 1,069.9 million baht are allocated to capital expenditures and 12,007.9 million baht for current expenditures. Sport activities under the Sports Authority of Thailand will receive a substantial portion of this allocation. The balance will go to the Fine Arts Department and Public Relations Department. They will be used for cultural activities, radio and television broadcasting, administration of publishing affairs, construction of public parks and recreational areas, public libraries, botanical gardens, and aquariums.

Table III-3
Appropriation for Community and Social Services

(in million baht)

Community and Social Services	FY 2008	FY 2009	FY 2010
1 Education Affairs and Services	364,634.2	419,233.2	403,516.0
1.1 Pre-Primary to Secondary Education Affairs and Services	253,509.4	281,570.8	306,530.5
1.2 Tertiary Education Affairs and Services	67,011.2	72,058.6	62,604.2
1.3 Education Services not definable by level	157.4	138.6	2,052.8
1.4 Subsidiary Services to Education	33,212.2	53,667.0	22,544.4
1.5 Education Affairs not elsewhere classified	10,744.0	11,798.2	9,784.1
2 Health Affairs and Services	154,140.4	169,633.2	178,042.1
2.1 Hospital Affairs and Services	60,111.0	69,525.9	71,328.3
2.2 Public Health Affairs and Services	1,753.8	1,834.0	1,508.5
2.3 Applied Research Related to the Health and Medical Delivery System	7,889.2	8,718.4	8,214.8
2.4 Health Affairs and Services not elsewhere classified	84,386.4	89,554.9	96,990.5
3 Social Security and Welfare Affairs and Services	115,086.4	151,449.7	135,223.9
3.1 Social Security Affairs and Services	94,734.7	131,595.8	126,080.9
3.2 Welfare Affairs and Services	6,216.6	7,032.7	6,226.8
3.3 Social Security and Welfare Affairs not elsewhere classified	14,135.1	12,821.1	2,916.2
4 Housing and Community Amenity Affairs and Services	46,386.0	78,034.1	33,018.0
4.1 Housing and Community Development	33,648.0	62,532.0	20,281.6
4.2 Water Supply Affairs and Services	7,018.0	11,817.7	7,687.8
4.3 Sanitary Affairs and Services	5,341.0	3,322.7	4,171.4
4.4 Housing and Community Amenity Affairs and Services not elsewhere classified	379.0	361.7	877.2
5 Religious, Cultural, and Recreational Affairs and Services	13,729.6	14,101.4	13,077.8
5.1 Religious, Cultural, and Recreational Affairs and Services	13,729.6	14,101.4	13,077.8
Total Community and Social Services	693,976.6	832,451.6	762,877.8
Percentage of the Total Budget	41.8	42.6	44.9

Figure 3-3
Appropriation for Community and Social Services
FY 2008-2010



C. Economic Services

Economic service expenditures account for 14.5 per cent of the total expenditures, equivalent to 246,328.7 million baht, of this amount, 102,699.3 million baht can be classified as capital expenditures and the balance of 143,629.4 million baht as current expenditures. They can be categorized as follow :

1. Fuel and Energy Affairs and Services

The allocation for fuel and energy affairs and services amounts to 2,597.6 million baht or 1.1 per cent of the expenditures for economic services. They comprise capital and current expenditures of 562.1 million baht and 2,035.5 million baht respectively. They will be applied to energy exploration, supply, development, and control. Electricity production from various sources will also be included in this category.

2. Agriculture, Forestry and Fishery Affairs and Services

Expenditures for agriculture, forestry and fishery affairs and services are 78,766.8 million baht or 32 per cent of the economic services expenditures. Capital expenditures amount to 21,984.2 million baht and the remaining of 56,782.6 million baht goes to current expenditures. They are allocated for land management, land provision for farmers, price support for agricultural products, agricultural extension programmes, livestock development, pest control, forestry, fishery, and agricultural researches.

3. Mining and Mineral Resources Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services

The above economic activities are granted 7,386.9 million baht, equivalent to 3 per cent of the economic service expenditures. Capital and current expenditures amount to 1,349.4 million baht and 6,037.5 million baht respectively. Activities under this category are mineral resources operations, industrial promotion and control, industrial research development programmes of the Thailand Institute of Scientific and Technological Research, operating expenditures of the Department of Public Works and Town and Country Planning and expenditures for compensation of construction projects in the Central Fund.

4. Transportation and Communication Affairs and Services

Allocation for transportation and communication affairs and services is 62,176.5 million baht or 25.2 per cent of the economic service expenditures. They consist of capital expenditures of 49,595.8 million baht and current expenditures of 12,580.7 million baht. They are used substantially on construction and management of land, water and air transportation system, and communication, but not on television and radio broadcasting which is under religious, cultural and recreational affairs.

5. Other Economic Affairs and Services

The amount of 95,400.9 million baht is allotted to other economic affairs and services. They account for 38.7 per cent of the economic services expenditures. The amounts allocated to capital and current expenditures are 29,207.8 and 66,193.1 million baht respectively. They will be utilized for the Ministry of Commerce's internal and external trade promotion, hotel and restaurant supervision, tourism promotion, general labour affairs, and other multipurpose economic projects.

Table III-4
Appropriation for Economic Services

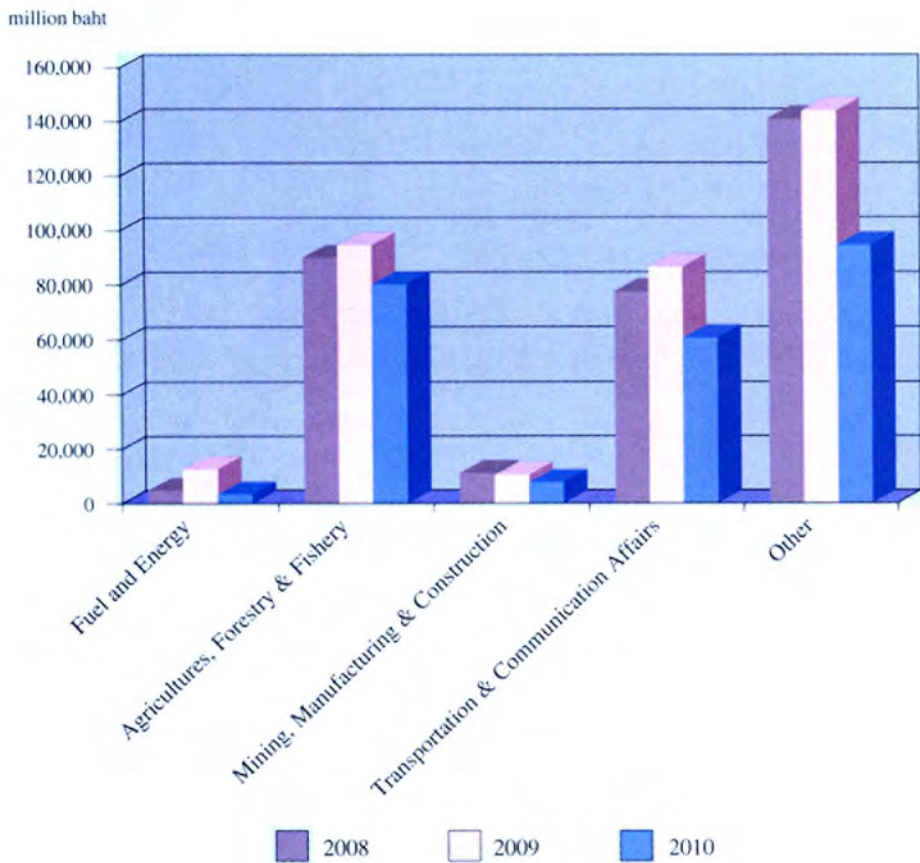
(in million baht)

Economic Services	FY 2008	FY 2009	FY 2010
1. Fuel and Energy Affairs and Services	3,217.0	9,938.3	2,597.6
1.1 Fuel and Energy Affairs and Services	479.9	606.7	538.3
1.2 Electricity and Other Energy Sources	822.9	7,373.8	585.4
1.3 Fuel and Energy Affairs and Services not elsewhere classified	1,914.2	1,957.8	1,473.9
2. Agriculture, Forestry, and Fishery Affairs and Services	89,604.0	92,993.9	78,766.8
2.1 Agriculture Affairs and Services	70,924.1	73,418.4	60,603.0
2.2 Forestry Affairs and Services	11,137.5	11,511.8	10,896.4
2.3 Fishery and Wild Life Conservation	2,856.6	3,142.7	2,818.5
2.4 Agricultural Research	1,617.0	1,801.4	1,585.0
2.5 Agriculture, Forestry, and Fishery Affairs and Services not elsewhere classified	3,068.8	3,119.6	2,863.9
3. Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	10,513.5	10,041.4	7,386.9
3.1 Mining and Mineral Resource Affairs and Services	609.7	730.3	630.3
3.2 Manufacturing Affairs and Services	6,564.7	6,034.5	4,597.9
3.3 Construction Affairs and Services	2,969.9	2,859.9	1,777.1
3.4 Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services not elsewhere classified	369.2	416.7	381.6
4. Transportation and Communication Affairs and Services	77,026.5	84,586.6	62,176.5
4.1 Road Transport Affairs and Services	62,961.1	69,684.1	50,315.4
4.2 Water Transport Affairs and Services	3,723.5	3,731.9	3,339.2
4.3 Railway Affairs and Services	8,334.4	9,107.8	6,297.8
4.4 Air Transport Affairs and Services	907.3	922.7	846.0

(in million baht)

Economic Services	FY 2008	FY 2009	FY 2010
4.5 Communication Affairs and Services	773.0	804.0	1,055.7
4.6 Transportation and Communication Affairs and Services not elsewhere classified	327.2	336.1	322.4
5. Other Economic Affairs and Services	140,055.4	143,617.5	95,400.9
5.1 Trade Affairs and Services	2,757.6	3,924.9	2,582.5
5.2 Tourism Affairs and Services	6,789.9	9,653.4	8,236.8
5.3 Multipurpose Economic Project Affairs and Services	11,412.7	3,050.1	2,490.6
5.4 General Economic and Commercial Affairs Other than General Labour Affairs	6,199.9	7,445.7	6,502.8
5.5 General Labour Affairs and Services	4,659.5	11,593.7	4,350.1
5.6 Other Economic Affairs and Services not elsewhere classified	108,235.8	107,949.7	71,238.1
Total Economic Services	320,416.4	341,177.7	246,328.7
Percentage of the Total Budget	19.3	17.5	14.5

Figure 3-4
Appropriation for Economic Services
FY 2008-2010



D. Miscellaneous and Unclassified Items

The below category accounts for 20 per cent of the total expenditures. It amounts to 340,144.7 million baht of which 31,275.6 million baht are for capital expenditures, 257,948.2 million baht for current expenditures, and 50,920.9 million baht for principal repayment. It can be divided into 2 sub-categories.

1. Loan Repayment

The amount of 214,395.7 million baht, or 63 per cent of the expenditures for miscellaneous and unclassified items are earmarked for loan repayment. They consist of 50,920.9 million baht for principal repayment, 163,474.8 million baht for interest expenses and other fees.

2. Other Expenditures not classified by Major Group

The expenditures under this sub-category consist of unclassified expenses e.g. expenditure for replenishment of treasury account balance, expenditure for medical care of civil servants, employees and state personnel, contingency fund for emergencies or immediate needs. They amount to 125,749 million baht or 37 per cent of the expenditures for miscellaneous and unclassified items.

Table III-5
Appropriation for Miscellaneous and Unclassified Items

(in million baht)

Miscellaneous and Unclassified Items	FY 2008	FY 2009	FY 2010
Miscellaneous and Unclassified Items	317,171.9	394,154.8	340,144.7
- Loan Repayment	173,429.5	198,991.9	214,395.7
- Other Expenditures not classified by Major Group	143,742.4	195,162.9	125,749.0
Total Miscellaneous and Unclassified Items	317,171.9	394,154.8	340,144.7
Percentage of the Total Budget	19.1	20.2	20.0

Figure 3-5
Appropriation for Miscellaneous and Unclassified Items
FY 2008-2010

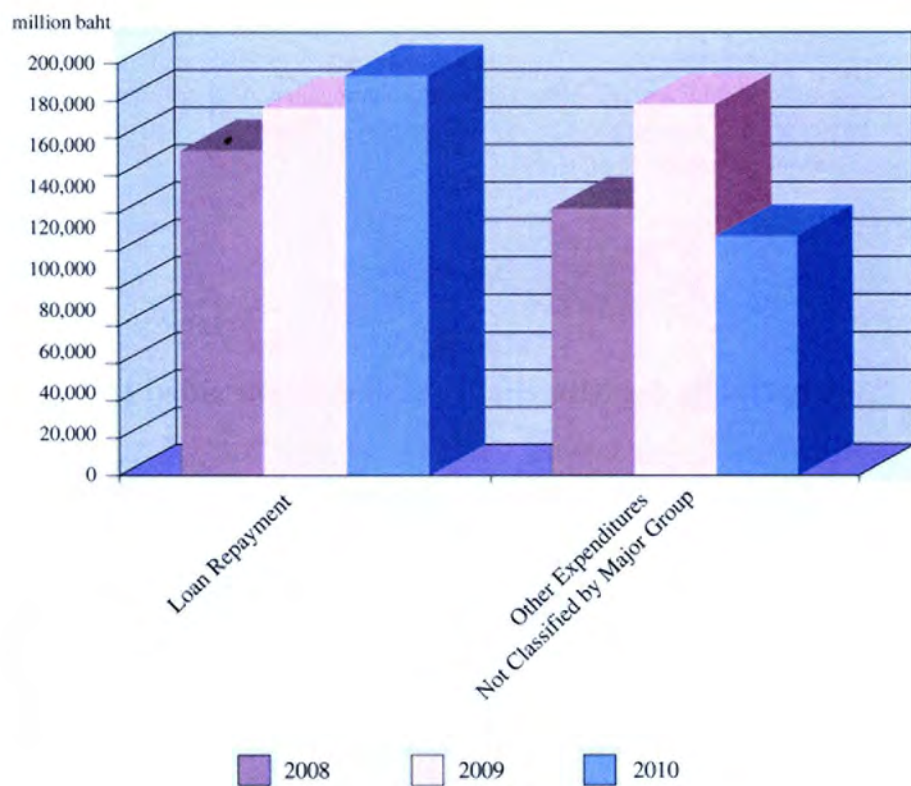


Table III-6
Budget Appropriation by Functions and Objects of Expenditures FY 2010

(in million baht)

Functions	Objects of Expenditures	Personnel	Operations	Investments	Subsidies	Others	Total
General Governmental Services		158,232.6	68,358.0	11,326.2	15,236.6	97,495.4	350,648.8
-	General Public Services	25,484.3	30,609.4	3,713.6	13,059.0	13,291.5	86,157.8
-	Defence Affairs and Services	73,437.3	17,401.6	3,593.4	1,653.9	57,457.7	153,543.9
-	Public Order and Safety Affairs	59,311.0	20,347.0	4,019.2	523.7	26,746.2	110,947.1
Community and Social Services		267,659.6	41,353.5	23,755.4	311,539.0	118,570.3	762,877.8
-	Education Affairs and Services	198,464.6	20,015.7	12,429.0	149,514.2	23,092.5	403,516.0
-	Health Affairs and Services	58,860.5	12,147.7	1,347.3	16,059.3	89,627.3	178,042.1
-	Social Security and Welfare Affairs and Services	2,843.1	3,280.1	177.0	128,140.9	782.8	135,223.9
-	Housing and Community Amenity Affairs and Services	4,946.5	4,298.1	8,732.2	10,909.2	4,132.0	33,018.0
-	Religious, Cultural, and Recreational Affairs and Services	2,544.9	1,611.9	1,069.9	6,915.4	935.7	13,077.8
Economic Services		42,591.1	23,061.2	71,371.8	85,015.0	24,289.6	246,328.7
-	Fuel and Energy Affairs and Services	686.4	679.0	541.8	558.9	131.5	2,597.6
-	Agriculture, Forestry and Fishery Affairs and Services	26,579.9	13,246.3	20,273.5	3,158.8	15,508.3	78,766.8
-	Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	2,051.4	956.6	1,349.4	856.5	2,173.0	7,386.9

(in million baht)

Functions	Objects of Expenditures	Personnel	Operations	Investment	Subsidies	Others	Total
- Transportation and Communication Affairs and Services		7,597.0	2,484.3	46,072.1	5,145.0	878.1	62,176.5
- Other Economic Affairs and Services		5,676.4	5,695.0	3,135.0	75,295.8	5,598.7	95,400.9
Miscellaneous and Unclassified Items		6,005.7	56,518.8	31,224.4	26,941.4	219,454.4	340,144.7
- Miscellaneous and Unclassified Items		6,005.7	56,518.8	31,224.4	26,941.4	219,454.4	340,144.7
Total		474,489.0	189,291.5	137,677.8	438,732.0	459,809.7	1,700,000.0

N.B. Personnel expenses Expenses on personnel administration in the public sector, e.g. salaries, permanent wages, temporary wages and wages for employees under contracts.

Operating expenses Expenses on administration and operations, e.g. remuneration, services other than personnel and supplies, public utilities.

Investments Expenses on equipments, land, buildings and related expenses.

Subsidies Expenses on support for operations of local administrative organizations, private organizations and other juristic persons. These expenses are classified as personnel expenses, operating expenses and investments.

Other expenses Expenses that cannot be classified by the above categories or expenses that Bureau of the Budget specifies to be made from this account. These expenses are also classified as personnel expenses, operating expenses and investments.

Table III-7
Budget Appropriation by Functions

(in million baht)

Fiscal Year	General Governmental Services		Community and Social Services		Economic Services		Miscellaneous and Unclassified Items		Total	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
2001	178,642.7	19.7	382,398.2	42.0	205,094.5	22.5	143,864.6	15.8	910,000.0	100.0
2002	186,161.1	18.2	425,846.8	41.6	238,763.1	23.4	172,229.0	16.8	1,023,000.0	100.0
2003	190,756.5	19.1	421,130.6	42.1	206,219.2	20.6	181,793.7	18.2	999,900.0	100.0
2004	209,296.3	18.0	470,096.1	40.4	282,325.2	24.3	201,782.4	17.3	1,163,500.0	100.0
2005	211,041.2	16.9	476,334.7	38.1	296,571.2	23.7	266,052.9	21.3	1,250,000.0	100.0
2006	241,660.9	17.8	543,505.3	39.9	339,783.5	25.0	235,050.3	17.3	1,360,000.0	100.0
2007	284,170.1	18.2	655,123.2	41.8	332,282.9	21.2	294,623.8	18.8	1,566,200.0	100.0
2008	328,435.1	19.8	693,976.6	41.8	320,416.4	19.3	317,171.9	19.1	1,660,000.0	100.0
2009	383,915.9	19.7	832,451.6	42.6	341,177.7	17.5	394,154.8	20.2	1,951,700.0	100.0
2010	350,648.8	20.6	762,877.8	44.9	246,328.7	14.5	340,144.7	20.0	1,700,000.0	100.0

N.B. Figures for FY 2004 include additional budget of 135,500 million baht.

Figures for FY 2005 include additional budget of 50,000 million baht.

Figures for FY 2009 include additional budget of 116,700 million baht.

1.2 Economic Classification

Budget expenditures under economic classification are those that reflect economic activities affected by government spendings. They can be classified as capital and current expenditures. Capital expenditures involve economic stimulants and expenses on fixed assets such as land and buildings which contribute to capital formation. Current expenditures are general administrative expenses, for example salaries, wages, personnel expenses, and other procurements which are not related to capital formation.

For FY 2010, the total expenditures amount to 1,700,000 million baht. Capital and current expenditures are 214,369 million baht and 1,434,710.1 million baht respectively. The balance goes to principal repayment of 50,920.9 million baht.

Capital expenditures for FY 2010 comparing with the amount of 429,961.8 million baht for FY 2009, represent a decrease of 215,592.8 million baht or 50.1 per cent.

In comparison with the FY 2009's current expenditures of 1,411,382.4 million baht, those of FY 2010 indicate an increase of 23,327.7 million baht or 1.7 per cent.

For the budget expenditures of 1,700,000 million baht, the amount of 900,437.5 million baht has been allocated to outputs/projects under the National Economic and Social Development Plan and they are in harmony with the objectives of the plan. The balance of 799,562.5 million baht goes to the usual operating expenses.

Table III-8
Economic Classification of Expenditures

(in million baht)

Fiscal Year	Capital Expenditures		Current Expenditures		Principal Repayment		Replenishment of Treasury Account Balance		Total Amount
	Amount	%	Amount	%	Amount	%	Amount	%	
1996	327,288.6	38.8	482,368.2	57.2	33,543.2	4.0	-	-	843,200.0
1997	380,050.0	41.1	520,453.1	56.3	24,496.9	2.6	-	-	925,000.0
1998	279,258.1	33.6	519,505.8	62.6	31,236.1	3.8	-	-	830,000.0
1999	233,534.7	28.3	586,115.1	71.1	5,350.2	0.6	-	-	825,000.0
2000	217,097.6	25.2	635,585.1	73.9	7,317.3	0.9	-	-	860,000.0
2001	218,578.2	24.0	679,286.5	74.7	12,135.3	1.3	-	-	910,000.0
2002	223,617.0	21.9	773,714.1	75.6	25,668.9	2.6	-	-	1,023,000.0
2003	211,493.5	21.1	753,454.7	75.4	34,951.8	3.5	-	-	999,900.0
2004	292,800.2	25.2	836,544.4	71.9	34,155.4	2.9	-	-	1,163,500.0
2005	318,672.0	25.5	881,251.7	70.5	50,076.3	4.0	-	-	1,250,000.0
2006	358,335.8	26.3	958,477.0	70.5	43,187.2	3.2	-	-	1,360,000.0
2007	374,721.4	24.0	1,135,988.1	72.5	55,490.5	3.5	-	-	1,566,200.0
2008	400,483.9	24.1	1,213,989.1	73.1	45,527.0	2.8	-	-	1,660,000.0
2009	429,961.8	22.0	1,411,382.4	72.3	63,676.1	3.3	46,679.7	2.4	1,951,700.0
2010	214,369.0	12.6	1,434,710.1	84.4	50,920.9	3.0	-	-	1,700,000.0

N.B. 1. % as percentage of the total budget

2. Figures for FY 1997 are adjusted downwards according to the approved Budget Act of 984,000 million baht.

Figures for FY 1998 are initially adjusted downwards and later adjusted upwards according to the approved Budget Act of 923,000 million baht.

Figures for FY 2004 include additional budget of 135,500 million baht.

Figures for FY 2005 include additional budget of 50,000 million baht.

Figures for FY 2009 include additional budget of 116,700 million baht.

Figure 3-6
Economic Classification of Expenditures
FY 2006-2010

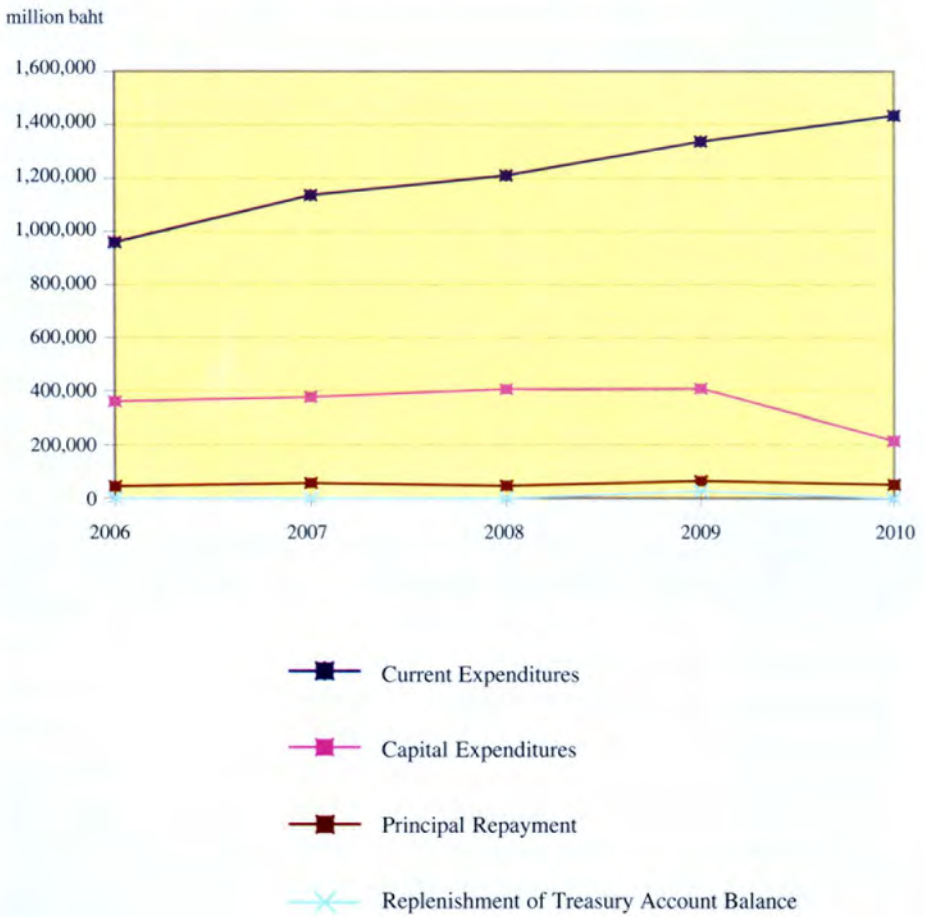


Table III-9
Budget Appropriation by Economic Classification
According to Government Finance Statistics System (GFS)

(in million baht)

GFS Classification	FY 2009		FY 2010		Changes over the FY 2009	
	Amount	%	Amount	%	Amount	%
Budget appropriation	1,951,700.0	100.0	1,700,000.0	100.0	-251,700.0	-12.9
Current expenditures	1,411,382.4	72.3	1,434,710.1	84.4	23,327.7	1.7
<i>Expenditures on goods and services</i>	<i>939,988.4</i>	<i>48.2</i>	<i>945,456.4</i>	<i>55.6</i>	<i>5,468.0</i>	<i>0.6</i>
Wages and salaries	567,832.8	29.1	583,121.4	34.3	15,288.6	2.7
Employer contributions	25,813.8	1.3	26,824.4	1.6	1,010.6	3.9
Other purchases of goods and services	346,341.8	17.8	335,510.6	19.7	-10,831.2	-3.1
<i>Interest payments</i>	<i>129,585.0</i>	<i>6.6</i>	<i>158,451.3</i>	<i>9.3</i>	<i>28,866.3</i>	<i>22.3</i>
Domestic interest	127,493.8	6.5	153,273.3	9.0	25,779.5	20.2
Foreign interest	2,091.2	0.1	5,178.0	0.3	3,086.8	147.6
<i>Subsidies and other current transfers</i>	<i>221,412.5</i>	<i>11.3</i>	<i>206,891.5</i>	<i>12.2</i>	<i>-14,521.0</i>	<i>-6.6</i>
<i>Subsidies</i>	<i>33,756.5</i>	<i>1.7</i>	<i>23,155.8</i>	<i>1.4</i>	<i>-10,600.7</i>	<i>-31.4</i>
- To non-financial public enterprises	23,733.0	1.2	17,524.7	1.0	-6,208.3	-26.2
- To financial institutions	10,018.5	0.5	5,626.1	0.4	-4,392.4	-43.8
- To other enterprises	5.0	0.0	5.0	0.0	0.0	0.0
<i>Transfers</i>	<i>187,656.0</i>	<i>9.6</i>	<i>183,735.7</i>	<i>10.8</i>	<i>-3,920.3</i>	<i>-2.1</i>
- To other levels of government	55,035.3	2.8	60,116.9	3.5	5,081.6	9.2
- To nonprofit institutions	20,122.5	1.0	22,870.2	1.4	2,747.7	13.7
- To households	110,448.4	5.7	99,101.4	5.8	-11,347.0	-10.3
- Transfers abroad	2,049.8	0.1	1,647.2	0.1	-402.6	-19.6
<i>Miscellaneous items</i>	<i>120,396.5</i>	<i>6.2</i>	<i>123,910.9</i>	<i>7.3</i>	<i>3,514.4</i>	<i>2.9</i>
Revolving funds	120,396.5	6.2	123,910.9	7.3	3,514.4	2.9
Capital expenditures	442,903.1	22.7	225,795.0	13.3	-217,108.1	-49.0
Acquisition of fixed capital assets	272,308.4	13.9	119,286.1	7.1	-153,022.3	-56.2
Capital transfers	136,411.4	7.0	95,975.8	5.6	-40,435.6	-29.6
Revolving funds	31,134.6	1.6	10,463.5	0.6	-20,671.1	-66.4
Purchase equity	3,048.7	0.2	69.6	0.0	-2,979.1	-97.7
Principal repayment *	50,734.8	2.6	39,494.9	2.3	-11,239.9	-22.2
Replenishment of Treasury Account Balance	46,679.7	2.4	0.0	0.0	-46,679.7	100.0

N.B. * Excluding principal repayment of public enterprises as it is included under "Subsidies to nonfinancial public enterprises" for current expenditure and under "Capital transfer" for capital expenditure.

(in million baht)

Functional Classification	Economic Classification	Capital Expenditures						Current Expenditures						Principal Repayment						Replenishment of Treasury Account Balance					
		2009			2010			2009			2010			2009			2010			2009			2010		
		Amount	%		Amount	%		Amount	%		Amount	%		Amount	%		Amount	%		Amount	%		Amount	%	
Economic Services		214,940.6	11.0	102,699.3	6.1		126,237.1	6.5	143,629.4	8.4															
- Fuel and Energy Affairs, and Services		903.0	0.1	562.1	0.1		9,035.3	0.4	2,035.5	0.1															
- Agriculture, Forestry and Fishery Affairs and Services		38,864.3	2.0	21,984.2	1.3		54,129.6	2.8	56,782.6	3.3															
- Mining, and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services		2,736.1	0.1	1,349.4	0.1		7,305.3	0.4	6,037.5	0.3															
- Transportation and Communication Affairs and Services		71,172.7	3.6	49,595.8	2.9		13,413.9	0.7	12,580.7	0.8															
- Other Economic Affairs and Services		101,264.5	5.2	29,207.8	1.7		42,353.0	2.2	66,193.1	3.9															
Miscellaneous and Unclassified Items		36,359.3	1.9	31,275.6	1.8		247,439.7	12.7	257,948.2	15.2															
- Miscellaneous and Unclassified Items		36,359.3	1.9	31,275.6	1.8		247,439.7	12.7	257,948.2	15.2															
Total		429,961.8	22.0	214,369.0	12.6		1,411,382.4	72.3	1,434,710.1	84.4															

N.B. : % as percentage of the total budget

Table III-11
Budget Expenditures and Gross Domestic Product

(in million baht)

Fiscal Year	Budget Expenditures (1)	Current Expenditures (2)	Capital Expenditures (3)	GDP (4)	(1) as percentage of (4)	(2) as percentage of (4)	(3) as percentage of (4)
1996	843,200.0	482,368.2	327,288.6	4,611,041.0	18.3	10.5	7.1
1997	925,000.0	520,453.1	380,050.0	4,732,610.0	19.5	11.0	8.0
1998	830,000.0	519,505.8	279,258.1	4,626,447.0	17.9	11.2	6.0
1999	825,000.0	586,115.1	233,534.7	4,637,079.0	17.8	12.6	5.0
2000	860,000.0	635,585.1	217,097.6	4,922,731.0	17.5	12.9	4.4
2001	910,000.0	679,286.5	218,578.2	5,133,502.0	17.7	13.2	4.3
2002	1,023,000.0	773,714.1	223,617.0	5,450,643.0	18.8	14.2	4.1
2003	999,900.0	753,454.7	211,493.5	5,917,369.0	16.9	12.7	3.6
2004	1,163,500.0	836,544.4	292,800.2	6,489,476.0	17.9	12.9	4.5
2005	1,250,000.0	881,251.7	318,672.0	7,092,893.0	17.6	12.4	4.5
2006	1,360,000.0	958,477.0	358,335.8	7,850,193.0	17.3	12.2	4.6
2007	1,566,200.0	1,135,988.1	374,721.4	8,529,836.0	18.4	13.3	4.4
2008	1,660,000.0	1,213,989.1	400,483.9	9,075,493.0	18.3	13.4	4.4
2009	1,951,700.0	1,411,382.4	429,961.8	8,712,500.0	22.4	16.2	4.9
2010	1,700,000.0	1,434,710.1	214,369.0	9,017,400.0	18.9	15.9	2.4

N.B. 1. Figures for FY 1997 are adjusted downwards according to the approved Budget Act of 984,000 million baht.

Figures for FY 1998 are initially adjusted downwards and later adjusted upwards according to the approved Budget Act of 923,000 million baht.

Figures for FY 2004 include additional budget of 135,500 million baht.

Figures for FY 2005 include additional budget of 50,000 million baht.

Figures for FY 2009 include additional budget of 116,700 million baht.

2. Current expenditures (2) do not include principal repayment.

Source (4) : Office of the National Economic and Social Development Board

Table III-12
Functional Classification of Expenditures by Development Plan

(in million baht)

Functions	Development Expenditures				Non-Development Expenditures				Total			
	2009		2010		2009		2010		2009		2010	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
General Governmental Services	29,906.4	1.6	39,383.1	2.3	354,009.5	18.1	311,265.7	18.3	383,915.9	19.7	350,648.8	20.6
- General Public Services	22,790.0	1.2	36,692.1	2.2	76,131.7	3.9	49,465.7	2.9	98,921.7	5.1	86,157.8	5.1
- Defence Affairs and Services	0.0	0.0	0.0	0.0	168,231.8	8.6	153,543.9	9.0	168,231.8	8.6	153,543.9	9.0
- Public Order and Safety Affairs	7,116.4	0.4	2,691.0	0.1	109,646.0	5.6	108,256.1	6.4	116,762.4	6.0	110,947.1	6.5
Community and Social Services	731,614.2	37.5	659,766.8	38.8	100,837.4	5.1	103,111.0	6.1	832,451.6	42.6	762,877.8	44.9
- Education Affairs and Services	416,696.4	21.4	401,522.5	23.6	2,536.8	0.1	1,993.5	0.1	419,233.2	21.5	403,516.0	23.7
- Health Affairs and Services	162,835.4	8.3	171,725.2	10.1	6,797.8	0.4	6,316.9	0.4	169,633.2	8.7	178,042.1	10.5
- Social Security and Welfare Affairs and Services	66,225.4	3.4	46,137.4	2.7	85,224.3	4.3	89,086.5	5.3	151,449.7	7.7	135,223.9	8.0
- Housing and Community Amenity Affairs and Services	73,633.0	3.8	28,938.1	1.7	4,401.1	0.2	4,079.9	0.2	78,034.1	4.0	33,018.0	1.9
- Religious, Cultural, and Recreational Affairs and Services	12,224.0	0.6	11,443.6	0.7	1,877.4	0.1	1,634.2	0.1	14,101.4	0.7	13,077.8	0.8
Economic Services	281,274.2	14.4	198,998.1	11.7	59,903.5	3.1	47,330.6	2.8	341,177.7	17.5	246,328.7	14.5
- Fuel and Energy Affairs and Services	9,504.1	0.5	2,189.8	0.1	434.2	0.0	407.8	0.1	9,938.3	0.5	2,597.6	0.2

(in million baht)

Functions	Development Expenditures		Non-Development Expenditures		Total							
	2009		2010		2009		2010					
	Amount	%	Amount	%	Amount	%	Amount	%				
- Agriculture, Forestry and Fishery Affairs and Services	89,567.5	4.6	74,658.7	4.4	3,426.4	0.2	4,108.1	0.2	92,993.9	4.8	78,766.8	4.6
- Mining and Mineral Resource Affairs and Services, Manufacturing Affairs and Services, and Construction Affairs and Services	6,286.8	0.3	4,128.5	0.2	3,754.6	0.2	3,258.4	0.2	10,041.4	0.5	7,386.9	0.4
- Transportation and Communication Affairs and Services	41,955.2	2.1	32,740.2	2.0	42,631.4	2.2	29,436.3	1.7	84,586.6	4.3	62,176.5	3.7
- Other Economic Affairs and Services	133,960.6	6.9	85,280.9	5.0	9,656.9	0.5	10,120.0	0.6	143,617.5	7.4	95,400.9	5.6
Miscellaneous and Unclassified Items	50,759.5	2.6	2,289.5	0.1	343,395.3	17.6	337,855.2	19.9	394,154.8	20.2	340,144.7	20.0
- Miscellaneous and Unclassified Items	50,759.5	2.6	2,289.5	0.1	343,395.3	17.6	337,855.2	19.9	394,154.8	20.2	340,144.7	20.0
Total	1,093,554.3	56.1	900,437.5	52.9	858,145.7	43.9	799,562.5	47.1	1,951,700.0	100.0	1,700,000.0	100.0

N.B. : % as percentage of the total budget

2. Expenditures classified by Ministry and Organization

The total expenditures of 1,700,000 million baht are allocated to ministries for implementing projects under their responsibilities consisting of basic and strategic operations in accordance with the 2009-2011 State Administration Plan.

For the fiscal year 2010, Ministry of Education receives the highest budget allocation for providing quality and standard education at each level. Ministry of Finance, Central Fund, Ministry of Interior and Ministry of Defence receive the budget allocation in the lower order, respectively, as presented in the following tables.

Table III-13
Expenditures by Ministries

(in million baht)

Ministry	FY 2009		FY 2010		Changes over the FY 2009	
	Amount	%	Amount	%	Amount	%
1 Central Fund	254,583.0	13.0	215,006.8	12.6	-39,576.2	-15.5
2 Office of the Prime Minister	40,777.3	2.1	22,909.9	1.3	-17,867.4	-43.8
3 Ministry of Defence	170,157.4	8.7	154,032.5	9.1	-16,124.9	-9.5
4 Ministry of Finance	202,380.3	10.4	215,709.7	12.7	13,329.4	6.6
5 Ministry of Foreign Affairs	8,150.3	0.4	6,903.8	0.4	-1,246.5	-15.3
6 Ministry of Tourism and Sports	4,989.2	0.3	4,113.1	0.2	-876.1	-17.6
7 Ministry of Social Development and Human Security	9,698.6	0.5	9,225.8	0.5	-472.8	-4.9
8 Ministry of Agriculture and Cooperatives	70,823.0	3.6	54,357.8	3.2	-16,465.2	-23.2
9 Ministry of Transport	72,193.9	3.7	54,041.6	3.2	-18,152.3	-25.1
10 Ministry of Natural Resources and Environment	21,363.3	1.1	20,108.5	1.2	-1,254.8	-5.9
11 Ministry of Information and Communication Technology	3,732.4	0.2	3,677.6	0.2	-54.8	-1.5
12 Ministry of Energy	2,315.5	0.1	1,869.5	0.1	-446.0	-19.3
13 Ministry of Commerce	7,416.6	0.4	6,251.7	0.4	-1,164.9	-15.7
14 Ministry of Interior	207,826.3	10.6	187,998.7	11.1	-19,827.6	-9.5
15 Ministry of Justice	16,507.2	0.8	15,168.2	0.9	-1,339.0	-8.1
16 Ministry of Labour	43,822.2	2.2	21,540.6	1.3	-22,281.6	-50.8
17 Ministry of Culture	4,936.9	0.3	4,347.8	0.3	-589.1	-11.9
18 Ministry of Science and Technology	8,026.8	0.4	7,159.7	0.4	-867.1	-10.8
19 Ministry of Education	350,556.6	18.0	346,713.1	20.4	-3,843.5	-1.1
20 Ministry of Public Health	71,995.9	3.7	71,625.4	4.2	-370.5	-0.5
21 Ministry of Industry	6,013.8	0.3	5,601.9	0.3	-411.9	-6.8
22 Independent Public Agencies	79,641.4	4.1	74,383.0	4.4	-5,258.4	-6.6
23 Parliamentary Agencies	8,003.5	0.4	4,173.7	0.2	-3,829.8	-47.9
24 Judicial Agencies	12,722.9	0.7	12,221.5	0.7	-501.4	-3.9
25 Agencies Under the Constitution	10,569.2	0.5	10,162.6	0.6	-406.6	-3.8
26 Provinces and Cluster of Provinces	18,279.5	0.9	3,300.0	0.2	-14,979.5	-81.9
27 State Enterprises	67,611.7	3.5	48,909.1	2.9	-18,702.6	-27.7
28 The Thai Red Cross Society	3,092.5	0.2	2,724.5	0.2	-368.0	-11.9
29 Revolving Funds	126,833.1	6.5	115,761.9	6.8	-11,071.2	-8.7
30 Replenishment of Treasury Account Balance	46,679.7	2.4	0.0	0.0	-46,679.7	-100.0
Total	1,951,700.0	100.0	1,700,000.0	100.0	-251,700.0	-12.9

Table III-14
Expenditures by Ministries and Departments

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
Central Fund	254,583.0	215,006.8
1 Expenditures for Measures on Cost of Living Assistance to Personnel in the Public Sector	2,652.0	-
2 Expenditures for Development of Potentials of Villages and Communities According to the Sufficiency Economic Philosophy (SML Fund)	15,000.0	-
3 Expenditure under Royal Development Projects	2,300.0	2,300.0
4 Expenditure in Connection with Royal Journey and Visits, including Reception of Head of States	500.0	500.0
5 Expenditures for Increasing Potentials of the Unemployed to Create Economic and Civil Society Values	6,900.0	-
6 Compensation for Construction Costs	2,000.0	1,000.0
7 Contingency Fund for Emergencies or Immediate Needs	49,090.4	38,333.1
8 Expenditure for Medical Care of Civil Servants, Employees and Public Personnel	48,500.0	48,500.0
9 Pensions and Gratuities	83,479.6	87,633.7
10 Financial Assistance for Civil Servants, Employees and Public Personnel	5,000.0	5,000.0
11 Salary and Education Adjustments for Civil Servants	5,000.0	5,000.0
12 Financial Reserve, Contribution and Compensation for Civil Servants	25,000.0	26,000.0
13 Contributions for Permanent Employees	740.0	740.0
14 Expenditures on Allowance Adjustment for Government Officials	8,421.0	-
Office of the Prime Minister	40,777.3	22,909.9
1 Office of the Permanent Secretary, the Prime Minister's Office	15,647.3	3,352.8
2 The Public Relations Department	1,486.6	1,269.9
3 Office of the Consumer Protection Board	186.5	177.9

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
4 The Secretariat of the Prime Minister	5,890.2	2,414.7
5 The Secretariat of the Cabinet	549.3	510.1
6 National Intelligence Agency	687.3	655.6
7 The Bureau of the Budget	714.5	607.8
8 Secretariat of the National Security Council	238.6	181.5
9 Office of the State Council	297.0	285.6
10 Office of the Civil Service Commission	2,353.2	2,018.3
11 Office of the National Economic and Social Development Board	512.2	444.3
12 Office of the Public Sector Development Commission	376.8	306.3
13 Internal Security Operations Command	8,222.9	8,240.3
14 Thailand Research Fund	1,404.2	1,100.3
15 The Office for National Education Standards and Quality Assessment (Public Organization)	419.0	423.1
16 Convention and Exhibition Bureau (Public Organization)	913.2	749.8
17 Designated Areas for Sustainable Tourism Administration (Public Organization)	208.6	171.6
18 Office of Knowledge Management and Development (Public Organization)	669.9	-
Ministry of Defence	170,157.4	154,032.5
1 Office of the Permanent Secretary	6,261.0	5,679.2
2 Royal Aide-De-Camp Department	660.7	631.4
3 Supreme Command Headquarters	14,067.3	12,669.5
4 Royal Thai Army	84,299.5	75,864.2
5 Royal Thai Navy	33,093.4	29,822.5
6 Royal Thai Air Force	31,775.5	28,748.1
7 Defence Technology Institute (Public Organization)	-	617.6
Ministry of Finance	202,380.3	215,709.7
1 Office of the Permanent Secretary	1,094.3	1,097.4
2 The Treasury Department	3,146.2	3,092.3
3 The Comptroller-General's Department	1,141.7	1,056.2
4 The Customs Department	2,728.1	2,418.4
5 The Excise Department	2,101.7	1,966.2
6 The Revenue Department	7,486.9	7,195.2

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
7 The State Enterprise Policy Office	3,125.9	113.5
8 Public Debt Management Office	180,419.5	198,033.0
9 The Fiscal Policy Office	320.4	285.5
10 Office of Insurance Commission	100.0	-
11 Neighbouring Countries Economic Development Cooperation Agency (Public Organization)	715.6	452.0
Ministry of Foreign Affairs	8,150.3	6,903.8
1 Office of the Permanent Secretary	8,150.3	6,903.8
Ministry of Tourism and Sports	4,989.2	4,113.1
1 Office of the Permanent Secretary	1,271.3	608.2
2 Office of Sports and Recreation Development	737.2	832.9
3 Office of Tourism Development	883.0	741.1
4 Institute of Physical Education	2,097.7	1,930.9
Ministry of Social Development and Human Security	9,698.6	9,225.8
1 Office of the Permanent Secretary	1,798.9	1,877.0
2 Department of Social Development and Welfare	5,189.9	4,557.1
3 Office of Women's Affairs and Family Development	350.6	326.7
4 Office of Welfare Promotion, Protection and Empowerment of Vulnerable Groups	547.6	482.8
5 National Office for Empowerment of Persons with Disabilities	187.6	162.9
6 Community Organizations Development Institute (Public Organization)	1,624.0	1,819.3
Ministry of Agriculture and Cooperatives	70,823.0	54,357.8
1 Office of the Permanent Secretary	3,693.2	3,140.4
2 Rice Department	1,386.0	1,234.2
3 The Royal Irrigation Department	37,133.1	24,384.1
4 Department of Cooperative Auditing	1,138.5	1,045.7
5 Department of Fisheries	3,081.8	2,785.0
6 Department of Livestock Development	4,705.2	4,292.6
7 Land Development Department	4,619.2	4,081.2
8 Department of Agriculture	3,345.8	3,055.7

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
9 Department of Agricultural Extension	4,817.6	4,394.6
10 The Cooperatives Promotion Department	3,782.9	3,266.0
11 Office of Agricultural Land Reform	2,048.0	1,600.7
12 National Bureau of Agricultural Commodity and Food Standards	271.2	230.5
13 Office of Agricultural Economics	601.7	531.1
14 Highland Research and Development Institute (Public Organization)	198.8	316.0
Ministry of Transport	72,193.9	54,041.6
1 Office of the Permanent Secretary	336.1	322.4
2 Marine Department	3,731.9	3,339.2
3 The Department of Land Transport	2,332.7	2,163.6
4 Department of Aviation	922.7	846.0
5 The Department of Highways	40,511.7	26,385.9
6 Department of Rural Road	23,870.0	20,436.2
7 The Office of the Transport and Traffic Policy and Planning	488.8	548.3
Ministry of Natural Resources and Environment	21,363.3	20,108.5
1 Office of the Permanent Secretary	1,339.3	1,151.0
2 Pollution Control Department	502.7	449.9
3 Department of Marine and Coastal Resources	1,006.4	825.9
4 Department of Mineral Resources	533.4	469.5
5 Department Water Resources	4,081.4	5,019.1
6 Department of Ground Water Resource	1,223.4	1,098.8
7 Royal Forest Department	3,371.5	3,031.1
8 Department of Environmental Quality Promotion	465.2	449.8
9 The National Park, Wildlife and Plant Conservation Department	8,318.0	7,135.4
10 Office of Natural Resources and Environmental Policy and Planning	287.9	279.0
11 Biodiversity-based Economy Development Office (Public Organization)	154.1	119.0
12 Thailand Greenhouse Gas Management Organization (Public Organization)	80.0	80.0

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
Ministry of Information and Communication Technology	3,732.4	3,677.6
1 Office of the Permanent Secretary	1,258.2	1,311.5
2 The Meteorological Department	1,310.4	998.2
3 National Statistical Office	783.3	1,039.1
4 Software Industry Promotion Agency (Public Organization)	380.5	328.8
Ministry of Energy	2,315.5	1,869.5
1 Office of the Permanent Secretary	570.3	505.5
2 Department of Mineral Fuels	254.9	176.5
3 Department of Energy Business	279.7	273.9
4 Department of Alternative Energy Development and Efficiency	1,118.6	830.8
5 Energy Policy and Planning Office	72.5	62.3
6 The Energy Fund Administration Institute (Public Organization)	19.5	20.5
Ministry of Commerce	7,416.6	6,251.7
1 Office of the Permanent Secretary	1,206.2	1,154.3
2 Department of Foreign Trade	444.2	387.8
3 Department of Internal Trade	1,807.6	770.7
4 Department of Trade Negotiations	383.8	383.5
5 Department of Intellectual Property	244.4	226.0
6 Department of Business Development	454.3	516.2
7 Department of Export Promotion	2,514.4	2,484.7
8 The SUPPORT Arts and Crafts International Centre of Thailand (Public Organization)	202.4	199.9
9 The Gem and Jewelry Institute of Thailand (Public Organization)	159.3	128.6
Ministry of Interior	207,826.3	187,998.7
1 Office of the Permanent Secretary	3,935.1	2,697.8
2 Department of Provincial Administration	24,646.3	28,383.9
3 The Community Development Department	3,440.2	3,287.2
4 Department of Lands	5,024.9	4,827.8

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
5 Department of Disaster Prevention and Mitigation	2,315.8	2,949.1
6 Department of Public Works and Town & Country Planning	3,865.2	4,442.3
7 Department of Local Administration	148,679.0	126,878.4
8 Bangkok Metropolitan Administration	14,420.8	13,182.2
9 Pattaya City	1,499.0	1,350.0
Ministry of Justice	16,507.2	15,168.2
1 Office of the Permanent Secretary	612.4	559.6
2 Department of Probation	1,408.8	1,344.0
3 Right and Liberties Protection Department	439.9	362.9
4 Legal Execution Department	678.7	644.3
5 Department of Juvenile Observation and Protection	1,397.5	1,368.9
6 Department of Corrections	8,666.6	7,910.8
7 Department of Special Investigation	720.2	685.0
8 Office of Justice Affairs	149.6	109.4
9 Central Institute of Forensic Science Thailand	209.7	203.5
10 Office of the Narcotics Control Board	1,982.9	1,789.5
11 The Office of the Counter Corruption Commission in the Public Sector	240.9	190.3
Ministry of Labour	43,822.2	21,540.6
1 Office of the Permanent Secretary	1,157.6	1,029.0
2 Department of Employment	977.1	872.6
3 Department of Skill Development	1,637.1	1,537.5
4 Department of Labour Protection and Welfare	934.3	873.7
5 Social Security Office	39,116.1	17,227.8
Ministry of Culture	4,936.9	4,347.8
1 Office of the Permanent Secretary	1,107.3	1,015.8
2 The Religious Affairs Department	366.4	316.3
3 The Fine Art Department	1,797.7	1,386.0
4 Office of the National Culture Commission	555.0	596.3
5 Office of Contemporary Art and Culture	136.6	135.3
6 Buiditpatanasilpa Institute	899.1	825.2

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
7 Princess Maha Chakri Sirindhorn Anthropology Centre (Public Organization)	74.8	72.9
Ministry of Science and Technology	8,026.8	7,159.7
1 Office of the Permanent Secretary	2,809.6	2,206.5
2 Department of Science Service	530.0	366.9
3 Office of Atomic Energy for Peace	246.8	235.7
4 National Science and Technology Development Agency	3,414.2	3,158.3
5 National Science, Technology and Innovation Policy Council	104.0	96.2
6 Geo-Informatics and Space Technology Development Agency (Public Organization)	314.3	265.2
7 Nuclear Society of Thailand (Public Organization)	607.9	421.4
8 Synchrotron Light Research Institute (Public Organization)	-	241.7
9 National Astronomical Research Institute of Thailand (Public Organization)	-	81.4
10 Hydro and Agro Informatics Institute (Public Organization)	-	86.4
Ministry of Education	350,556.6	346,713.1
1 Office of the Permanent Secretary	32,925.2	38,089.4
2 Office of the Education Council	236.5	241.8
3 Office of the Basic Education Commission	221,646.4	221,100.0
4 Office of the Vocational Education Commission	18,454.0	18,028.6
5 Office of the Higher Education Commission	6,666.5	5,970.9
6 Kasetsart University	3,241.6	2,870.0
7 Khon Kaen University	3,246.6	3,099.3
8 Thammasat University	2,198.8	2,024.8
9 Naresuan University	1,891.1	1,822.2
10 Maha Sarakham University	881.1	720.9
11 Maejo University	776.3	678.1
12 Ramkhumhaeng University	1,268.5	1,085.8
13 Srinakharinwirot University	2,568.3	2,118.6
14 Silpakorn University	1,100.1	921.5
15 Prince of Songkla University	3,924.2	3,267.6

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
16 Sukhothaihammathirat Open University	658.2	635.0
17 Ubonrachathani University	704.8	493.7
18 National Institute of Development Administration	528.1	429.8
19 Pathumwan Institute of Technology	137.5	80.3
20 Princess of Narathiwat University	455.2	514.8
21 Nakhon Phanom University	409.6	382.0
22 Kanchanaburi Rajabhat University	224.4	169.2
23 Kalasin Rajabhat University	149.0	76.7
24 Kamphaeng Phet Rajabhat University	304.5	227.8
25 Chandrakasem Rajabhat University	316.6	259.6
26 Chaiyaphum Rajabhat University	175.4	69.1
27 Chiangrai Rajabhat University	286.8	226.2
28 Chiang Mai Rajabhat University	513.2	330.8
29 Thepsatri Rajabhat University	292.8	229.2
30 Dhonburi Rajabhat University	272.9	205.9
31 Nakhon Pathom Rajabhat University	275.8	196.7
32 Nakhon Ratchasima Rajabhat University	331.0	233.4
33 Nakhon Si Thammarat Rajabhat University	234.2	253.4
34 Nakhon Sawan Rajabhat University	278.7	217.3
35 Bansomdejchaopraya Rajabhat University	351.8	239.6
36 Buriram Rajabhat University	240.8	210.8
37 Phranakhon Rajabhat University	381.4	313.3
38 Phranakhon Si Ayutthaya Rajabhat University	195.2	153.0
39 Pibulsongkram Rajabhat University	336.4	268.6
40 Phetchaburi Rajabhat University	282.6	258.2
41 Valaya Alongkorn Rajabhat University Under the Royal Patronage Pathumthani Province	325.7	270.0
42 Phetchabun Rajabhat University	254.2	215.6
43 Phuket Rajabhat University	299.9	149.9
44 Mahasarakham Rajabhat University	335.8	233.5
45 Yala Rajabhat University	312.3	212.8
46 Rajanagarindra Rajabhat University	255.2	197.5
47 Roi-Et Rajabhat University	198.4	122.0
48 Queen Rambhai Bharni Rajabhat University	245.1	196.6
49 Loei Rajabhat University	288.8	201.3
50 Lampang Rajabhat University	288.8	183.7

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
51 Sisaket Rajabhat University	186.7	161.7
52 Sakon Nakhon Rajabhat University	292.9	203.7
53 Songkhla Rajabhat University	382.7	272.5
54 Suan Dusit Rajabhat University	562.0	396.7
55 Suan Sunandha Rajabhat University	484.1	392.3
56 Suratthani Rajabhat University	264.9	242.0
57 Surindra Rajabhat University	278.7	203.1
58 Muban Chom Bueng Rajabhat University	197.9	132.8
59 Udon Thani Rajabhat University	334.8	236.0
60 Uttaradit Rajabhat University	346.7	243.4
61 Ubon Ratchathani Rajabhat University	299.8	234.8
62 Rajamangala University of Technology Thanyaburi	1,015.4	821.0
63 Rajamangala University of Technology Krungthep	698.6	621.5
64 Rajamangala University of Technology Tawan-Ok	619.3	454.4
65 Rajamangala University of Technology Phra Nakhon	782.8	639.4
66 Rajamangala University of Technology Rattanakosin	663.1	570.8
67 Rajamangala University of Technology Lanna	916.6	833.8
68 Rajamangala University of Technology Srivijaya	843.3	700.6
69 Rajamangala University of Technology Suvarnabhumi	689.8	577.8
70 Rajamangala University of Technology Isan	1,036.4	851.7
71 Suranaree University of Technology	968.8	767.8
72 Walailak University	677.1	564.2
73 King Mongkut's University of Technology Thonburi	1,063.8	941.2
74 Mae Fa Luang University	671.0	485.8
75 Mahachula Buddhist University	1,217.9	873.3
76 Mahamakut Buddhist University	530.7	601.9
77 Mahidol University	8,785.1	9,027.3
78 King Mongkut's University of Technology North Bangkok	1,013.2	1,061.0
79 Burapha University	941.3	985.9
80 Taksin University	674.7	512.1
81 Chulalongkorn University	3,728.5	3,709.0
82 Chiang Mai University	3,783.3	4,135.9
83 King Mongkut's University of Technology Ladkrabang	1,020.0	1,091.9
84 The Institute of the Promotion of Teaching Science and Technology	1,294.3	1,378.8
85 Secretarial Office of the Teacher's Council of Thailand	205.9	190.1

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
86 Office of the Welfare Promotion Commission for Teachers and Education Personnel	150.9	152.5
87 Mahidol Wittayanusorn School	257.2	283.3
88 International Institute for Trade and Development (Public Organization)	42.3	42.3
89 National Institute of Education Testing Service (Public Organization)	467.8	422.0
Ministry of Public Health	71,995.9	71,625.4
1 Office of the Permanent Secretary	57,058.1	58,170.7
2 Department of Medical Services	3,758.3	3,494.2
3 Department of Communicable Disease Control	3,487.2	3,192.3
4 Department of Development of Thai Traditional and Alternative Medicine	368.9	173.3
5 Department of Medical Sciences	916.3	781.9
6 Department of Health Service Support	755.9	703.5
7 Department of Mental Health	2,018.8	1,917.3
8 Department of Health	1,776.9	1,524.5
9 The Food and Drug Administration	686.7	567.7
10 Health System Research Institute	119.9	186.8
11 National Health Security Office	936.7	858.5
12 National Institute of Emergency Medicine Service	112.2	54.7
Ministry of Industry	6,013.8	5,601.9
1 Office of the Permanent Secretary	1,443.5	1,164.3
2 Department of Industrial Works	553.0	753.7
3 Department of Industrial Promotion	1,159.7	964.9
4 Department of Primary Industries and Mines	316.4	305.3
5 Office of the Sugarcane and Sugar Board	389.3	373.8
6 Thai Industrial Standards Institute	675.6	605.1
7 The Office of Industrial Economics	702.4	584.5
8 Office of the Board of Investment	773.9	850.3
Independent Public Agencies	79,641.4	74,383.0
1 The Office of His Majesty's Principal Private Secretary	560.1	477.5
2 Bureau of the Royal Household	2,364.7	2,429.4

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
3 Office of the National Buddhism	3,566.8	3,588.8
4 Office of the Royal Development Project Board	87.1	83.0
5 The National Research Council of Thailand	991.4	914.0
6 The Royal Institute	119.4	117.6
7 The National Police Office	71,738.0	66,594.6
8 Anti-Money Laundering Office	213.9	178.1
Parliamentary Agencies	8,003.5	4,173.7
1 The Secretariat of Thailand Senate	1,278.7	1,189.6
2 The Secretariat of the House of Representatives	6,364.8	2,578.0
3 King Prajadhipok's Institute	360.0	406.1
Judicial Agencies	12,722.9	12,221.5
1 Office of the Constitution Court	197.8	182.4
2 Office of the Courts of Justice	11,177.4	10,836.0
3 Office of the Administrative Court	1,347.7	1,203.1
Agencies under the Constitution	10,569.2	10,162.6
1 Office of the Election Commission of Thailand	1,791.0	1,595.8
2 Office of the Ombudsman	167.9	155.6
3 Office of the National Counter Corruption Commission	769.4	983.7
4 Office of the Auditor-General of Thailand	1,540.2	1,500.2
5 Office of the National Human Rights Commission	150.3	152.0
6 Office of the Attorney - General	5,936.8	5,596.9
7 Office of the National Economic and Social Advisory Council	213.6	178.4
Provinces and Cluster of Provinces	18,279.5	3,300.0
1 Nonthaburi	202.0	32.1
2 Pathum Thani	218.1	35.0
3 Phra Nakhon Si Ayutthaya	348.5	39.3
4 Saraburi	191.5	33.9
5 Chai Nat	248.8	35.2
6 Lop Buri	209.0	33.4
7 Sing Buri	172.6	30.3
8 Ang Thong	176.5	31.1

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
9 Chachoengsao	210.8	37.4
10 Prachin Buri	195.4	34.3
11 Sa Kaeo	234.3	38.2
12 Nakhon Nayok	190.4	34.2
13 Samut Prakan	256.0	46.0
14 Kanchanaburi	244.3	36.3
15 Nakhon Pathom	292.2	32.4
16 Ratchaburi	271.4	33.6
17 Suphan Buri	227.1	36.8
18 Prachuap Khiri Khan	220.3	38.7
19 Phetchaburi	224.0	39.4
20 Samut Sakhon	302.8	42.4
21 Samut Songkhram	183.9	35.7
22 Chumphon	191.1	32.9
23 Surat Thani	226.2	34.8
24 Nakhon Si Thammarat	252.1	39.8
25 Phatthalung	191.0	32.3
26 Ranong	175.5	29.8
27 Phangnga	164.2	28.4
28 Phuket	174.4	28.4
29 Krabi	210.2	31.9
30 Trang	211.2	32.2
31 Songkhla	278.1	37.5
32 Satun	219.4	33.8
33 Pattani	201.4	37.6
34 Yala	206.6	34.9
35 Narathiwat	241.2	39.3
36 Chanthaburi	178.3	33.5
37 Chon Buri	243.4	44.8
38 Rayong	264.0	45.1
39 Trat	175.5	32.3
40 Nong Khai	265.7	44.4
41 Loei	232.5	43.6
42 Udon Thani	249.2	45.9
43 Nong Bua Lamphu	235.8	44.4
44 Nakhon Phanom	296.9	47.1

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
45 Mukdahan	255.9	39.1
46 Sakon Nakhon	239.8	47.9
47 Roi Et	287.2	49.6
48 Khon Kaen	279.5	52.8
49 Maha Sarakham	261.9	43.9
50 Kalasin	260.6	45.5
51 Amnat Charoen	239.0	35.0
52 Si Sa Ket	285.4	46.7
53 Yasothon	307.0	40.5
54 Ubon Ratchathani	413.1	44.5
55 Surin	246.0	42.2
56 Nakhon Ratchasima	313.8	48.6
57 Buri Ram	259.7	46.6
58 Chaiyaphum	251.1	41.3
59 Chiang Mai	267.0	42.3
60 Mae Hong Son	290.0	48.7
61 Lampang	212.3	35.5
62 Lamphun	228.7	35.2
63 Nan	252.6	39.7
64 Phayao	254.7	39.8
65 Chiang Rai	244.8	43.8
66 Phrae	246.1	36.6
67 Tak	338.9	40.6
68 Phitsanulok	283.3	37.3
69 Sukhothai	274.1	35.8
70 Phetchabun	232.0	41.4
71 Uttaradit	196.0	34.7
72 Kamphaeng Phet	288.4	36.0
73 Phichit	347.1	35.9
74 Nakhon Sawan	277.3	38.1
75 Uthai Thani	242.4	35.0
76 Cluster of provinces : central region - upper section 1	-	25.0
77 Cluster of provinces : central region - upper section 2	-	23.2
78 Cluster of provinces : central region - middle section	-	33.2
79 Cluster of provinces : central region - lower section 1	-	24.8
80 Cluster of provinces : central region - lower section 2	-	5.0

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
81 Cluster of provinces : southern region - Gulf of Thailand	-	25.0
82 Cluster of provinces : southern region - Andaman Coast	-	26.9
83 Cluster of provinces : southern border area	-	32.7
84 Cluster of provinces : eastern region	-	19.2
85 Cluster of provinces : northeastern region - upper section 1	-	5.0
86 Cluster of provinces : northeastern region - upper section 2	-	5.0
87 Cluster of provinces : northeastern region - middle section	-	5.0
88 Cluster of provinces : northeastern region - lower section 1	-	31.9
89 Cluster of provinces : northeastern region - lower section 2	-	29.8
90 Cluster of provinces : northern region - upper section 1	-	28.9
91 Cluster of provinces : northern region - upper section 2	-	28.6
92 Cluster of provinces : northern region - lower section 1	-	33.9
93 Cluster of provinces : northern region - lower section 2	-	25.9
State Enterprises	67,611.7	48,909.1
1 Bank for Agriculture and Agriculture Co-operatives	9,922.4	5,579.5
2 Export-Import Bank of Thailand	83.4	35.9
3 The Small and Medium Enterprise Development Bank	7.7	7.7
4 The Tourism Authority of Thailand	4,911.6	4,549.8
5 Sports Authority of Thailand	2,788.4	2,503.4
6 National Housing Authority	4,031.3	3,306.2
7 The Marketing Organization for Farmers	328.5	339.8
8 Rubber Estate Organization	40.5	20.4
9 Office of the Rubber Replanting Aid Fund Board	1,091.2	977.4
10 Expressway and Rapid Transit Authority of Thailand	9,418.5	7,036.0
11 Bangkok Mass Transit Authority	650.0	20.5
12 Civil Aviation Training Center	125.8	196.0
13 The State Railway of Thailand	10,442.9	9,216.6
14 Mass Rapid Transit Authority of Thailand	7,918.6	6,423.1
15 The Forestry Industry Organization	79.3	100.5
16 Botanical Garden Organization	196.9	160.8
17 Waste Water Management Authority	201.1	188.6
18 The Zoological Park Organization	844.1	708.6
19 Public Warehouse Organization	10.0	4,918.9
20 The Metropolitan Electricity Authority	720.0	8.9
21 Provincial Electricity Authority	6,048.0	62.0

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
22 The Metropolitan Waterworks Authority	1,200.0	7.0
23 The Provincial Water Works Authority	5,135.4	1,188.3
24 Thailand Institute of Scientific and Technological Research	708.5	716.3
25 National Science Museum	380.8	364.3
26 The Government Pharmaceutical Organization	311.8	263.6
27 Industrial Estate Authority of Thailand	15.0	9.0
The Thai Red Cross Society	3,092.5	2,724.5
1 The Thai Red Cross Society	3,092.5	2,724.5
Revolving Funds	126,833.1	115,761.9
1 Village and Town Community Fund	9,950.0	200.0
2 Defence Battery Factory Revolving Fund	35.0	-
3 Student Loans Fund	25,675.4	20,068.8
4 Income Contingent Loan Fund	3,142.7	-
5 Fund for Farmers Assistance	2,453.0	1,000.0
6 Fund for Management of Loans for Public Debt Restructuring and Development of Market for Domestic Debt Instruments	1.0	10.0
7 Fund for Promotion of Social Security	100.0	-
8 Fund for Children Protection	40.0	-
9 Fund for Revitalization of the Disabled	60.0	-
10 Fund for Senior Citizens	40.0	-
11 Fund for Preventing and Suppressing Human Trafficking	10.0	-
12 Land Readjustment Fund	170.0	60.0
13 Cooperative Development Fund	139.0	100.0
14 Fund for Farmers Rehabilitation and Development	170.0	1,127.0
15 Fund for Restructuring of Agricultural Production to Improve Competitiveness	140.0	-
16 Fund for Agricultural Land Reform	-	1,000.0
17 Fund for Management of Antiquities	30.0	-
18 Fund for International Trade Promotion	550.0	430.0
19 Fund for Justice	30.0	-
20 Employee Welfare Fund	-	50.0

(in million baht)

Ministry/Department	Appropriation	
	FY 2009	FY 2010
21 Fund for Promotion and Propagation Buddhism on the Auspicious Occasion of His Majesty the King's 80th Birthday Anniversary	76.0	28.0
22 Fund for Promoting Provincial Culture	22.8	-
23 Fund for Promoting Contemporary Arts	10.0	-
24 The Fund for National Metrology System Development	200.0	200.0
25 Fund for Welfare	900.0	-
26 Fund for Promoting School in the Formal System	50.0	50.0
27 Fund for Promoting and Developing Education for the Disabled	57.7	100.0
28 Fund for Wisdom on Thai Traditional Medicine	150.0	130.0
29 Fund for the National Health Security	80,597.7	89,384.8
30 Fund for Emergency Medicine	390.3	390.3
31 Fund for Small and Medium Enterprises Promotion	372.5	266.0
32 Fund for Criminal Investigation	550.0	550.0
33 Fund for Development of Civil Politics	50.0	50.0
34 Fund for Political Party Development	100.0	100.0
35 Fund for National Sports Development	450.0	400.0
36 Fund for Boxing	30.0	30.0
37 Fund for Professional Sports Promotion	70.0	37.0
38 Fund for Protection of Tourism Business	20.0	-
Expenditures for Replenishment of Treasury Account Balance	46,679.7	-
1 Expenditures for Replenishment of Treasury Account Balance	46,679.7	-
Total	1,951,700.0	1,700,000.0

Table III-15
Budget Appropriation by Ministries and Objects of Expenditures FY 2010

(in million baht)

Ministry	Objects of Expenditures	Personnel	Operations	Investments	Subsidies	Others	Total
1	Central Fund	5,000.0	56,400.0	32,000.0	114,373.7	7,233.1	215,006.8
2	Office of the Prime Minister	2,955.7	1,806.0	989.1	6,846.7	10,312.4	22,909.9
3	Ministry of Defence	72,936.8	16,284.3	4,420.2	2,617.4	57,773.8	154,032.5
4	Ministry of Finance	9,539.5	5,699.7	750.2	459.3	199,261.0	215,709.7
5	Ministry of Foreign Affairs	2,488.8	1,987.4	489.6	846.9	1,091.1	6,903.8
6	Ministry of Tourism and Sports	1,109.5	884.9	788.7	862.8	467.2	4,113.1
7	Ministry of Social Development and Human Security	2,254.8	3,238.4	177.0	2,974.7	580.9	9,225.8
8	Ministry of Agriculture and Cooperatives	21,562.2	10,729.7	19,242.6	2,019.5	803.8	54,357.8
9	Ministry of Transport	7,516.4	1,920.0	43,732.3	40.1	832.8	54,041.6
10	Ministry of Natural Resources and Environment	7,888.5	4,504.2	6,538.5	268.3	909.0	20,108.5
11	Ministry of Information and Communication Technology	814.9	1,423.1	843.5	484.4	111.7	3,677.6
12	Ministry of Energy	610.9	605.8	500.3	21.5	131.0	1,869.5
13	Ministry of Commerce	2,143.5	2,531.0	155.7	561.2	860.3	6,251.7
14	Ministry of Interior	15,150.3	25,894.2	5,617.2	140,534.9	802.1	187,998.7
15	Ministry of Justice	6,340.3	6,436.1	893.2	337.4	1,161.2	15,168.2

(in million baht)

Ministry	Objects of Expenditures	Personnel	Operations	Investments	Subsidies	Others	Total
16	Ministry of Labour	2,640.4	1,724.2	24.0	16,664.2	487.8	21,540.6
17	Ministry of Culture	1,828.4	842.2	729.9	623.5	323.8	4,347.8
18	Ministry of Science and Technology	311.7	527.7	91.4	6,197.7	31.2	7,159.7
19	Ministry of Education	199,846.8	19,801.5	11,130.7	113,071.4	2,862.7	346,713.1
20	Ministry of Public Health	55,649.4	11,104.4	1,361.2	3,406.9	103.5	71,625.4
21	Ministry of Industry	1,633.6	755.5	136.7	652.6	2,423.5	5,601.9
22	Independent Public Agencies	54,266.6	12,456.0	2,340.6	4,922.2	397.6	74,383.0
23	Parliamentary Agencies	-	-	-	406.1	3,767.6	4,173.7
24	Judicial Agencies	-	-	-	-	12,221.5	12,221.5
25	Agencies Under the Constitution	-	-	-	1,751.4	8,411.2	10,162.6
26	Provinces and Cluster of Provinces	-	1,735.2	662.5	-	902.3	3,300.0
27	State Enterprises	-	-	4,062.7	15,062.7	29,783.7	48,909.1
28	The Thai Red Cross Society	-	-	-	2,724.5	115,761.9	2,724.5
29	Funds and Revolving Funds	-	-	-	-	-	-
30	Expenditures for Replenishment of Treasury Account Balance	-	-	-	-	-	-
Total		474,489.0	189,291.5	137,677.8	438,732.0	459,809.7	1,700,000.0

Figure 3-7
Objects of Expenditures
FY 2010

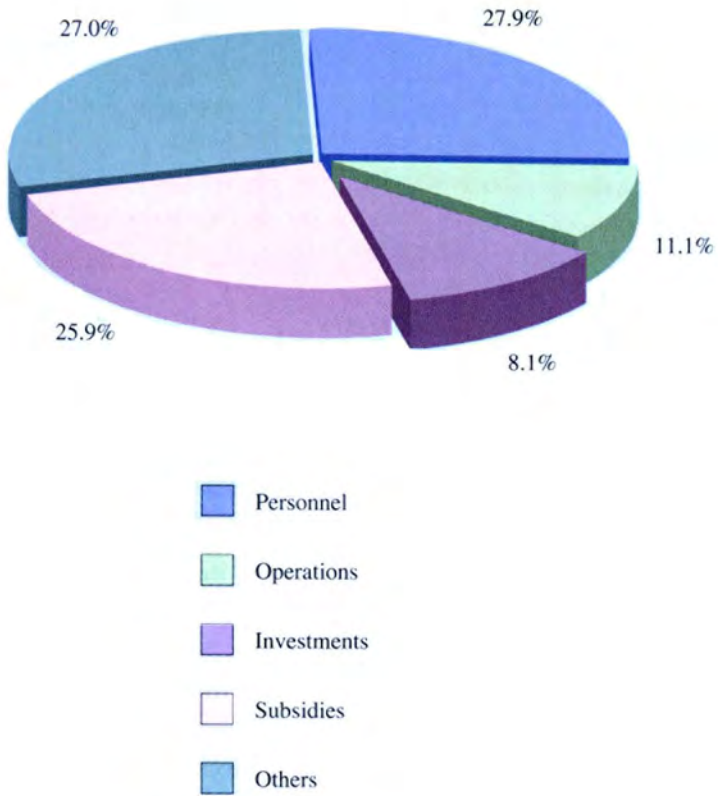


Table III-16
Budget Expenditures and Salaries and Wages

(in million baht)

Fiscal Year	Budget Appropriation	Salaries and Wages	
		Amount	Percentage of the Total Budget
1995	715,000.0	209,609.7	29.3
1996	843,200.0	223,717.0	26.5
1997	925,000.0	242,847.0	26.3
1998	830,000.0	291,580.9	35.1
1999	825,000.0	263,210.9	31.9
2000	860,000.0	275,047.9	32.0
2001	910,000.0	279,940.9	30.8
2002	1,023,000.0	287,494.5	28.1
2003	999,900.0	298,027.1	29.8
2004	1,163,500.0	314,610.5	27.0
2005	1,250,000.0	352,705.8	28.2
2006	1,360,000.0	374,720.0	27.6
2007	1,566,200.0	413,104.0	26.4
2008	1,660,000.0	447,011.1	26.9
2009	1,951,700.0	478,376.8	24.5
2010	1,700,000.0	474,489.0	27.9

- N.B. :*
1. *Salaries and wages mean payments to civil servants and all types of government's employees on a monthly basis. They also include wages paid to government agencies' permanent employees according to the rates specified in the annual disbursement account and payments specified by the Ministry of Finance as monthly salaries, permanent wages and additional payments to the salaries.*
 2. *Figures for FY 1995 include adjusted disbursements to salaries of civil servants and employees.*
 3. *Figures for FY 1997 are adjusted downwards according to the approved Budget Act of 984,000 million baht.*
 4. *Figures for FY 1998 are initially adjusted downwards and later adjusted upwards according to the approved Budget Act of 923,000 million baht.*
 5. *Figures for FY 2004 include an amount of 135,500 million baht according to the approved additional Budget Act.*
 6. *Figures for FY 2005 include an amount of 50,000 million baht according to the approved additional Budget Act.*
 7. *Figures for FY 2006 include adjusted compensation to public sector personnel.*
 8. *Figures for FY 2008 include adjusted compensation to public sector personnel.*
 9. *Figures for FY 2009 include an amount of 116,700 million baht according to the approved additional Budget Act.*

Table III-17
Actual Expenditures FY 2004-2008

(in million baht)

Fiscal Year	Budget Appropriation	Actual Expenditures				Balance (Amount)
		Expenditures	Carry - over	Encumbrances	Total	
2004	1,163,500.0	1,052,659.9	7,590.1	120,162.4	1,180,412.4	-16,912.4
	% of total budget	90.5	0.7	10.3	101.5	-1.5
2005	1,250,000.0	1,140,551.4	-	129,455.3	1,270,006.7	-20,006.7
	% of total budget	91.2	-	10.4	101.6	-1.6
2006	1,360,000.0	1,266,805.9	-	118,607.7	1,385,413.6	-25,413.6
	% of total budget	93.2	-	8.7	101.9	-1.9
2007	1,566,200.0	1,466,915.2	-	112,594.6	1,579,509.8	-13,309.8
	% of total budget	93.6	-	7.2	100.8	-0.8
2008	1,660,000.0	1,514,847.5	-	140,947.5	1,655,795.0	4,205.0
	% of total budget	91.2	-	8.5	99.7	0.3

Note : 1. For FY 2004-2007, the amount in excess of budget appropriation derived from the treasury accounts.

2. FY 2008's encumbrance figures are preliminary data obtained from the GFMIS.

Source : 1. Comptroller-General's Department.

2. Government Financial Management Information System (GFMIS)

3. Budget Allocations for the Local Administrative Organization

The government has given priority to the devolution of power to the Local Administration Organization (LAO) by allowing it to have an autonomy in its administration and be able to provide efficient public services in response to the needs of people in the localities. Support has been made to the LAO in collecting taxes and other revenues to meet its expenses in regard to the level of economic development of each locality and the sustainability of the government's fiscal conditions in accordance with the spirit of the Constitution of the Kingdom of Thailand B.E. 2550 and the Determining Plans and Process of Decentralization to Local Government Organization Act of B.E. 2542 (A.D. 1999) and the Amendment.

However due to a decline in the government's revenue estimates for FY 2010, it is advisable to adjust the amount of subsidies to the Local Administrative Organization. Consequently, the proportion of the revenue allocated to the LAO to the government's net revenue will be 25.02 per cent or 337,800 million baht which can be classified as follows. The LAO's revenue estimates consist of revenue collected by the LAO and the revenue collected by the government and shared with the LAO by the amount of 201,100 million baht and the subsidies to the LAO allocated from the budget expenditures by the amount of 136,700 million baht. The subsidies reflect the government policy which emphasizes the provision of social services and basic assistance in the people's normal course of living. The proportion of subsidies to the LAO has been specified by article 30 (4) of the Determining Plans and Process of Decentralization to Local Government Organization Act. (2nd Issue) of B.E. 2549 which requires the government to allocate its revenue to the LAO by the proportion of not less than 25 per cent of its net revenue from FY 2007 on and the amount of subsidies to the LAO is not to be smaller than the subsidies allocated in FY 2006.

Incidentally, the government has allocated an additional subsidies of 3,195.1858 million baht to the LAO as per approval of the parliament. Therefore, the subsidies to the LAO now amount to 139,895.2 million baht combined with the LAO's own revenue collection and the revenue collected by the government and shared with the LAO of 201,100 million baht, the revenue that the government allocated to the LAO now totals 340,995.2 million baht.

Table III-18
Budget Appropriation for the
Local Administrative Organizations FY 2010

(in million baht)

Type of Allocation	Appropriation		Changes Over FY2009	
	FY 2009	FY 2010	Amount	%
1. Revenue collected by Local Administrative Organization and Revenue Sharing from the Government	251,338.8	201,100.0	-50,238.8	-20.0
2. Subsidies	163,057.0	139,895.2	-23,161.8	-14.2
2.1 Allocation to Municipalities, Provincial Administrative Organization, and Tambon Administrative Organization	147,137.1	125,363.1	-21,774.1	-14.8
2.2 Allocation to the Bangkok Metropolitan Administration	14,420.8	13,182.1	-1,238.7	-8.6
2.3 Allocation to the Pattaya City	1,499.1	1,350.0	-149.1	-9.9
Total	414,395.8	340,995.2	-73,400.6	-17.7

Note : Figures for FY 2009 include an amount of 12,557.02 million baht according to the approved additional Budget Act.

4. Multi-Year Commitment Budget

Multi-year commitment budget means an expenditure item which requires an obligated contract and includes an obligated ceiling for the following years. This obligated amount will also cover a contingent budget under the procedures indicated by Article 23 of the Budget Procedure Act B.E. 2502 (A.D. 1959)

The multi-year commitment budget which will commence operation in FY 2010 and the total multi-year commitment budget which is inclusive of the FY 2010 portion can be summarized as follows:

4.1 New multi-year commitment budget for FY 2010

During FY 2010, new multi-year commitment budget items of the government agencies and state enterprises which will commence operation amount to 35,731.6 million baht. The amount of 32,465.6 million baht is an approved budget while the amount of 1,935.8 million baht is an extrabudgetary fund. The balance of 1,330.2 million baht is a contingent budget. The breakdown by ministry is presented in Table III-19.

4.2 Total multi-year commitment budget

Commitment budget which has already been approved up to the FY 2009 together with new commitment budget for the FY 2010 total 483,221.8 million baht. The amount of 322,402.9 million baht can be classified as an approved budget, 20,476.5 million baht as extrabudgetary and 5,788.6 million baht as a contingent budget. The breakdown by ministry is presented in Table III-20.

The total commitment budget up to the FY 2010 of 69,154.7 million baht includes the approved commitment budget up to FY 2009 of 65,456.7 million baht while the remaining 3,698.0 million baht is the new commitment for FY 2010. The annual commitments from FY 2010 and the fiscal years thereafter are exhibited in Table III-21.

Table III-19
New Multi-Year Commitment Budget to Commence in FY 2010

(in million baht)

Ministry	Budget					Extra-budgetary	Contingent Budget	Total Commitment Budget
	FY 2010	FY 2011	FY 2012	FY 2013	Outyears			
1 Office of the Prime Minister	47.6	47.6	47.6	95.2	-	-	237.9	
2 Ministry of Defence	-	-	-	-	-	-	-	
3 Ministry of Finance	15.0	15.0	15.0	30.1	-	3.8	78.9	
4 Ministry of Foreign Affairs	62.7	62.7	53.2	7.6	-	-	186.2	
5 Ministry of Tourism and Sports	22.8	22.9	22.9	45.9	-	-	114.6	
6 Ministry of Social Development and Human Security	-	-	-	-	-	-	-	
7 Ministry of Agriculture and Cooperatives	193.3	988.3	398.6	-	-	79.0	1,659.2	
8 Ministry of Transport	764.4	3,857.8	1,225.7	383.6	-	307.2	6,538.8	
9 Ministry of Natural Resources and Environment	-	-	-	-	-	-	-	
10 Ministry of Information and Communication Technology	46.2	199.8	3.8	3.8	-	-	253.6	
11 Ministry of Energy	115.3	180.6	150.6	25.7	-	6.4	478.6	
12 Ministry of Commerce	58.9	63.9	23.5	-	-	-	146.4	
13 Ministry of Interior	918.2	3,450.7	2,943.7	2,299.2	-	256.3	9,868.1	

(in million baht)

Ministry	Budget					Extra-budgetary	Contingent Budget	Total Commitment Budget
	FY 2010	FY 2011	FY 20012	FY 2013	Outyears			
14 Ministry of Justice	9.9	39.5	-	-	-	-	2.5	51.8
15 Ministry of Labour	69.1	109.7	-	-	-	-	-	178.8
16 Ministry of Culture	24.1	28.8	28.8	4.8	-	-	-	86.5
17 Ministry of Science and Technology	43.5	123.0	88.0	-	-	-	5.2	259.7
18 Ministry of Education	605.6	4,683.9	3,106.3	484.9	-	1,083.2	480.5	10,444.4
19 Ministry of Public Health	59.1	115.5	115.5	124.2	-	-	14.5	428.7
20 Ministry of Industry	42.4	47.2	45.4	49.0	-	-	-	184.0
21 Independent Public Agencies	172.3	307.3	877.3	104.5	-	525.0	86.2	2,072.4
22 Parliamentary Agencies	13.4	13.4	13.4	26.8	-	-	-	66.9
23 Judicial Agencies	50.4	251.9	201.5	-	-	-	25.2	529.1
24 Agencies Under the Constitution	99.9	346.9	346.9	2.2	-	197.6	49.4	1,043.0
25 State Enterprises	256.3	203.0	31.7	37.1	-	-	-	528.0
26 The Thai Red Cross Society	7.6	101.2	43.2	-	-	130.0	14.1	296.1
Total	3,698.0	15,260.6	9,782.5	3,724.5	-	1,935.8	1,330.2	35,731.6

Table III-20
Total Multi-Year Commitment Budget by Ministry FY 2010

(in million baht)

Ministry	Budget						Extra-budgetary	Contingent Budget	Total commitment budget
	Up to FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Out-years			
1 Office of the Prime Minister	3,000.1	1,012.2	172.9	70.1	102.0	-	-	-	4,357.3
2 Ministry of Defence	31,814.4	19,010.5	27,195.3	4,144.8	763.5	-	1,778.4	-	84,706.8
3 Ministry of Finance	3,964.1	2,998.6	3,063.7	2,577.3	2,414.6	69,612.3	3.8	-	84,634.3
4 Ministry of Foreign Affairs	1,143.5	773.3	700.7	441.3	181.5	-	-	-	3,240.3
5 Ministry of Tourism and Sports	1,240.7	352.1	811.9	938.7	49.1	-	-	-	3,392.5
6 Ministry of Social Development and Human Security	221.7	491.6	232.2	97.6	-	-	-	-	1,043.1
7 Ministry of Agriculture and Cooperatives	9,583.5	5,729.9	7,803.2	817.9	5.6	-	279.8	-	24,220.0
8 Ministry of Transport	15,200.5	9,638.0	21,833.8	7,428.2	400.2	-	600.0	-	56,256.3
9 Ministry of Natural Resources and Environment	561.9	572.8	1,261.0	-	-	-	110.5	-	2,506.1
10 Ministry of Information and Communication Technology	223.0	368.1	622.3	3.8	3.8	-	-	-	1,221.0
11 Ministry of Energy	1,461.1	393.5	780.7	522.5	33.0	-	6.4	-	3,197.2
12 Ministry of Commerce	477.6	296.0	241.2	138.7	25.4	-	35.0	-	1,213.8
13 Ministry of Interior	19,945.3	7,345.4	16,992.6	3,794.1	2,317.2	-	6,983.9	407.3	57,785.8
14 Ministry of Justice	1,281.6	518.7	1,245.8	246.6	0.6	-	-	93.4	3,386.6

(in million baht)

Ministry	Budget						Extra-budgetary	Contingent Budget	Total commitment budget
	Up to FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Out-years			
15 Ministry of Labour	-	69.1	109.7	-	-	-	-	-	178.8
16 Ministry of Culture	358.9	89.6	452.7	28.8	4.8	-	-	11.3	946.0
17 Ministry of Science and Technology	1,178.5	494.7	1,145.9	88.0	-	-	-	5.2	2,912.3
18 Ministry of Education	13,680.1	9,615.6	18,827.1	3,511.7	496.4	-	7,730.9	859.5	54,721.3
19 Ministry of Public Health	3,329.3	1,531.1	4,063.4	1,274.1	259.2	-	18.0	171.9	10,647.0
20 Ministry of Industry	176.8	99.1	84.0	76.1	68.6	-	-	-	504.6
21 Independent Public Agencies	5,492.9	3,477.3	8,656.7	2,697.8	135.5	-	525.0	424.9	21,409.9
22 Parliamentary Agencies	8,296.2	19.3	5,397.9	5,398.5	4,917.4	-	-	-	24,029.2
23 Judicial Agencies	3,012.9	534.4	3,601.2	1,382.4	1,254.9	-	-	324.0	10,109.7
24 Agencies under the Constitution	1,469.3	735.6	1,416.7	551.4	128.9	-	197.6	142.7	4,642.2
25 State Enterprises	6,626.5	2,766.1	1,577.2	464.6	315.8	-	717.1	-	12,467.2
26 The Thai Red Cross Society	813.7	275.9	1,425.8	1,714.1	1,586.4	-	3,669.0	14.1	9,499.0
Total	134,553.8	69,154.7	129,762.7	38,409.0	15,464.2	69,612.3	20,476.5	5,788.6	483,221.8

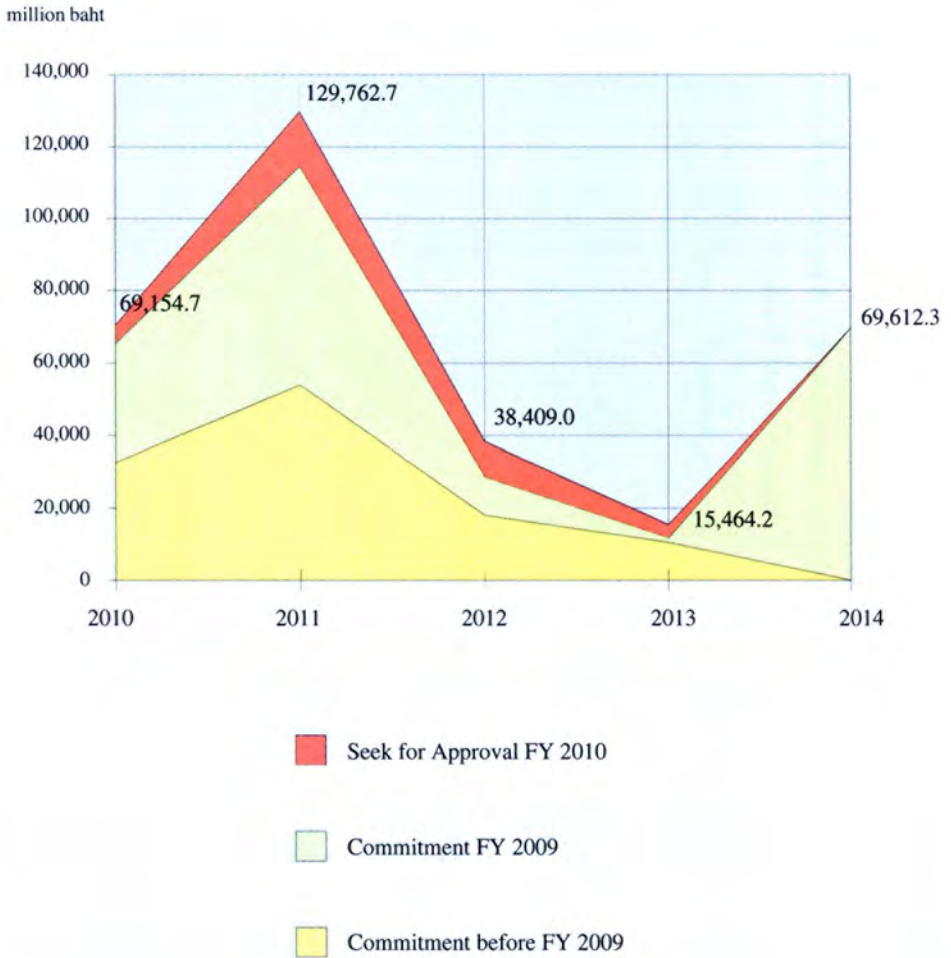
N.B. : Multi-year commitment budget of Ministry Finance includes rent of the Bangkok Government Center of the Treasury Department, by the amount of 14,883.1 million baht for 7 years (total rent for the period of 30 years amounts to 82,114.1 million baht).

Table III-21
Total Multi-Year Commitment Budget Classified by Approved Commitment Budget and
New Commitment Budget

(in million baht)

Item	Budget						Total FY 2010 to End of Project	Extra-budgetary Budget	Contin- gent Budget	Total Commit- ment Budget
	Up to FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	2014 and outyears				
1 Approved Commitment Budget up to 2009	134,553.8	65,456.7	114,502.1	28,626.5	11,739.7	69,612.3	289,937.3	18,540.7	4,458.4	447,490.2
1.1 Commitment Budget before FY 2009	108,324.0	32,603.7	53,904.9	18,007.7	10,525.3	-	115,041.6	14,783.9	871.0	239,020.5
1.2 Commitment Budget FY 2009	26,229.8	32,853.0	60,597.2	10,618.8	1,214.4	69,612.3	174,895.7	3,756.8	3,587.4	208,469.7
2 New Commitment Budget FY 2010	-	3,698.0	15,260.6	9,782.5	3,724.5	-	32,465.6	1,935.8	1,330.2	35,731.6
Total Multi-Year Commitment Budget	134,553.8	69,154.7	129,762.7	38,409.0	15,464.2	69,612.3	322,402.9	20,476.5	5,788.6	483,221.8

Figure 3-8
Summary of Total Commitment Budget



N.B : Excluding Non - Budget and Contingent Budget

PART IV

Government Finance

1. Financial Outlook

1.1 Revenues mean actual revenues collected by the government in each fiscal year which consist of taxes and duties, sales of goods and services, share of profits from state enterprises and other revenues.

1.2 Expenditures mean actual expenditures from the budget appropriation in that fiscal year and those carried-over from the prior years.

1.3 Non-budgetary funds mean any funds other than the budget fund, which have been deposited by government offices and organizations with the Ministry of Finance e.g. external loans, revolving fund, etc.

1.4 Borrowing means government borrowing in each fiscal year to finance budget deficit authorized by Article 9 bis of the Budget Procedure Act B.E. 2502 (A.D. 1959) and amendments and Article 21 of the Public Debt Management Act B.E. 2548 (A.D. 2005) which authorizes the government to borrow 20 per cent of the annual budget expenditures applicable at the time and a supplementary budget and the additional 80 per cent of the amount allocated for principal repayment. The borrowing can be made according to the regulations and procedures specified in the Public Debt Management Act.

Table IV-1
Treasury Account Balances

(in million baht)

	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008*
Revenues	1,125,130.3	1,214,000.3	1,332,099.2	1,428,294.9	1,537,719.0
Expenditures	1,140,121.5	1,245,957.3	1,391,925.7	1,571,737.6	1,615,773.6
Budget cash balances	-14,991.2	-31,957.0	-59,826.5	-143,442.7	-78,054.6
Non-budget cash balances	4,979.4	-4,184.1	73,707.0	4,117.2	-3,980.6
Overall cash balances	-10,011.8	-36,141.1	13,880.5	-139,325.5	-82,035.2
- Domestic cash balances	32,004.2	-	-	146,200.0	164,252.5
Treasury cash balances	21,992.4	-36,141.1	13,880.5	6,874.5	82,217.3
Treasury account balances	153,242.4	117,926.2	155,423.6	142,806.1	229,060.3

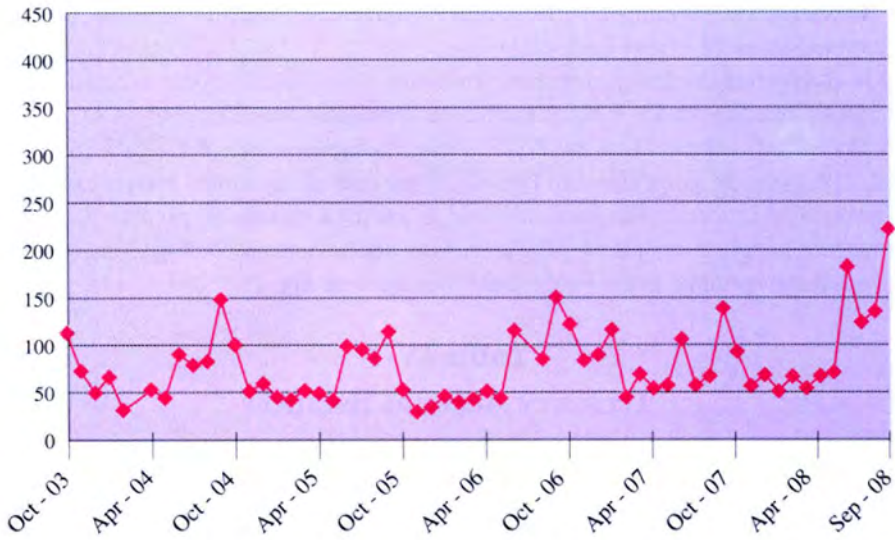
* Preliminary figures from the Government Financial Management Information System (GFMS)

Source : Comptroller-General's Department

Monthly treasury account balances for the fiscal years 2004 to 2008 are exhibited in the following chart 4-1.

Figure 4-1
Treasury Account Balances
FY 2004-2008

billion baht



2. Public Debt

Public debt is the financial obligation of the government arising from direct borrowing or guaranteeing the debts. It can be separated into internal and external debts.

Table IV-2
Principal Outstanding Debt as of June 30, 2009

(in million baht)

Type of Loans		Direct Government Loans	Debt Guaranteed	Total
Internal Debt		2,405,032.2	661,553.9	3,066,586.1
Growth rate ² : increase	(decrease)	14.9	15.9	15.1
	% of budget ³	123.2	33.9	157.1
	% of GDP ⁴	27.6	7.6	35.2
External Debt¹		61,860.2	179,783.7	241,643.9
Growth rate ² : increase	(decrease)	(5.8)	(2.4)	(3.3)
	% of budget ³	3.2	9.2	12.4
	% of GDP ⁴	0.7	2.1	2.8
Total		2,466,892.4	841,337.6	3,308,230.0
Growth rate ² : increase	(decrease)	14.3	11.5	13.5
	% of budget ³	126.4	43.1	169.5
	% of GDP ⁴	28.3	9.7	38.0

N.B. 1. Exchange rate 1 US\$ = 33.9796 baht as of June 30, 2009.

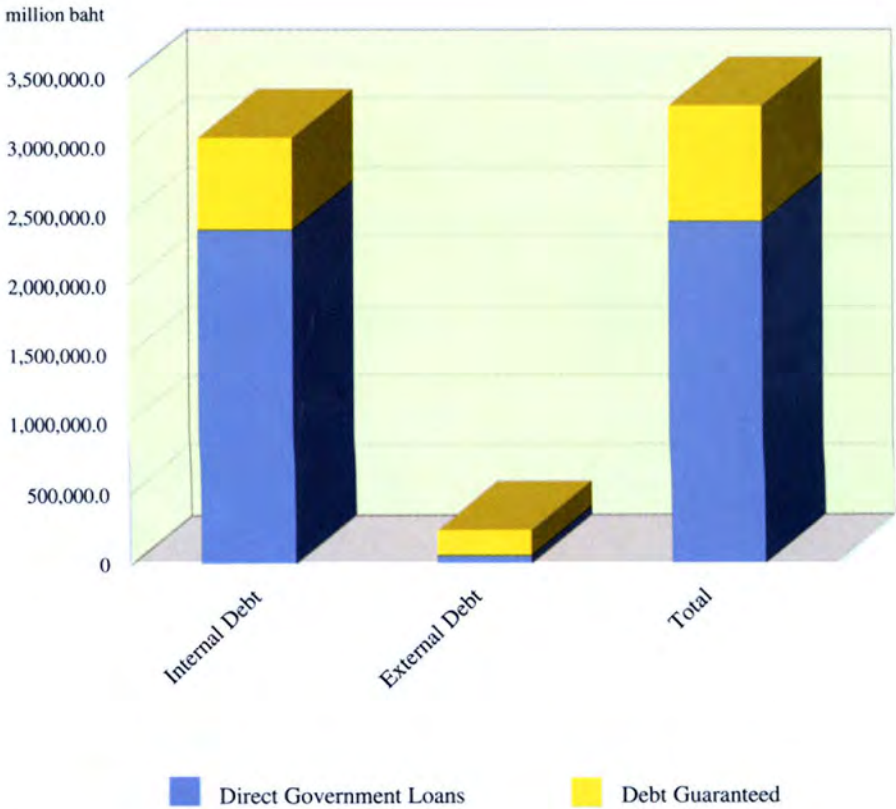
2. Increase/decrease in growth rates in comparison with those of June 30, 2008.

3. Budget in comparison is that of FY 2009 of 1,951,700 million baht which already includes additional budget appropriations.

4. GDP in 2009 is estimated at 8,712,500 million baht according to the Office of the National Economic and Social Development Board's Forecast for 2009-2010 as of November 23, 2009.

Source : Public Debt Management Office, Ministry of Finance.

Figure 4-2
Principal Outstanding Debt
as of June 30, 2009
A Total of 3,308,230 million baht



2.1 Internal Debt

2.1.1 Principal Outstanding

As of June 30, 2009 the outstanding domestic debt of the government stood at 3,066,586.1 million baht consisting of 1,957,923.2 million baht in government bonds, 118,535 million baht in promissory notes, 284,000 million baht in treasury bills, 44,574 million baht in short term loan agreements and 661,553.9 million baht in guaranteed domestic loans of state enterprises.

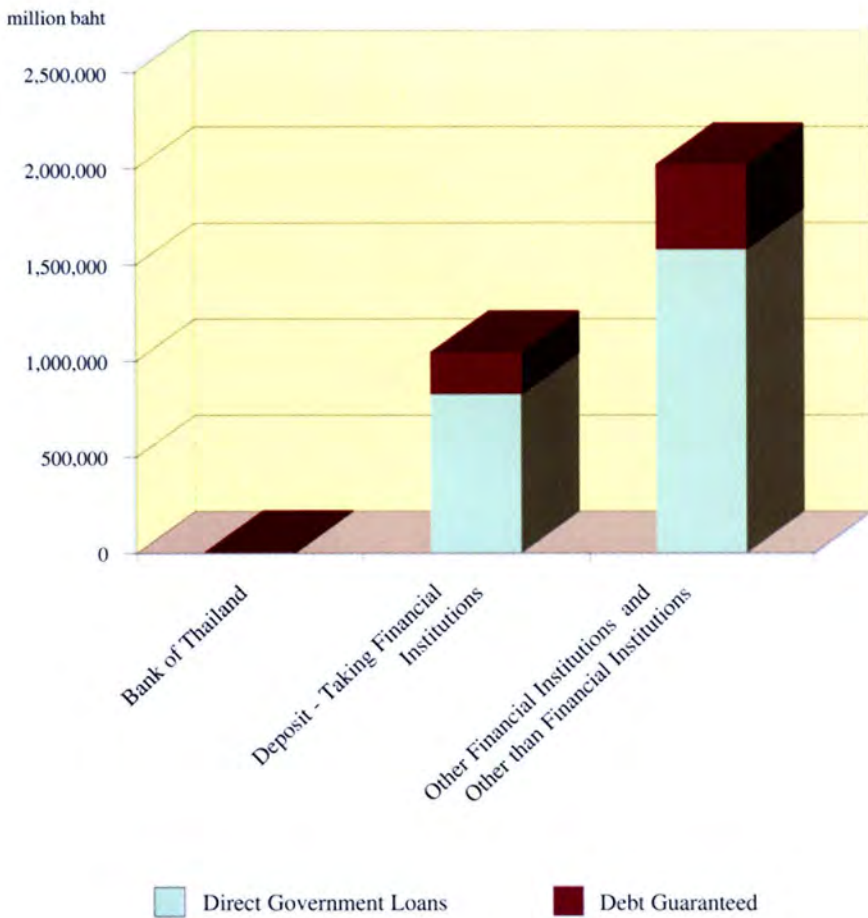
Table IV-3
Principal Outstanding for Domestic Debt
as of June 30, 2009

(in million baht)

Sources	Direct Government Loans	Debt Guaranteed	Total
Bank of Thailand Deposit-Taking	2,598.8	2,382.3	4,981.1
Financial Institutions	825,995.5	216,590.6	1,042,586.1
Other Financial Institutions and Other than Financial Institutions	1,576,437.9	442,581.0	2,019,018.9
Total	2,405,032.2	661,553.9	3,066,586.1

Source : 1. Public Debt Management Office, Ministry of Finance.
2. Bank of Thailand.

Figure 4-3
Principal Outstanding for Domestic Debt
as of June 30, 2009
A Total of 3,066,586.1 million baht



2.1.2 Borrowings for the Fiscal Year

Direct government loans for the fiscal year 2008 was 414,450 million baht which comprised 165,000 million baht to balance the budget deficit and 224,450 million baht for the debt management financing authorized by the Public Debt Management Act B.E. 2548 (A.D. 2005) and 10,000 million baht for Financial Institutions Development Fund (FIDF 1) authorized by the Emergency Decree Authorizing the Ministry of Finance to Raise an Administer Loans for the Financial Institutions Development Fund B.E. 2541 (A.D. 1998) and 15,000 million baht for FIDF 3 authorized by the same decree for the FIDF Fund Phase II B.E. 2545 (A.D. 2002).

Table IV-4
Annual Borrowings FY 2006-2010

(in million baht)

Sources	2006	2007	2008	2009 *	2010 *
Bank of Thailand	10,238.2	23,680.8	750.9	768,866.2	837,171.0
Deposit-Taking Financial Institutions	76,960.9	263,407.1	129,427.5		
Other Financial Institutions and other than Financial Institutions	193,640.0	115,413.1	284,271.6		
Total	280,839.1	402,501.0	414,450.0	768,866.2	837,171.0

N.B. : * FY 2009-2010 are preliminary figures.

Source : 1. Public Debt Management Office, Ministry of Finance.
2. Bank of Thailand.

2.2 External Debt

2.2.1 External Debt Outstanding

At the end of June 30, 2009, public external debt stood at US\$ 7,111.44 million (approximately 241,643.89 million baht). Direct government loans accounted for US\$ 1,820.51 million (approximately 61,860.20 million baht) while government guaranteed loans were US\$ 5,290.93 million (approximately 179,783.69 million baht)

Table IV-5
Principal Outstanding for External Debt by Sources
as of June 30, 2009

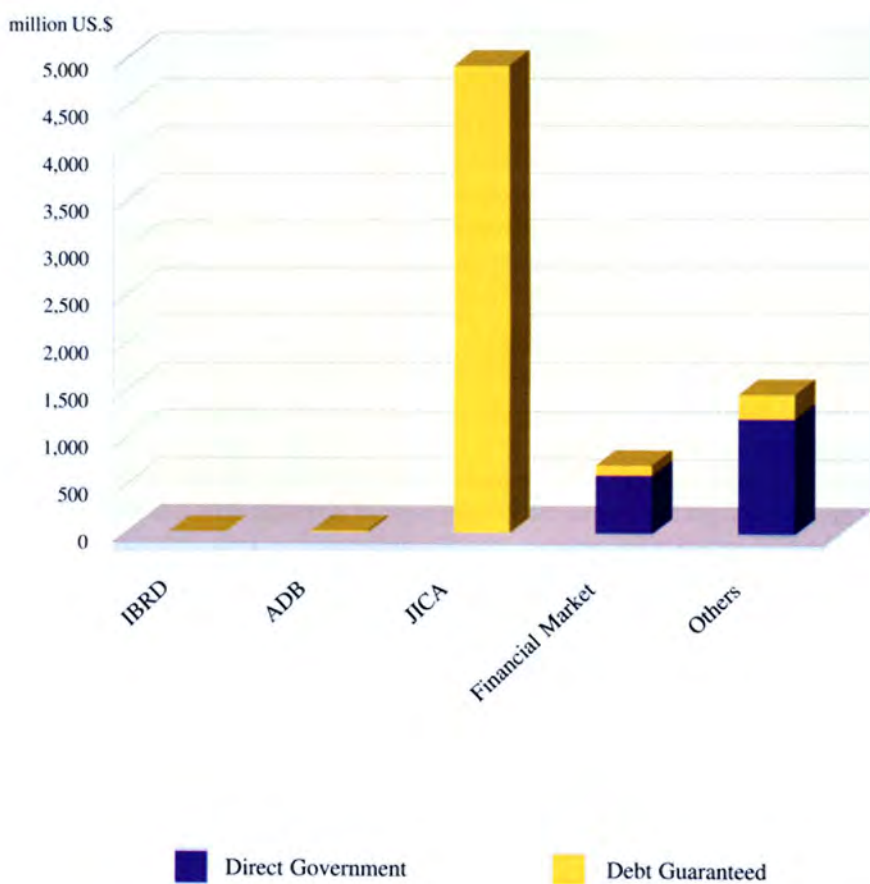
(in million US\$.)

Agencies	Direct Government Loans	Debt Guaranteed	Total
1. IBRD	0.13	-	0.13
2. ADB	0.03	15.23	15.26
3. JICA	0.80	4,921.54	4,922.34
4. Capital Market	613.88	105.19	719.07
5. Others	1,205.67	248.97	1,454.64
Total	1,820.51	5,290.93	7,111.44

N.B. Exchange rate 1 US\$ = 33.9796 baht as of June 30, 2009.

Source : Public Debt Management Office, Ministry of Finance.

Figure 4-4
Principal Outstanding for External Debt
as of June 30, 2009
A Total of 7,111.44 million US\$



2.2.2 Borrowings for the Fiscal Year

Public external borrowing consists of direct government loans and state enterprise borrowings guaranteed by the government. It can be classified by sources as follows :

1. International Bank for Reconstruction and Development (IBRD) / (The World Bank)
2. Japan International Cooperation Agency (JICA)
3. The Asian Development Bank (ADB)
4. Capital Market
5. Others

During FY 2009, the public external borrowing ceiling was set at US\$ 3,471.61 million consisting of 3 projects under direct government loans by the amount of US\$ 2,250.82 million and another 2 projects of US\$ 902.61 million which the government borrowed directly and lent to other agencies and the remaining 2 projects of US\$ 318.18 million which were guaranteed by the government.

In setting the public external borrowing ceiling for FY 2009, considerations were given to the following factors, namely the framework on borrowing and guaranteeing stipulated by the law; financing requirements for projects which need foreign exchange to purchase goods and services with import content, for example, equipment, services and technology in order to implement the investment projects; and the values of the baht in relation to the pressure of capital movement, stability of the baht, current account balance, the country's international reserves and debt service ratio of not exceeding 9 percent.

Apart from this, domestic borrowings would replace external borrowings of state enterprises whose borrowings were to be from foreign capital markets and export credit sources or other sources. The objectives were to reduce foreign exchange risk and costs of borrowings and to promote the development of domestic debt instruments.

Table IV-6
Direct Government Loans

(in million US\$.)

Sources	Fiscal Year	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1. IBRD		-	-	-	1,078.78	} 329.39
2. ADB		-	-	-	591.51	
3. JICA		-	-	-	1,483.14	
4. Capital Market		-	-	-	-	-
5. Other		-	-	-	-	-
Total		-	-	-	3,153.43	329.39

- N.B.*
1. During FY2006 - FY 2008, there were no borrowings according to the public external borrowing programme.
 2. The amount of external borrowings for FY 2009 is under the second adjustment of the Public Debt Management Programme.
 3. The amount for FY 2010 is a preliminary figure according to the 3-year borrowing programme of the Office of the National Economic and Social Development Board.

Source : Public Debt Management Office, Ministry of Finance.

Table IV-7
Government Guaranteed Loans

(in million US\$.)

Sources	Fiscal Year	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1. IBRD		-	-	-	-	} 4,213.87
2. ADB		-	-	-	-	
3. JICA		-	-	628.56	60.61	
4. Capital Market		-	-	-	257.57	
5. Others		-	-	-	-	
Total		-	-	628.56	318.18	4,213.87

- N.B.*
1. During FY 2006-2007, there were no borrowings according to the public external borrowing programme.
 2. The amounts for the FY 2008 resulted from the public external borrowing programme under the Public Debt Management Programme.
 3. The amount of external borrowings for FY 2009 is under the second adjustment of the Public Debt Management Programme.
 4. The amount for FY 2010 is a preliminary figure according to the 3-year borrowing programme of the Office of the National Economic and Social Development Board which excludes the amount for the Thai Airways International Public Co., Ltd. and the Export-Import Bank of Thailand

Source : Public Debt Management Office, Ministry of Finance.

2.2.3 Fiscal Year 2010 External Loan Disbursement Plan

Within fiscal year 2010, government agencies plan to disburse direct government loan for the total amount of 393.6 million baht.

Table IV-8
FY2010 External Loan Disbursement Plan

(in million baht)

Agencies/Projects	Source	FY 2010		
		Loan	Budget (Local Cost Financing)	Total
Total		393.6	216.6	610.2
1. Ministry of Agriculture and Cooperatives		35.4	10.2	45.6
<i>Office of Agricultural Land Reform</i>		<i>35.4</i>	<i>10.2</i>	<i>45.6</i>
- OECF Loan Project for Revitalization of the Deteriorated Environment in Integrated Agricultural Area	JICA	35.4	10.2	45.6
2. Ministry of Transport		358.2	206.4	564.6
<i>The Department of Highways</i>		<i>92.5</i>	<i>92.5</i>	<i>185.0</i>
- 4 - Traffic Lane Primary Highway Construction Project (Phase 2)	ADB/ World Bank	92.5	92.5	185.0
<i>The Department of Rural Roads</i>		<i>265.7</i>	<i>113.9</i>	<i>379.6</i>
- Bridge Crossing the Chao Phraya River Construction Project around Nonthaburi1 Road area	JICA	265.7	113.9	379.6

N.B. : 1 US\$ = 35.0 baht

100 Yen = 38.0 baht

Source : Bureau of the Budget

3. Foreign Aid

Thailand receives assistance from bilateral and multilateral sources mainly in terms of experts, fellowships, equipment, and grants. The assistance supports development activities through projects in agriculture, community and social development, and education and general administration.

Foreign aid can be classified by source as follows:

Table IV-9
Foreign Aid by Source

(in million baht)

Sources	FY 2006 ^{1/}	FY 2007 ^{2/}	FY 2008 ^{3/}
1. Japan	322.1	288.2	216.6
2. European countries, Scandinavia and Canada	514.6	365.7	269.3
3. USA	252.8	237.1	90.8
4. Australia, New Zealand and other Asian Countries	21.9	4.7	4.0
5. United Nations	394.3	108.3	100.2
6. European Union	42.8	26.4	50.7
7. Volunteer	173.0	157.0	130.3
8. Non-Governmental Organization	365.4	330.6	456.4
9. Other sources ^{4/}	2.1	1.8	2.3
Total	2,089.0	1,519.8	1,320.6

N.B. ^{1/} Exchange rate for the fiscal year 2006 1 US\$ = 39.00 baht

^{2/} Exchange rate for the fiscal year 2007 1 US\$ = 35.30 baht

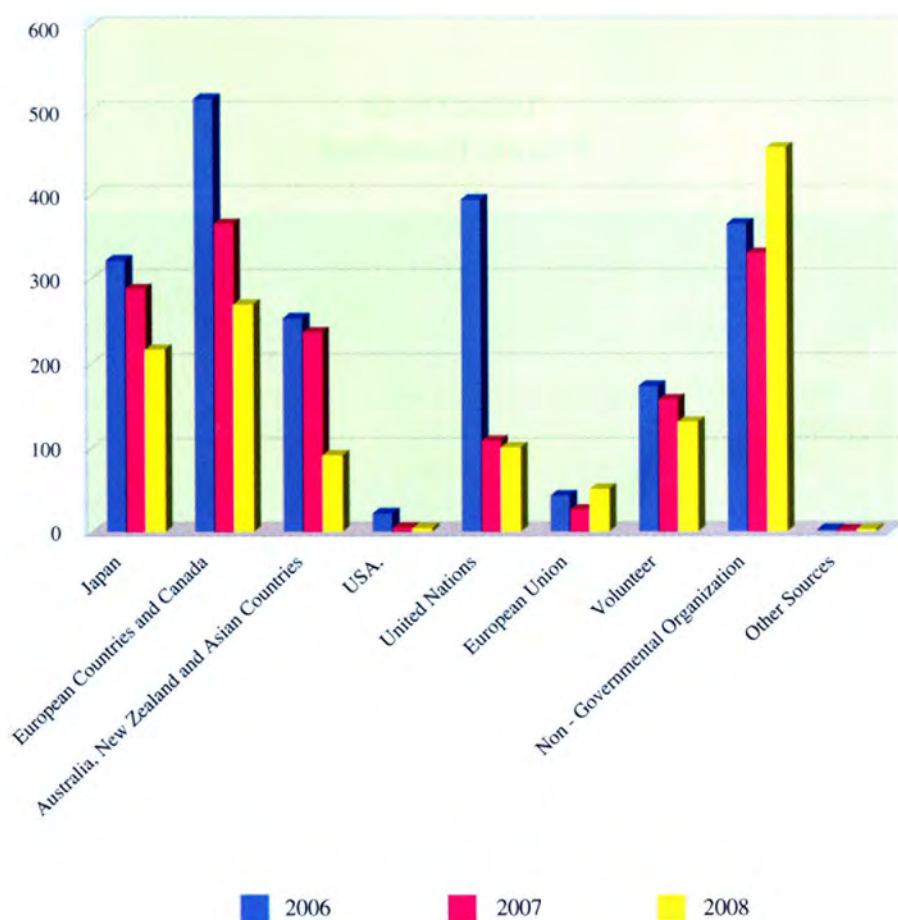
^{3/} Exchange rate for the fiscal year 2008 1 US\$ = 33.12 baht

^{4/} Other sources include SEAMEO, ASEAN countries, Colombo Plan Staff College and countries in Africa

Source : Department of Technical and Economic Cooperation, Ministry of Foreign Affairs

Figure 4-5
Foreign Aid
FY 2006-2008

million baht



4. Private Donations

During each year, the government receives cash contributions and materials from the private sector and institutions for various purposes. During FY 2008 (Oct. 1, 2007 - Sep. 30, 2008) and the first 5 months of FY 2009 (Oct. 1, 2008 - Feb. 28, 2009), cash and equipment donated to the government, compiled from documents submitted to the Bureau of the Budget, are as follows:

1. For FY 2008, total donations were 5,665.9 million baht consisting of cash and materials at 2,099.4 million baht and 3,566.5 million baht respectively.
2. For FY 2009, total donations were 1,699.3 million baht consisting of cash and materials at 642.5 million baht and 1,056.8 million baht respectively.

Table IV-10
Private Donations

(in million baht)

Fiscal Year	Cash			Materials and Supplies (value)
	Received	Disbursed	Balance	
1999	1,046.5	845.5	201.0	4,634.5
2000	831.1	1,229.6	-398.5	3,226.3
2001	705.9	892.5	-186.6	2,068.3
2002	762.2	890.1	-127.9	1,630.9
2003	539.9	545.8	-5.9	1,491.3
2004	927.4	764.7	162.7	1,300.8
2005	2,132.3	1,817.7	314.6	2,825.6
2006	784.9	783.8	1.1	2,069.3
2007	1,102.9	830.3	272.6	2,216.9
2008	2,099.4	2,020.3	79.1	3,566.5
2009	642.5	704.4	-61.9	1,056.8



BUREAU OF THE BUDGET
